DESOTO ISD
BOND 2025

DESOTO INDEPENDENT SCHOOL DISTRICT

2025 Bond Program September 2026

October 26, 2026

CONSTRUCTING OUR FUTURE

PROCEDEO



AGENDA

- BOND PROGRAM OVERVIEW
- PROGRAM STATUS UPDATE
- PROCUREMENT UPDATES
- SCHEDULE UPDATE
- BUDGET UPDATE
- PROJECT UPDATES: PROPOSITIONS A, B, AND C

DESOTO ISD BOND 2025

PROCEDEO

DeSoto ISD – Prop A, B, & Prop C Overview

Proposition A - $152,655,000

Description of scope:
Construction, acquisition, renovation, improvements, and equipment of school buildings, including technology equipment used for school security purposes and technology infrastructure integral to the construction of District facilities listed below:

- DeSoto West MS
- McCowan MS
- The Meadows ES
- Cockrell Hill ES
- Frank Moates ES
- Woodridge ES
- Katherine Johnson Talented and Gifted Academy
- Amber Terrace ES
- Administration & Support Facilities
- DeSoto HS Academics

Proposition B - $38,635,000

Description of scope:
Construction, acquisition, improvement, renovation, and equipment for new and existing recreational and extracurricular facilities in the District including:

- Student Athlete Success Center
- Indoor Practice Facility
- Soccer Field
- Baseball Field and Softball Field
- Tennis Court
- Track and Field Facility

Proposition C - $8,565,000

Description of scope:
Construction, improvement, renovation, and equipment of the existing District stadium.

- Eagle Stadium Track
- Eagle Stadium Renovations

DESOTO ISD BOND 2025

Total Bond Amount: $199,855,000

PROCEDEO

Goals and Priorities

1. Renovating Aging Facilities and Infrastructure
2. Safety and Security Improvements
3. ADA & Code Compliance
4. Playground Replacement at Elementary Schools
5. Athletic Facility Upgrades
6. Technology Upgrades
7. Minor Interior Upgrades



www.DeSotoISDBond2025.com

Note - The 2025 Bond Website will be updated based on the information provided in the monthly reports.

PROGRAM STATUS UPDATE

CONSTRUCTING OUR FUTURE

PROCEDEO

DESOTO ISD
BOND 2025

2025 Bond Program Status – Program Status Update

DESOTO ISD BOND 2025

Progress for the Projects currently in Design and approaching Construction

# of Projects	# of Projects	# of Projects	# of Projects	# of Projects	# of Projects
Scope to Budget or Programing	Schematic Design	Design Development	Construction Documents	Bidding - Guaranteed Maximum Price	Construction Administration
STB	SD	DD	CD	GMP	CA
		Frank D. Moates Elementary	The Meadows Elementary	Amber Terrace Early Childhood Learning Center	DeSoto Athletics*
			Cockrell Hill Elementary	DeSoto West Middle School	
			Administration and Support Facilities	Woodridge Elementary and Fine Arts Academy	
			Curtistene S. McCowan Middle School		
			Katherine Johnson Talented and Gifted Academy		
			DeSoto High School		
			DeSoto Eagle Stadium		
			DeSoto High School Success Center		

*This project will be completed through a 3rd Party Vendor as a Design-Build contract.

PROCEDEO

Procurement Updates – What has been accomplished:

DESOTO ISD BOND 2025

DEC
BOT
12.15.2025

Geotechnical Services –
Approval of Selection and Ranking

JAN
BOT
1.5.2026

Architectural & Engineering Services BP#1 –
Approval of Selection and Ranking

Architectural & Engineering Services BP#2 –
Approval of Selection and Ranking

JAN
BOT
1.20.2026

Architectural & Engineering Services BP#1 –
Approval of Selection of Vendor

Architectural & Engineering Services BP#2 –
Approval of Selection of Vendor

Architectural & Engineering Services 2025 Bond Program –
Not to Exceed Budget

Materials Testing Services –
Approval of Selection, Ranking, and Not to Exceed Budget

Geotechnical Engineering Services –
Approval of Not to Exceed Budget

FEB
BOT
2.23.2026

Architectural & Engineering Services BP#1 –
Approval to Enter into contract with WRA Architects

Architectural & Engineering Services BP#2 –
Approval to Enter into contract with Corgan

MAR
BOT
3.10.2026

Schematic Design (SD) –
Approval of SDs for West MS, Meadows ES, Amber Terrace ES, Cockrell Hill ES, and Woodridge ES

MAR
BOT
3.30.2026

Environmental & HAZMAT Services –
Approval of Selection, Ranking and NTE Budget

HVAC Test & Balance Services –
Approval of Selection, Ranking and NTE Budget

Prevailing Wage Rates –
Approval of prevailing wage rate scales

Procurement Updates – What has been accomplished:

DESOTO ISD BOND 2025

APR
BOT
4.27.2024

MEP & Commissioning Services –
Approval of Selection, Ranking and NTE Budget

Roof Consultant Services –
Approval of Selection, Ranking and NTE Budget

CMAR Pre-Construction Services BP#3 –
Approval to Enter into Contract with McCownGordon Construction

