



School District 197

Enrollment Update

Presented by Peter Mau, Assistant Superintendent
October 26, 2026

Centralized Enrollment

Up to June

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- 310 resident enrollments (36 increase)
- 89 open enrollments (7 increase)

Centralized Enrollment

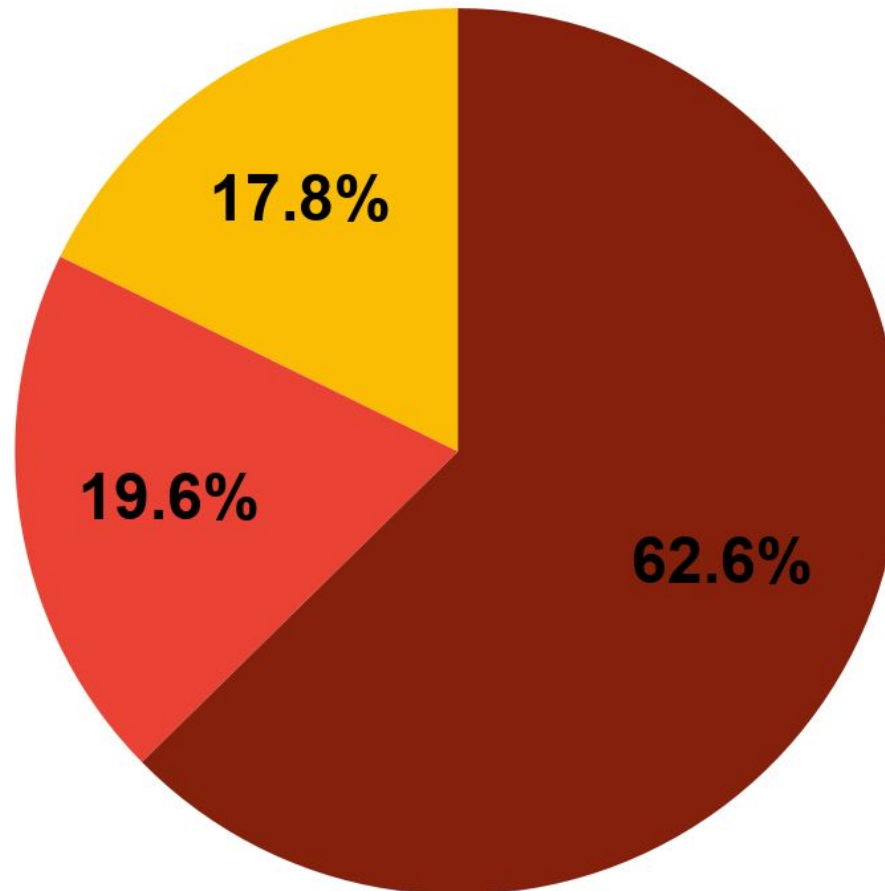
June-September

3

- 339 resident enrollments (29 decrease)
- 60 open enrollments (38 decrease)
- Average of 100 per month (21 decrease)

