ADDITIONAL INFORMATION NOTES

Recommendation:
Administration recommends that the Board of Trustees approve the purchase of fuel from **Mansfield Oil** for the DeSoto ISD Maintenance, Facilities & Operations (MF&O) Department to support the District's transportation buses for the **2026–2027 school year**.

Purpose:
Mansfield Oil will provide the District with fuel necessary to support daily transportation operations, including student bus routes. The anticipated fuel requirement is approximately **70,000 gallons** for the school year.

Estimated Fuel Requirements: 26-27 SY

- **Ultra-Low Sulfur Diesel:** 60,000 gallons $4.2301 per gallon — **$253,800.00**
- **Unleaded Gasoline:** 10,000 gallons $3.4317 per gallon — **$34,300.00**
- **Estimated Wet-Hose Delivery Charges: $100,000.00**

Total Not-to-Exceed Amount: $388,100.00

The total amount includes the estimated cost of fuel and associated delivery charges for the 12-month period. Actual expenditures will be based on the District's actual fuel consumption and applicable contracted pricing.

TWO- YEAR FUELING HISTORY

- **24-25 SY = $350,000**
- **25-26 SY = $370,000 – excluded regular fuel**