Inmate per Day Expense Entity Impact

| Entity | FY 2022 Actual Paid | FY 2023 Actual Paid | FY 2024 Actual Paid | FY 2025 Actual Paid | FY 2025 Inmate Days Utilizing FY 2027 Adopted Rate |
|---|---|---|---|---|---|
| Anna | $ 3,057.60 | $ 3,367.76 | $ 3,755.50 | $ 5,623.20 | $ 5,991.42 |
| Anna ISD | $ - | $ - | $ - | $ - | $ - |
| Baylor Scott & White | - | - | - | - | $ - |
| Celina | 1,117.20 | 918.48 | 1,824.10 | 3,195.00 | $ 2,910.12 |
| Collin Co. Community College | 58.80 | - | - | - | $ - |
| Community ISD | - | - | - | - | $ - |
| DART | 294.00 | 76.54 | - | 255.60 | $ - |
| Fairview | 176.40 | 306.16 | 214.60 | 1,405.80 | $ 342.37 |
| Farmersville | 940.80 | 382.70 | 2,038.70 | 2,172.60 | $ 3,252.49 |
| Farmersville ISD | - | - | - | - | $ - |
| Josephine | - | - | - | 511.20 | $ - |
| Lavon | - | 153.08 | - | - | $ - |
| Lucas | - | - | - | - | $ - |
| McKinney | 20,756.40 | 22,579.60 | 28,541.80 | 31,950.00 | $ 45,534.82 |
| Melissa | 2,822.40 | 3,138.14 | 4,721.20 | 10,096.20 | $ 7,532.08 |
| Murphy | 58.80 | 841.94 | - | - | $ - |
| Parker | - | - | - | - | $ - |
| Princeton | 4,998.00 | 4,133.16 | 5,472.30 | 5,751.00 | $ 8,730.36 |
| Prosper | 1,058.40 | 4,209.70 | 3,755.50 | 3,834.00 | $ 5,991.42 |
| Prosper ISD | 176.40 | - | - | - | $ - |
| St Paul | - | - | - | - | $ - |
| Westminister | - | - | - | - | $ - |
| Wylie | - | - | - | 639.00 | $ - |
| | $ 35,515.20 | $ 40,107.26 | $ 50,323.70 | $ 65,433.60 | $ 80,285.08 |
| Rates | $ 58.80 | $ 76.54 | $ 107.30 | $ 152.18 | $ 171.18 |
| # City Days | 604 | 524 | 469 | 430 | |
| 0001-50030-0001-64-00-0000-440054- | | | | | |
| Federal Inmate Housing | $ 1,183,665.00 | $ 1,172,535.00 | $ 1,162,455.00 | $ 689,535.00 | $ 1,162,455.00 |
| # Federal Days | 11,273 | 11,167 | 11,071 | 6,567 | |
| # Total Days | 349305 | 369015 | 408800 | 430335 | |
| # County Days | 337,428 | 357,324 | 397,260 | 423,338 | |
| Facility Utilization | | | | | |
| % County | 96.60% | 96.83% | 97.18% | 98.37% | |
| % City | 0.17% | 0.14% | 0.11% | 0.10% | |
| % Federal | 3.23% | 3.03% | 2.71% | 1.53% | |