JOC GC Athletic Track & Fields –
Approval to Enter into Contract with Hellas Construction

JUN
BOT
6.09.2026

CMAR Pre-Construction Services BP #1 –
Approval to Enter into Contract with MCCownGordon Construction

CMAR Pre-Construction Services BP #2 –
Approval of selection, ranking and NTE

Architectural & Engineering Services BP#2 – Approval of Amendment #1 to Corgan Contract

MAY
BOT
5.26.2026

Storm Shelter Services –
Approval of Selection , Ranking and NTE Budget

Moving Services –
Approval of Selection , Ranking and NTE Budget

JOC HAZMAT Abatement Services–
Approval of Selection, Ranking and NTE Budget

Lighting Fixture Replacement –
Approval to Enter into Contract with E3 for Lighting Replacement at West MS, Amber Terrace ES, and Woodridge ES

TEA's Qualitative Flexibility –
Approval of Level 2 Standard for all new construction projects

JUL
BOT
6.27.2026

Schematic Design (SD) –
Approval of SDs for Frank Moates ES, Katherine Johnson, DeSoto High School, Eagle Stadium, and Student Success Center

Procurement Updates – Forecast

DESOTO ISD BOND 2025

OCT
BOT
10.26.2026

Consideration and Possible Approval of Technical Design Guidelines (TDGs) and Educational Specifications (Ed Specs) for DeSoto ISD Construction Projects

DEC
BOT

Consideration and Possible Approval of Guaranteed Maximum Price for Bid Package #3.1 (includes West MS, Amber Terrace ES, Woodridge ES)

2027
BOT

Consideration and Possible Approval of Selection, Ranking, and NTE of Turnkey Furniture, Fixtures & Equipment Services

Consideration and Possible Approval of Guaranteed Maximum Price for Bid Package #1

Consideration and Possible Approval of Guaranteed Maximum Price for Bid Package #2

Consideration and Possible Approval of Guaranteed Maximum Price for Bid Package #3 (remaining)

Bond Operations Updates – What has been accomplished as of Oct 12:

DESOTO ISD BOND 2025

#	ITEM	DESCRIPTION
1	Hellas AERA #2	Allowance Expenditure Allowance - Soil Stabilization at McCowan Track.
2	Revision to Delegation - Dr. Davis	Revision and Approval of the Delegation of Authority.
3	Process & Procedure: General Contractor Substantial Completion	As part of our program management process, applicable procedures will be distributed to key District and PROCEDEO personnel for review, acknowledgment, and signature to ensure a shared understanding of the established processes, roles, responsibilities, and expectations, regardless of whether each individual has a direct role in performing the activities outlined.
4	Process & Procedure: Substitution Request	As part of our program management process, applicable procedures will be distributed to key District and PROCEDEO personnel for review, acknowledgment, and signature to ensure a shared understanding of the established processes, roles, responsibilities, and expectations, regardless of whether each individual has a direct role in performing the activities outlined.
5	NTP - HS Stadium - Geotech Services	Notice to Proceed Geotech Services at the HS Stadium.
6	BP#2 50% CD Package Submission	This recommendation letter is for approval of the 50% Construction Documents Package for Bid Package #2 (HS Renovations, Eagle Stadium Renovations, and Student Success Center). Approval of this package is required before the Architect can proceed to the next design deliverable.
7	Moates DD Package Submission	This recommendation letter is for approval of the Design Development Package for Moates Elementary. Approval of this package is required before the Architect can proceed to the next design deliverable.
8	Potential Schedule Delay Moates DD Transmittal	This notice is of a potential schedule delay for Moates Elementary, as notified by Architect to PROCEDEO if there is a delay in getting DD Package approval. No further action needed by District as this task has been completed as of Oct. 12.
9	McCowan MS & West MS Track Samples	Physical samples has been presented to the Coaches and approved by the AD.
10	Athletic Fields Turf Samples	Physical samples has been presented to the Coaches and approved by the AD.
11	Contract Execution – Hazmat Consultant	Contract agreement for hazardous material testing by 3rd Party Vendor DCG at these campuses: DAEP, Katherine Johnson, and McCowan MS.
12	Contract Execution – HVAC Test and Balance Consultant	Contract agreement for HVAC Test and Balance by 3rd Party Vendor ATCO at these campuses: West MS, Amber Terrace ES, and Woodridge ES.