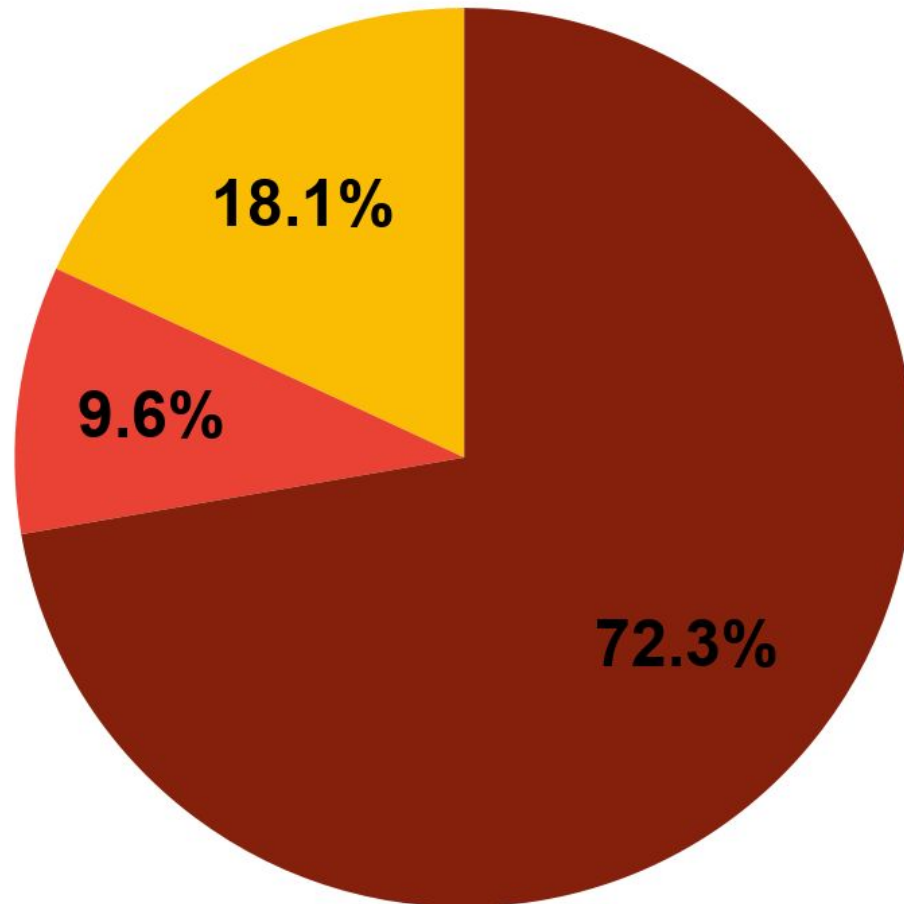
K-4 Enrollment by Type

- Resident
- Transfer
- OE



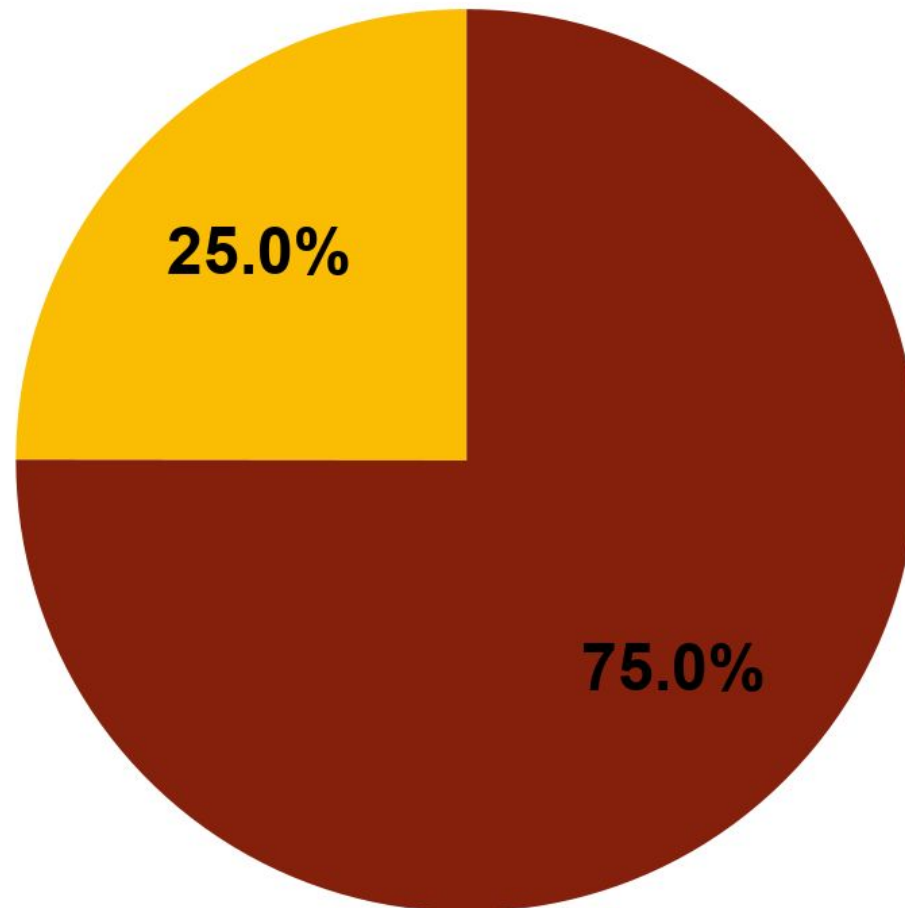
5-8 Enrollment by Type

- Resident
- Transfer
- OE



9-12 Enrollment by Type

- Resident
- OE



Preliminary Enrollment

- MDE uses October 1st counts for a variety of funding and reporting functions.
- Historically we lose some students between October 1 and end of year.
- October 1st K-12 enrollment decreased 66 students between 2025 and 2026.

