NOTICE OF CHANGE IN ADOPTED BUDGET
School District of Tomahawk

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the School District of Tomahawk, on October 27, 2026, adopted the following changes to previously approved budgeted 2026-2027 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

	Annual Meeting Previously Approved Amount 2026-2027	October Certification Amended Approved Amount 2026-2027	Change
GENERAL FUND			
Beginning Fund Balance	$ 16,449,538.37	$ 16,449,538.37	$ -
Residual Equity Transfers in (Out)	$ -	$ -	$ -
Reserve for Retirement Account	$ 1,820,310.00	$ 1,820,310.00	$ -
Reserve for Current Year Expenditures	$ -	$ -	$ -
Reserve for School Forest	$ 131,784.40	$ 131,784.40	$ -
Ending Fund Balance	$ 15,200,607.97	$ 15,185,589.97	$ (15,018.00)
REVENUES & OTHER FINANCING SOURCES			
Operating Transfers In (Source 100)	$ -	$ -	$ -
Local Sources (Source 200)	$ 15,367,610.00	$ 15,523,408.00	$ 155,798.00
Interdistrict Payments (Source 300 & 400)	$ 646,528.00	$ 543,728.00	$ (102,800.00)
Intermediate Sources (Source 500)	$ 10,416.00	$ 10,416.00	$ -
State Sources (Source 600)	$ 3,461,382.00	$ 3,459,447.00	$ (1,935.00)
Federal Sources (Source 700)	$ 227,283.00	$ 227,283.00	$ -
All Other Sources (Source 800 & 900)	$ 15,000.00	$ 15,000.00	$ -
TOTAL REVENUES & OTHER FINANCING SOURCES	**$ 19,728,219.00**	**$ 19,779,282.00**	$ 51,063.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100,000)	$ 7,802,608.00	$ 7,802,608.00	$ -
Support Services (Function 200,000)	$ 8,209,182.00	$ 8,209,182.00	$ -
Non-Program Transactions (Function 400,000)	$ 3,013,265.00	$ 3,079,346.00	$ 66,081.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**$ 19,025,055.00**	**$ 19,091,136.00**	$ 66,081.00