Bond Operations Updates – Pending / Forecasting as of Oct 12:

DESOTO ISD BOND 2025

#	ITEM	DESCRIPTION
1	Architect Invoicing	This invoice is for WRA Architectural services for these campuses: DAEP, Katherine Johnson, Moates ES, Meadows ES, and McCowan MS.
2	Budget Transfer within Project	This budget transfer is to move funds within Project #745-01 Central Administration to cover the Hazmat Consultant Fees.
3	Budget Transfer within Project	This budget transfer is to move funds within projects: Budget Transfer within Project 1. Project #042-01 West MS to cover Test & Balancing fees 2. Project #109-01 Woodridge ES to cover Test & Balancing fees. 3. Project # 113-01 Amber Terrace ES to cover Test & Balancing fees.
4	3rd Party Invoicing	This invoice is for the Asbestos Survey Report completed at the Student Athlete Success Center.
5	3rd Party Invoicing	This invoice is for the Materials Testing completed for Athletics.
6	3rd Party Invoicing	This invoice is for the Geotechnical Services completed at Moates ES.
7	3rd Party Invoicing	This invoice is for the Geotechnical Services completed at Project #108-01 Moates ES.
8	3rd Party Invoicing	This invoice is for the Geotechnical Services completed at Student Athlete Success Center.
9	Program Management Invoicing	This invoice is for PROCEDEO's services for 2025 DeSoto ISD Bond Program, invoicing is split per project.
10	JOC Invoicing	This invoice is for Hellas' construction services at Eagle Stadium and HS Athletics.
11	JOC Invoicing	This invoice is for E3's construction services at Woodridge ES and West MS.