Student Enrollment - Oct. 1 Vs. Projection

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Level	Projection	Actual	Difference
Elementary	1,908	1,922	14
Middle	1,546	1,538	-8
High	1,651	1,618	-33
TOTAL	5,105	5,078	-27

Staffing

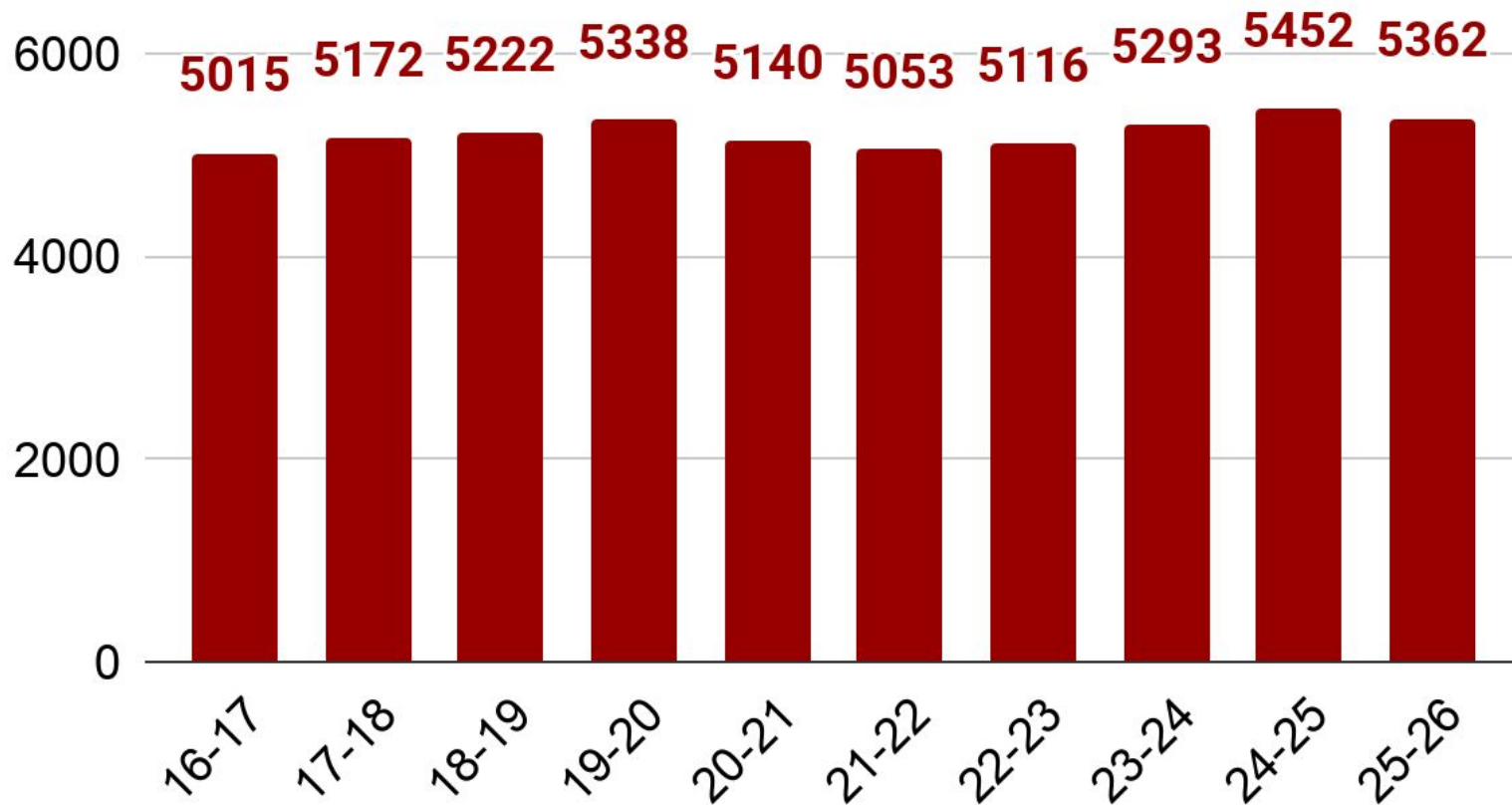
- Based on enrollment, we:
 - Reduced Kindergarten sections by 1 over the summer
 - Added an Instructional Para at Moreland to support 2nd
- GEMS and Pilot Knob both chose to add staffing using Title I funds

