EXECUTIVE SUMMARY
FOR THE WEST ALLIS-WEST MILWAUKEE SCHOOL DISTRICT
AGENDA

Topic: 2026-27 Final Budget and Tax Levy Adoption

Prepared by: Aaron Norris, Assistant Superintendent

Date: October 26, 2026 **Agenda Reference #** 11.1

Recommended Action:

X	**Discussion/Action**
	Presentation/Discussion
	Information Only
	Presentation/Action Next Meeting

Recommendation(s):

It is the recommendation of Administration to approve a resolution to adopt the total gross 2026-2027 All-Fund Revenue Budget in the amount of $229,840,203 and the All-Fund Expenditure Budget in the amount of $244,297,983 and to approve a resolution to adopt the 2026-2027 tax levy in the amount of $56,806,107.

Resolution #1: "BE IT RESOLVED that the School District of West Allis-West Milwaukee, et al. School Board adopts the 2026-2027 Final Budget in the Department of Public Instruction format as presented in the Final Budget Document."

Resolution #2: "BE IT RESOLVED by the School Board of the School District of West Allis-West Milwaukee, et al. as follows:

Section I. There is hereby levied a school tax of $56,806,107 upon all taxable property of said School District for the uses and purposes of said School District as set forth in the 2026-2027 budget as follows:

General Fund	$ 0
Debt Service	$ 0
Referendum Debt Service	$ 49,806,107
Community Services	$ 7,000,000

Section II. The School Board Clerk is hereby authorized and directed to deliver to the Clerk of each municipality having territory within the School District of West Allis-West Milwaukee, et al., a tax levy certification showing that proportion of the amount of school taxes to be assessed against the taxable property of that portion of the School District lying within each such municipality, as required by Section 120.17(8), of Wisconsin Statutes. Such proportion shall be determined from the full value certified to the School District Clerk under Section 121.06(2), of Wisconsin Statutes."

Adopted: October 26, 2026

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John J. Verbos, Clerk

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Brendan Burns, President

Background:

The Proposed 2026-2027 Budget was presented at the Public Budget Hearing on September 14 , 2026. A summary of our tax levy and state aid changes resulting from the official 3rd Friday Membership Count, the Certification of General State Aids, and Equalized Value totals are listed below:

Budget Category	September 14, 2026 Annual Hearing	October 26, 2026 Final Budget	Change
General Fund (10) Tax Levy	$ 0	$ 0	-
Debt Service Fund (38) Tax Levy	$ 0	$ 0	-
Referendum Debt Service (39) Tax Levy	$ 48,014,779	$ 49,806,107	+$1,791,328
Community Services Fund (80) Tax Levy	$ 8,000,000	$ 7,000,000	- $1,000,000
Equalized Aid	$ 69,381,999	$ 69,626,626	+ $244,627
Private School Vouchers	$ 10,671,001	$ 11,423,854	+ $752,853

Attachments:

2026-27 Revenue Limit Worksheet
2026-27 October Aid Certification
2026-27 Updated Budget Publication