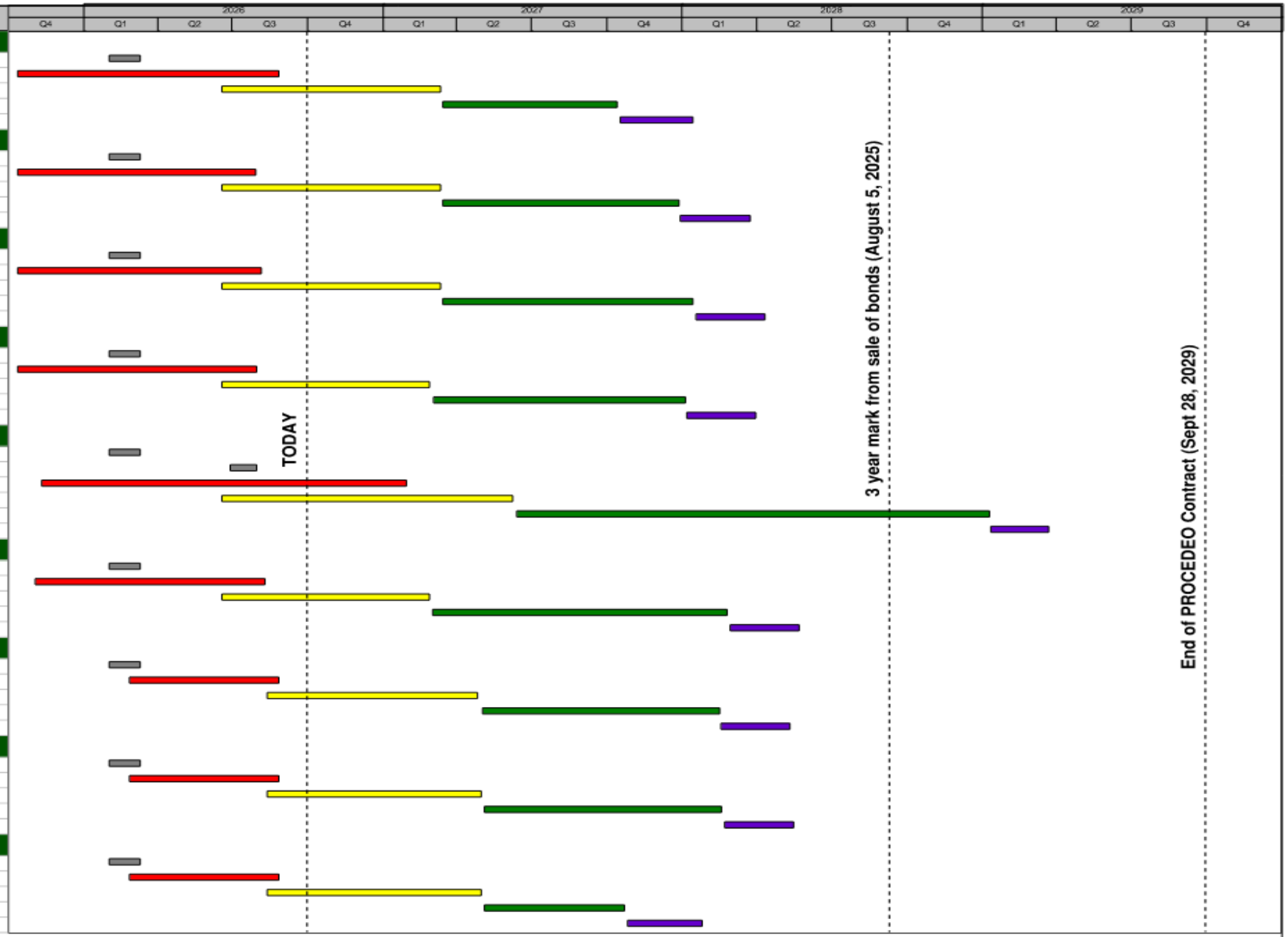
SCHEDULE UPDATE

CONSTRUCTING OUR FUTURE

PROCEDEO

DESOTO ISD
BOND 2025

Activity Name	Duration	Start	Finish
Amber Terrace ES - Prop A - Baseline Pending			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26
DESIGN	188	13-Oct-25 A	26-Aug-26
PRE-CONSTRUCTION / PERMITTING	183	19-Jun-26	12-Mar-27
CONSTRUCTION	150	15-Mar-27	13-Oct-27
CLOSE-OUT	60	18-Oct-27	13-Jan-28
Meadows ES - Prop A - Baseline Pending			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26
DESIGN	188	13-Oct-25 A	29-Jul-26
PRE-CONSTRUCTION / PERMITTING	183	19-Jun-26	12-Mar-27
CONSTRUCTION	200	15-Mar-27	27-Dec-27
CLOSE-OUT	60	30-Dec-27	23-Mar-28
West MS - Prop A - Baseline Pending			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26
DESIGN	188	13-Oct-25 A	05-Aug-26
PRE-CONSTRUCTION / PERMITTING	183	19-Jun-26	12-Mar-27
CONSTRUCTION	212	15-Mar-27	13-Jan-28
CLOSE-OUT	60	18-Jan-28	10-Apr-28
Woodridge ES - Prop A - Baseline Pending			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26
DESIGN	188	13-Oct-25 A	30-Jul-26
PRE-CONSTRUCTION / PERMITTING	173	19-Jun-26	26-Feb-27
CONSTRUCTION	212	04-Mar-27	04-Jan-28
CLOSE-OUT	60	07-Jan-28	30-Mar-28
Moates ES - Prop A - Baseline Pending			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26
DELAY - CAPACITY REDESIGN	23	29-Jun-26	30-Jul-26
DESIGN	328	11-Nov-25 A	29-Jan-27
PRE-CONSTRUCTION / PERMITTING	243	19-Jun-26	07-Jun-27
CONSTRUCTION	400	14-Jun-27	09-Jan-29
CLOSE-OUT	50	12-Jan-29	22-Mar-29
Cockrell Hill ES - Prop A - Baseline Pending			
DELAY - BOC ESTABLISHMENT	27	02-Feb-26	10-Mar-26
DESIGN	240	03-Nov-25 A	10-Aug-26
PRE-CONSTRUCTION / PERMITTING	173	19-Jun-26	26-Feb-27
CONSTRUCTION	250	03-Mar-27	24-Feb-28
CLOSE-OUT	60	29-Feb-28	22-May-28
McCowan MS - Prop A - Baseline Pending			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26
DESIGN	129	26-Feb-26	27-Aug-26
PRE-CONSTRUCTION / PERMITTING	175	13-Aug-26	26-Apr-27
CONSTRUCTION	200	03-May-27	15-Feb-28
CLOSE-OUT	60	18-Feb-28	11-May-28
Admin & Support - Prop A - Baseline Pending			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26
DESIGN	128	26-Feb-26	26-Aug-26
PRE-CONSTRUCTION / PERMITTING	179	13-Aug-26	30-Apr-27
CONSTRUCTION	200	05-May-27	17-Feb-28
CLOSE-OUT	60	22-Feb-28	15-May-28
Katherine Johnson TMC - Prop A - Baseline Pending			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26
DESIGN	128	26-Feb-26	26-Aug-26
PRE-CONSTRUCTION / PERMITTING	179	13-Aug-26	30-Apr-27
CONSTRUCTION	120	05-May-27	22-Oct-27
CLOSE-OUT	60	27-Oct-27	24-Jan-28