Enrollment History

- The data in the following charts come from the official MDE public file on enrollment
- The most recent data available is for the 2025-2026 school year
- Note: These charts include our PreK and Branch Out programs

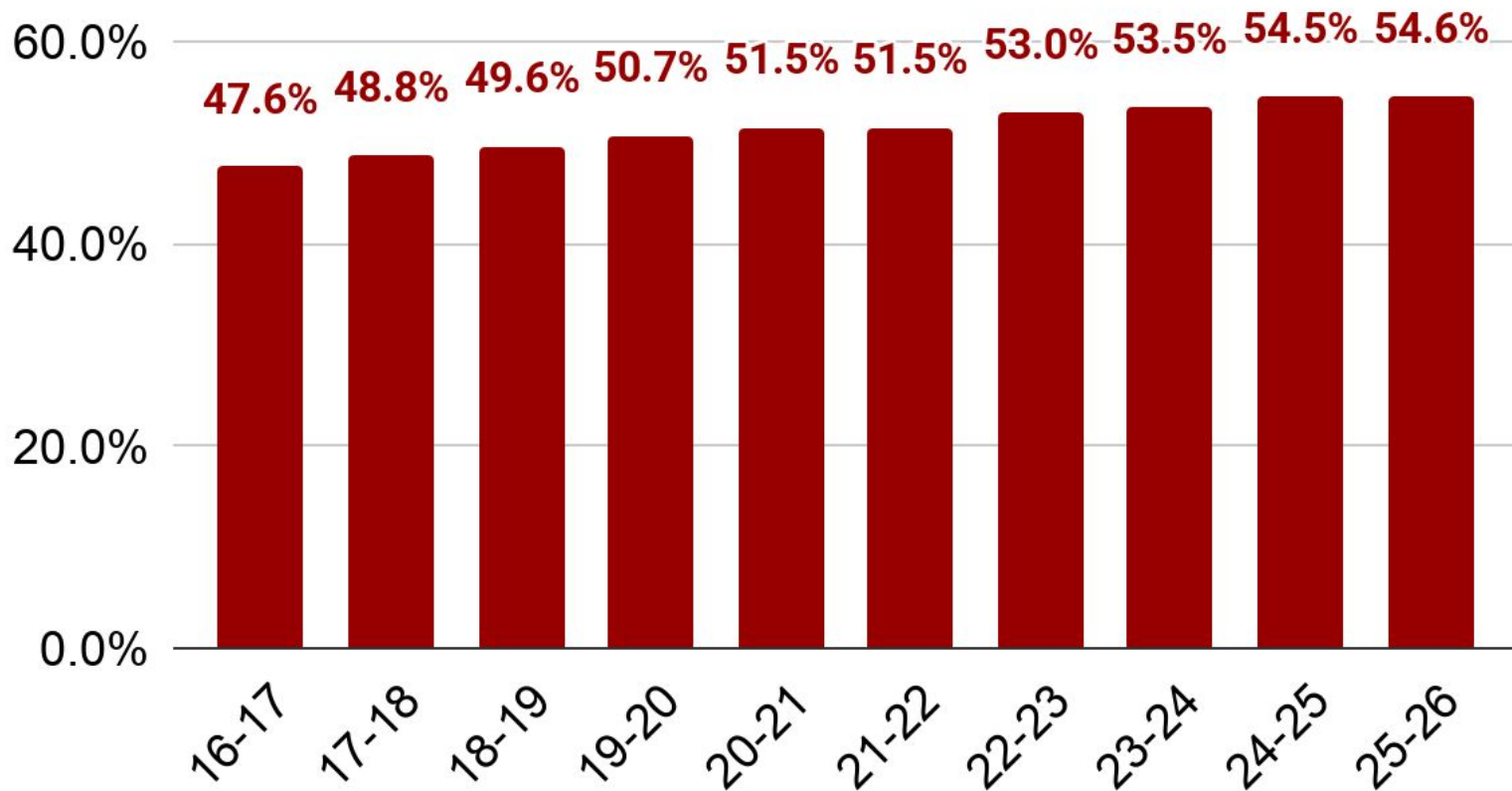
Enrollment History

Total w/Branch Out & PreK



