

Budget Amendments for Board Approval						
10/29/2026						
GENERAL FUND EXPENDITURES						
Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
9/10/2026	Vista Ridge MS	Diane Wilson	23-629900	13-623900	\$ 600.00	For instructional coaches academy for Coaches Smith and Fieldhouse
9/16/2026			52-611800	36-611800	\$ 1,000.00	For extra duty pay for teachers and paras working athletic events
9/21/2026	Finance	Karen Fiscus	31-611900	11-621900	\$ 69,252.00	Move funds from vacant BCBA position to SLP Contract Services position
			31-614100	11-621900	\$ 1,004.15	Move funds from vacant BCBA position to SLP Contract Services position
			31-614200	11-621900	\$ 3,300.00	Move funds from vacant BCBA position to SLP Contract Services position
			31-614300	11-621900	\$ 387.81	Move funds from vacant BCBA position to SLP Contract Services position
			31-614600	11-621900	\$ 519.39	Move funds from vacant BCBA position to SLP Contract Services position
9/28/2026	Technology	Matt Vrlenich	11-6396DW	53-6396DW	\$ 100,000.00	For Google Workspace; eDynamic/Knowledge Matters, comp TIA/TestOut software; NCS Pearson certification and licensing; ASE automotive testing and licensing; Typing.com; and LibraryTrac library system allocations.
			11-6396DW	51-6396DW	\$ 19,000.00	For Google Workspace; eDynamic/Knowledge Matters, comp TIA/TestOut software; NCS Pearson certification and licensing; ASE automotive testing and licensing; Typing.com; and LibraryTrac library system allocations.
			31-6396DW	51-6396DW	\$ 3,000.00	For Google Workspace; eDynamic/Knowledge Matters, comp TIA/TestOut software; NCS Pearson certification and licensing; ASE automotive testing and licensing; Typing.com; and Library Trac library system allocations.
			12-6396DW	51-6396DW	\$ 3.00	For Google Workspace; eDynamic/Knowledge Matters, comp TIA/TestOut software; NCS Pearson certification and licensing; ASE automotive testing and licensing; Typing.com; and LibraryTrac library system allocations.
10/1/2026	Finance	Karen Fiscus	13-611900	21-612900	\$ 41,295.00	Moving vacant SPED program specialist-related services to SPED Education Specialist. Program Specialist position will be closed.

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
			13-614100	21-614100	\$ 598.78	Moving vacant SPED program specialist-related services to SPED Education Specialist. Program Specialist position will be closed.
			13-614200	21-614200	\$ 3,600.00	Moving vacant SPED program specialist-related services to SPED Education Specialist. Program Specialist position will be closed.
			13-614300	21-614300	\$ 231.25	Moving vacant SPED program specialist-related services to SPED Education Specialist. Program Specialist position will be closed.
			13-614600	21-614600	\$ 412.95	Moving vacant SPED program specialist-related services to SPED Education Specialist. Program Specialist position will be closed.
10/1/2026	Indian Springs MS	Phillip Daurio	11-639700	23-639700	\$ 4,500.00	For new cafeteria tables at ISMS
10/2/2026	Freedom ES	Melissa Finstad	11-639500	52-639600	\$ 1,025.88	For two additional Walkie Talkies for security of students
10/5/2026	Woodland Springs MS	Gary Mantz	11-639500	33-639500	\$ 100.00	To purchase supplies for nurse's office
			11-611200	23-649900	\$ 115.00	For campus secretary notary.