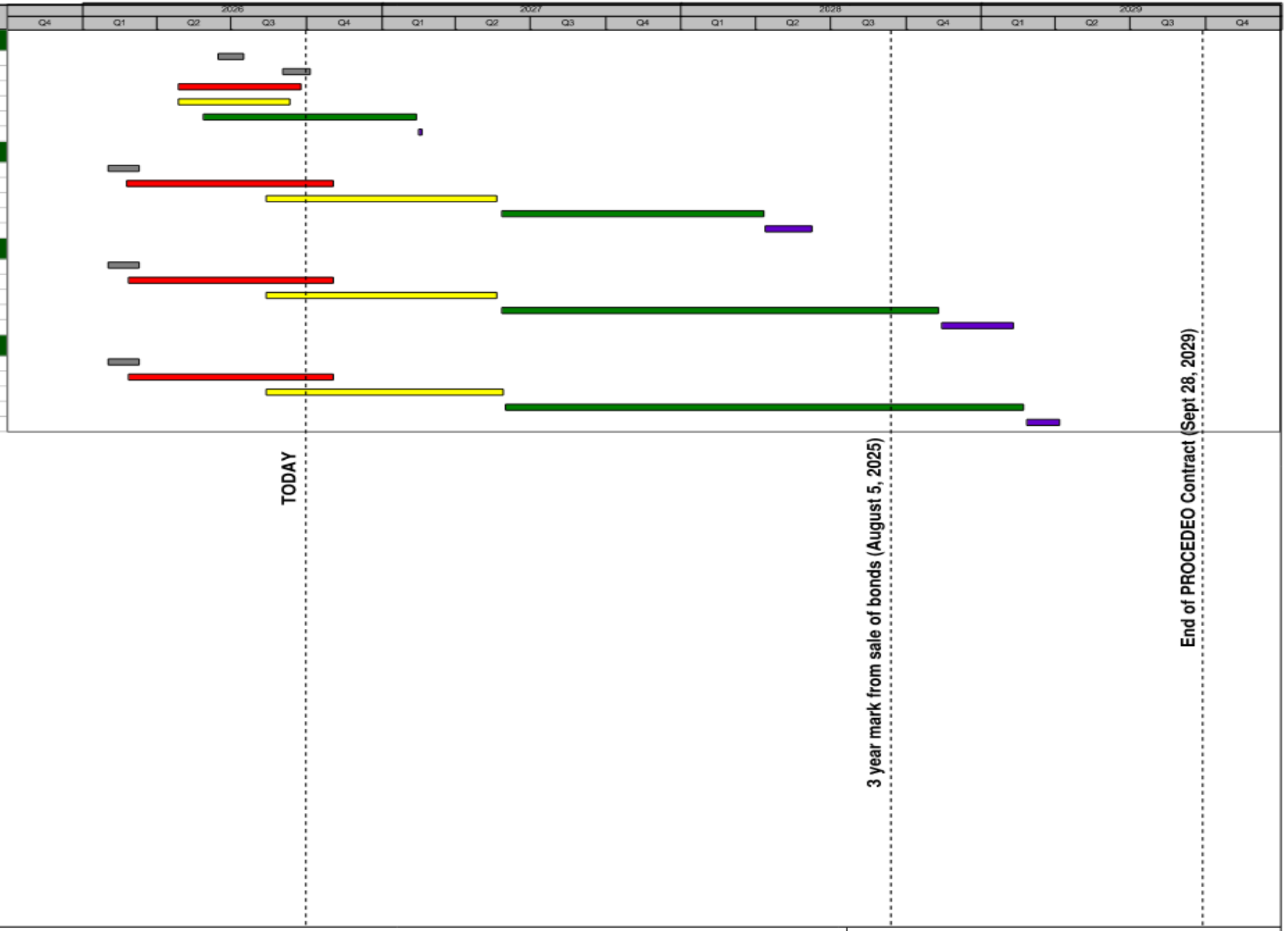


DELAY PRE-CONSTRUCTION CL...
DESIGN CONSTRUCTION

DeSoto ISD
Bond Summary

Data Date 02-Feb-26
Run Date 06-Oct-26

Activity Name	Duration	Start	Finish
DeSoto HS - Athletics - Prop B - Baseline Approved			
DELAY - COD HS TRACK PERMIT ISSUANCE	22	16-Jun-26	16-Jul-26
DELAY 2 - COD BB/SB/PF PERMIT ISSUANCE	22	03-Sep-26	05-Oct-26
DESIGN (JOC)	104	28-Apr-26	24-Sep-26
PERMITTING (JOC)	94	28-Apr-26	10-Sep-26
CONSTRUCTION (JOC)	177	28-May-26	11-Feb-27
CLOSE-OUT	3	15-Feb-27	18-Feb-27
DeSoto HS - Stadium - Prop C - Baseline Pending			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26
DESIGN	177	24-Feb-26	02-Nov-26
PRE-CONSTRUCTION / PERMITTING	194	13-Aug-26	21-May-27
CONSTRUCTION	220	28-May-27	10-Apr-28
CLOSE-OUT	40	13-Apr-28	08-Jun-28
DeSoto HS - Prop A - Baseline Pending			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26
DESIGN	175	26-Feb-26	02-Nov-26
PRE-CONSTRUCTION / PERMITTING	194	13-Aug-26	21-May-27
CONSTRUCTION	370	28-May-27	09-Nov-28
CLOSE-OUT	60	14-Nov-28	08-Feb-29
DeSoto HS - Success Center - Prop B - Baseline Pending			
DELAY - AE CONTRACT BOARD APPROVAL	27	02-Feb-26	10-Mar-26
DESIGN	175	26-Feb-26	02-Nov-26
PRE-CONSTRUCTION / PERMITTING	199	13-Aug-26	28-May-27
CONSTRUCTION	440	01-Jun-27	21-Feb-29
CLOSE-OUT	30	26-Feb-29	06-Apr-29



DELAY
DESIGN
PRE-CONSTRUCTION
CONSTRUCTION
CL...