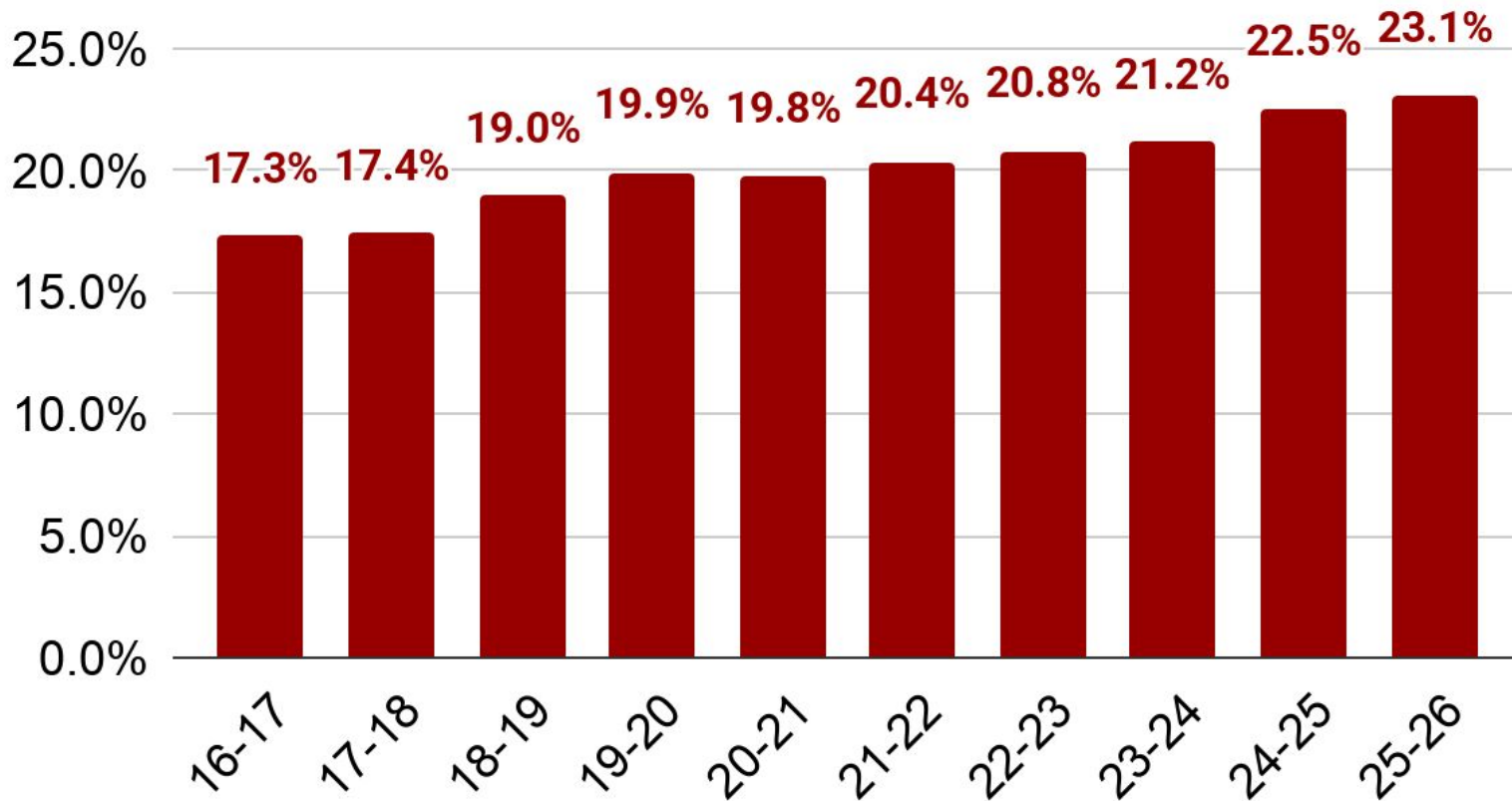
Enrollment History

Students of Color



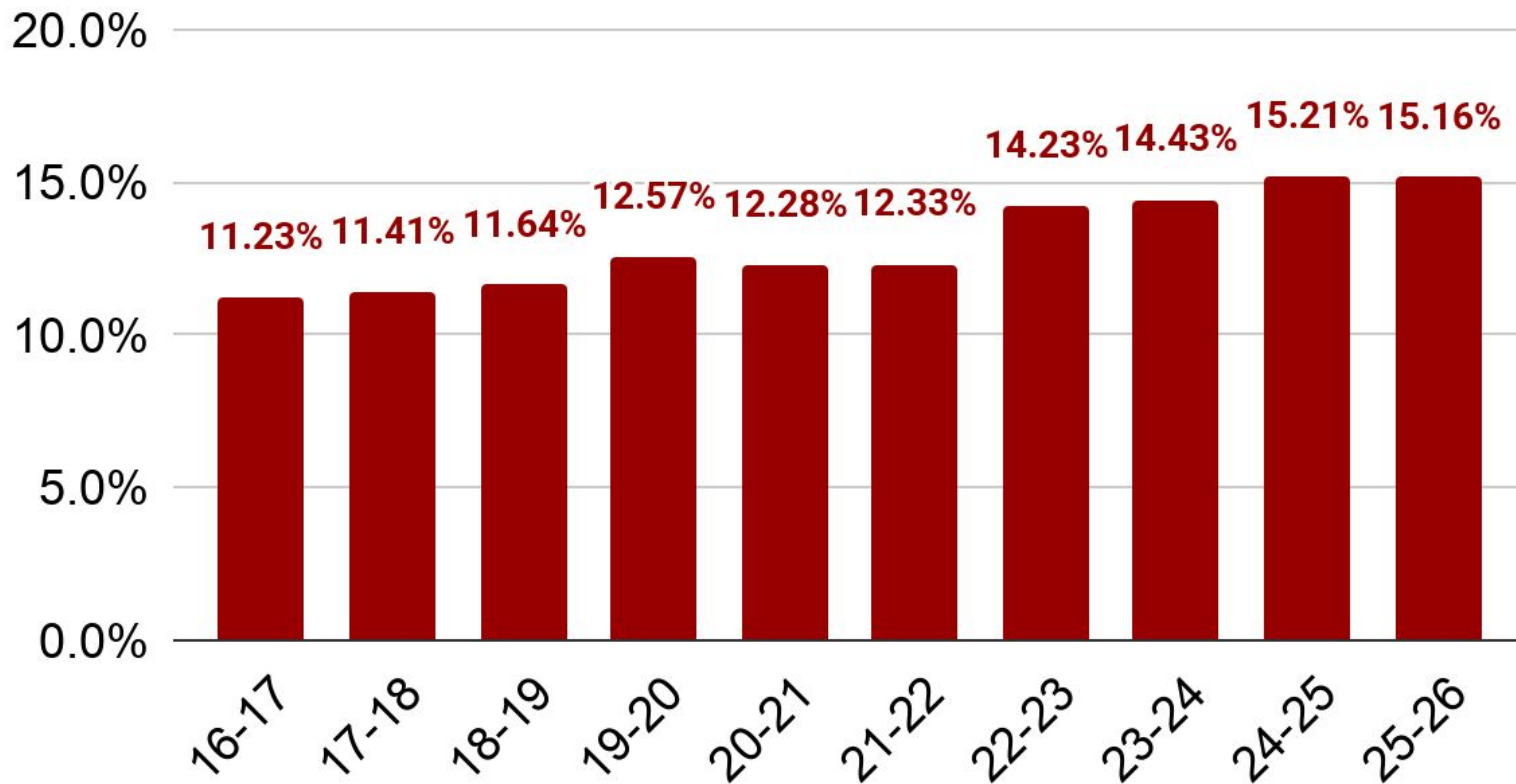
Enrollment History

Special Education



