Premium Summary November 1, 2026 - October 31, 2027

Line of Coverage	2026 - 2027 Carrier	Expiring Annualized Premium	Estimated Renewal Premium - Year 1	% Change
Property *	XL Ins American	$ 1,132,571	$ 1,158,792	2.32%
Crime	Great American	7,529	6,520	-13.40%
General Liability	TPS	27,542	27,487	-0.20%
Law Enforcement Liability	TPS	27,899	25,505	-8.58%
Auto (25/26 base plus adjustments)	TPS	186,614	189,550	1.57%
Educator's Legal Liability	TPS	118,231	119,843	1.36%
Cyber Liability	Allied World	102,299	67,602	-33.92%
~Excess Cyber Liability ($+5M)	Homeland (Resilience)	76,819	50,714	-33.98%
~Excess Cyber Liability ($+5M)	Great American	57,703	35,610	-38.29%
~Excess Cyber Liability ($+5M)	Chaucer (Cowbell)	N/A	23,967	100.00%
	Total Premium	**$ 1,737,207**	**$ 1,705,590**	
	Difference		**$ (31,617)**	

Spend Authorization Requested: **1,800,000**

* Property includes prorated premiums for the Wylie Campus Workforce Education Center ($41,631) and the Frisco Campus Health Sciences Center ($30,161)

Premium for current property is $1,087,000 (-4.02% decrease)