DeSoto ISD
Bond Summary

Data Date 02-Feb-26
Run Date 06-Oct-26

BUDGET UPDATE

CONSTRUCTING OUR FUTURE

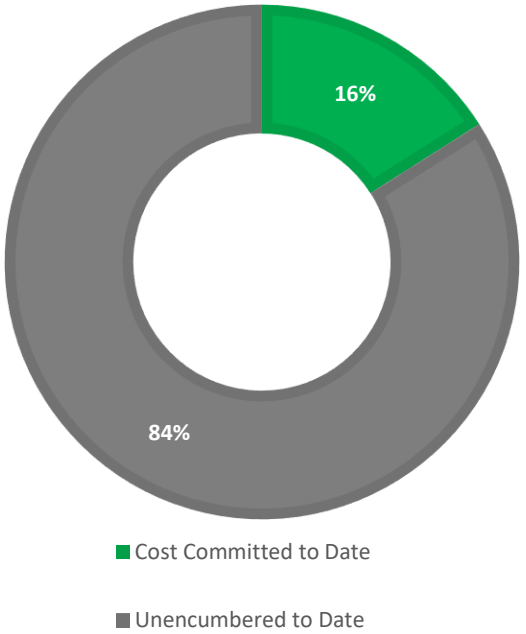
PROCEDEO

DESOTO ISD
BOND 2025

2025 Bond Program Status – Budget Update - Overview

All information is reported as of September 30, 2026

	Budget Managed by PROCEDEO	Budget Managed by DeISD	Total
New Facilities and Renovation Projects	$199,352,472	-	$199,352,472
Administration Managed Budget	$502,530		$502,530
Interest & Dividends Received	-	$2,632,154	$2,632,154
DeISD 2025 Bond Program Total	**$199,855,002**	**$2,632,154**	**$202,487,156**



Encumbered to Date	**$17,200,729**
Amount Paid to Date	**$13,022,243**
Unencumbered to Date*	**$172,264,184**
DeISD 2025 Bond Program Total Budget	**$202,487,156**

- Includes $2,632,154 – Dividends & Interest Received as of June 30, 2026.
- **Total Investment Income: $5,915,612** (Posted in Frontline on 9/29/2026 with an effective accounting date as of 6/30/2026)
  - Interest Income: $2,448,018
  - Dividend Income: $184,136
  - Other Investment Income: 3,283,458

Other Investment Income includes noncash adjustments and unrealized gains. Income received does not establish current availability for expenditure.
Please refer to District Administration for additional information or clarification.

DESOTO ISD BOND 2025

PROCEDEO

2025 Bond Program Status – Budget Update – by Project

Prop.	Project Name	Original Budget	Amended Budget	Encumbered	Paid to Date	Unencumbered [1]
A	Amber Terrace ES [2]	$8,935,001	$9,711,807	$496,828	$816,573	$8,398,406
A	The Meadows ES	$8,935,000	$8,935,000	$460,383	$592,407	$7,882,210
A	DeSoto West MS	$10,484,999	$10,484,999	$600,210	$943,240	$8,941,549
A	Woodridge ES	$8,935,000	$8,935,000	$429,603	$795,233	$7,710,164
A	Moates ES	$49,385,002	$49,385,002	$3,243,365	$1,235,765	$44,905,872
A	Cockrell Hill ES	$18,815,000	$18,815,000	$927,132	$1,194,016	$16,693,852
A	McCowan MS [2]	$7,255,000	$7,373,614	$545,547	$589,727	$6,238,340
A	Ruby Young STEAM Academy [2]	$1,745,000	$24,580	$0	$24,580	$0
A	Admin & Support	$3,495,000	$3,620,000	$352,085	$161,720	$3,106,195
A	Katherine Johnson TMC	$935,000	$1,415,000	$169,040	$323,027	$922,933
A	DeSoto HS	$33,735,000	$33,955,000	$2,472,160	$2,200,428	$29,282,413
B	DeSoto HS Success Center	$30,570,000	$30,570,000	$1,867,169	$628,636	$28,074,195
B	DeSoto Athletics	$8,065,000	$8,065,000	$4,636,117	$3,136,831	$292,051
C	Eagle Stadium	$8,565,000	$8,565,000	$1,001,091	$380,060	$7,183,850
	Totals	**$199,855,002**	**$199,855,002**	**$17,200,729**	**$13,022,243**	**$169,632,030**

1 Amounts reported above do not include the $5,915,612 in investment income.
2 On June 29, 2026, the Board of Trustees approved the reallocation of ($895,420) Bond Funds from Ruby Young to Amber Terrace and McCowan.

Legend for the next 3 slides

All numbers are as of September 30, 2026

The following legend defines key terms used throughout the 2025 Bond Program Updates to provide clarity on financial reporting.