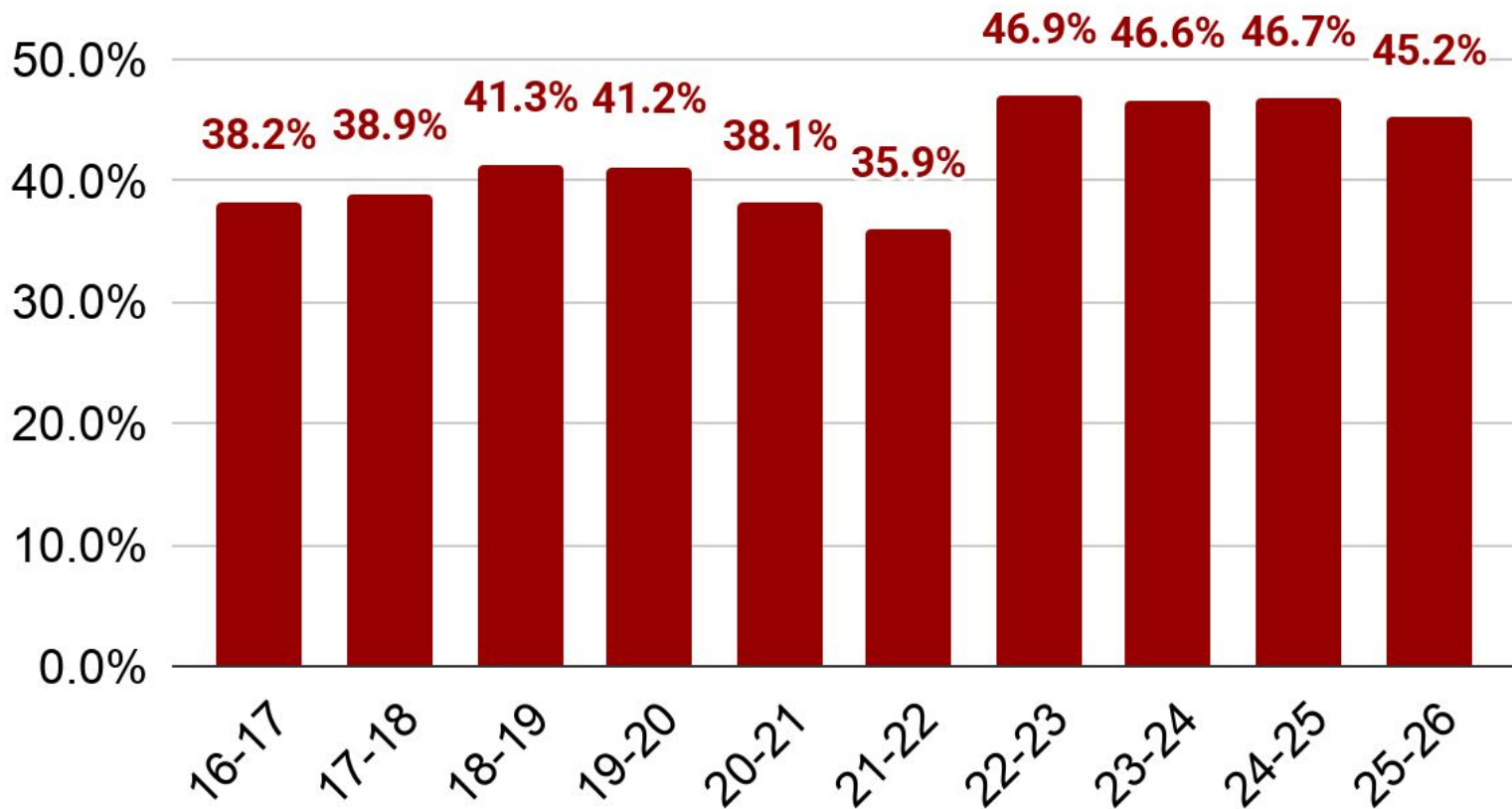
Enrollment History

English Learners



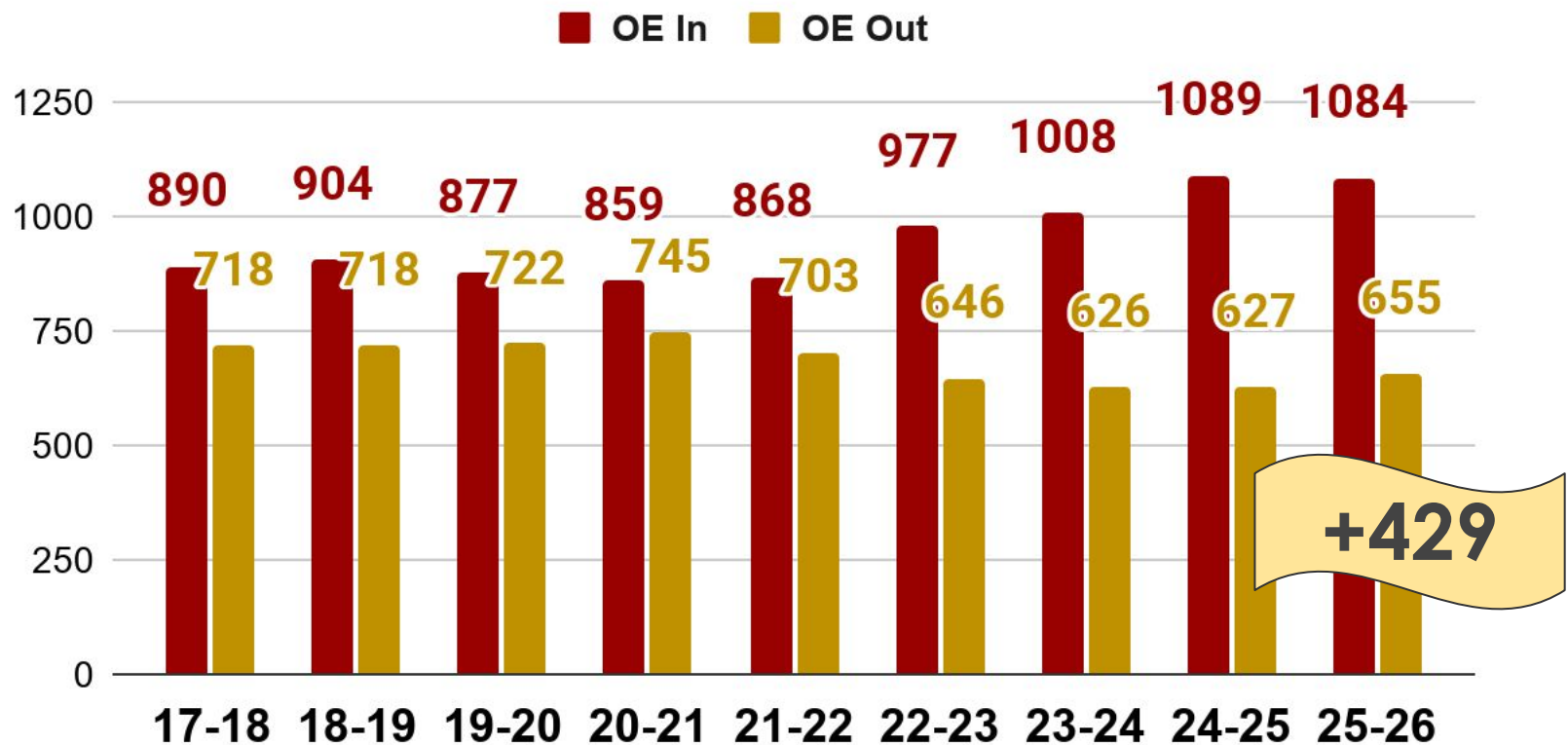
Enrollment History

Free & Reduced-Price Meal



Enrollment History

Overall Open Enrollment Counts



Enrollment Update

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■ Questions or comments?