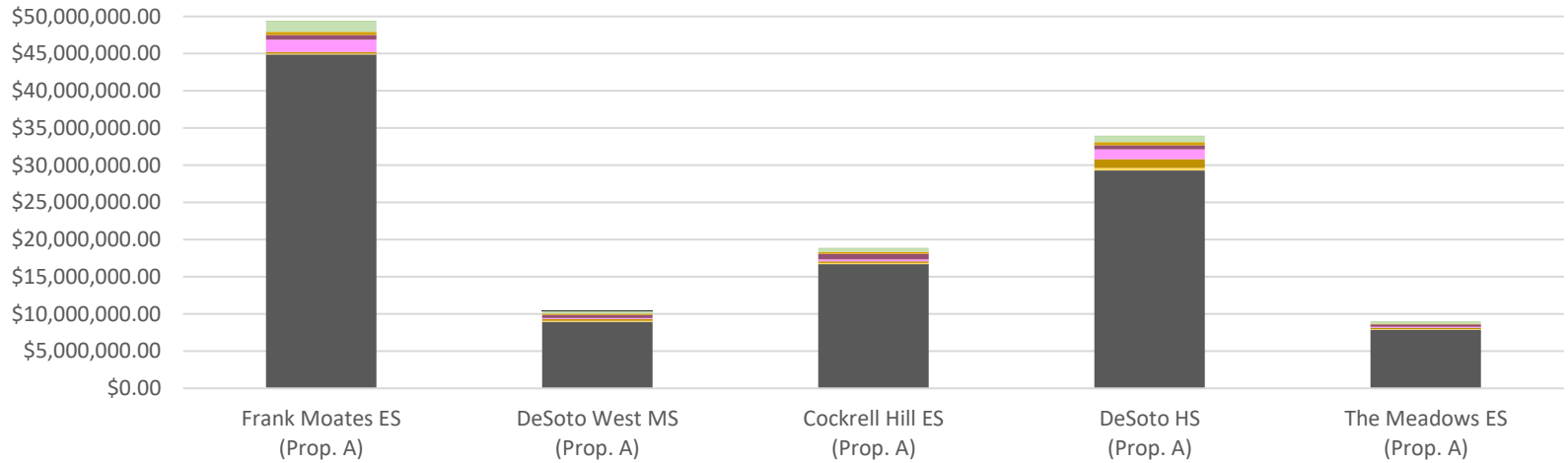
Project All-In Budget	**The total funds allocated for the project, to include Design, Construction and 3rd parties. This number is representing the sum of all fees/budgets listed below.**
Forecasted Additional Commitments	**Unencumbered, Budget needed and to be used.**
Construction & Pre-Con Remaining Balance	**Forecasted additional payments for all construction/pre-con related activities through the date above.**
Construction & Pre-Con Fees Paid to Date	**Total construction/pre-con payments made through the date above.**
Design Remaining Balance	**Forecasted additional payments for all design-related activities through the date above.**
Design Paid to Date	**Total design payments made through the date above.**
Program Management Remaining Balance	**Forecasted additional payments for all program management related activities through the date above.**
Program Management Paid to Date	**Total program management payments made through the date above.**
3rd Party* Remaining Balance	**Forecasted additional payments for all 3rd party-related activities through the date above.**
3rd Party* Paid to Date	**Total 3rd Party payments made through the date above.**
Admin Remaining Balance	**Forecasted additional payments for all admin related activities through the date above.**
Admin Paid to Date	**Total Admin payments made through the date above.**
Total Paid to Date as Percent of All-In Budget	**Total payments made as a percentage of the total budget.**

*3rd party includes Hazmat – Abatement, Materials Testing, Geotechnical Engineering, Test & Balancing, Storm Shelter Peer Review, Commissioning, Moving Services, Roof Consulting and FFE vendors.

2025 Bond Program Budget Update

Projects under Proposition A (pt. 1)

As of September 30, 2026

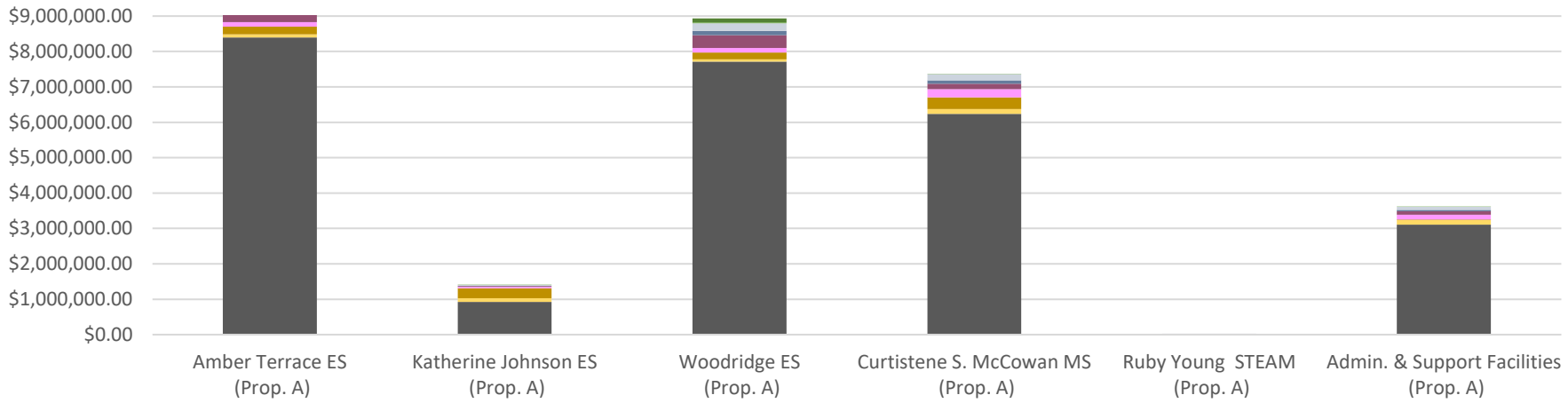


Project All-In Budget	$49,385,002	$10,484,999	$18,815,000	$33,955,000	$8,935,000
Forecasted Additional Commitments	$44,905,872	$8,941,549	$16,693,852	$29,282,413	$7,882,210
3rd Party Remaining Balance	$127,258	$123,080	$184,061	$351,026	$86,050
3rd Party Paid to Date	$207,595	$256,307	$190,128	$1,185,265	$159,654
Design Remaining Balance	$1,657,094	$146,057	$285,923	$1,295,023	$143,557
Design Paid to Date	$611,811	$427,477	$744,541	$553,277	$325,266
Program Management Remaining Balance	$1,439,512	$250,854	$450,148	$807,110	$227,575
Program Management Paid to Date	$412,426	$142,334	$255,415	$457,953	$107,488
Pre-Con. & Construction Remaining Balance	$19,500	$80,219	$7,000	$19,000	$3,200
Pre-Construction & Construction Paid to Date	$0	$113,189	$0	$0	$0
Admin Remaining Balance	$0	$0	$0	$0	$0
Admin Paid to Date	$3,933	$3,933	$3,933	$3,933	$0
Total Paid to Date as Percent of All-In Budget	3%	9%	6%	6%	7%

2025 Bond Program Budget Update

Projects under Proposition A (pt. 2)

As of September 30, 2026

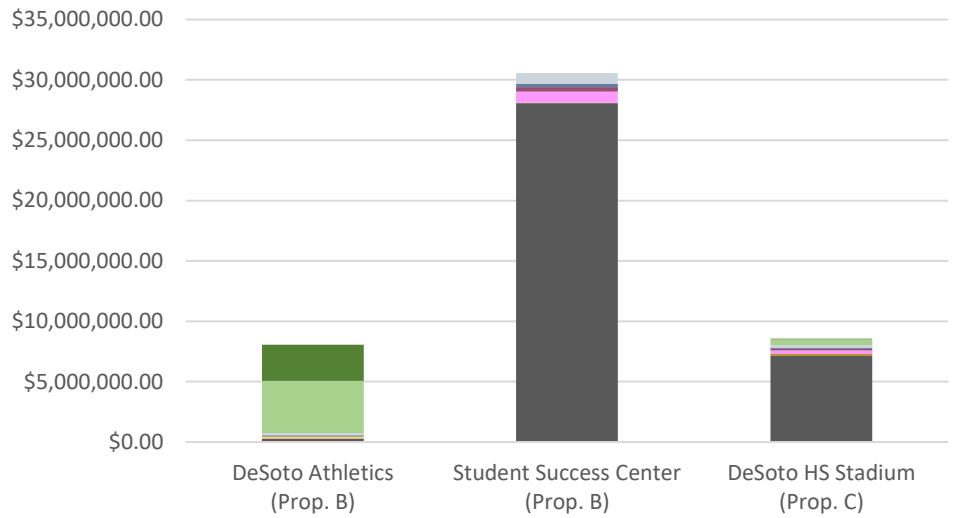


Project All-In Budget	$9,711,807	$1,415,000	$8,935,000	$7,373,614	$24,580	$3,620,000
Forecasted Additional Commitments	$8,398,406	$922,933	$7,710,164	$6,238,340	$0	$3,106,195
3rd Party Remaining Balance	$86,515	$101,787	$65,869	$132,488	$0	$128,982
3rd Party Paid to Date	$217,260	$281,773	$196,940	$333,320	$0	$18,709
Design Remaining Balance	$127,535	$41,382	$123,457	$230,983	$0	$135,990
Design Paid to Date	$357,571	$24,628	$362,309	$153,988	$8,711	$90,660
Program Management Remaining Balance	$260,605	$22,370	$213,770	$173,577	$0	$83,614
Program Management Paid to Date	$124,027	$12,693	$121,293	$98,486	$15,869	$47,443
Pre-Con. & Construction Remaining Balance	$22,173	$3,500	$26,508	$8,500	$0	$3,500
Pre-Construction & Construction Paid to Date	$113,782	$0	$110,759	$0	$0	$0
Admin Remaining Balance	$0	$0	$0	$0	$0	$0
Admin Paid to Date	$3,933	$3,933	$3,933	$3,933	$0	$4,908
Total Paid to Date as Percent of All-In Budget	8%	23%	9%	8%	100%	4%

2025 Bond Program Budget Update

Projects under Propositions B & C

As of September 30, 2026



Project All-In Budget	$8,065,000	$30,570,000	$8,565,000
Forecasted Additional Commitments	$292,051	$28,074,195	$7,183,850
3rd Party Remaining Balance	$128,768	$24,350	$10,205
3rd Party Paid to Date	$25,800	$0	$89,480
Design Remaining Balance	$0	$934,742	$302,994
Design Paid to Date	$0	$369,406	$127,576
Program Management Remaining Balance	$192,957	$891,077	$204,917
Program Management Paid to Date	$109,481	$255,298	$116,271
Pre-Con. & Construction Remaining Balance	$4,314,393	$17,000	$482,975
Pre-Construction & Construction Paid to Date	$2,997,618	$0	$42,800
Admin Remaining Balance	$0	$0	$0
Admin Paid to Date	$3,933	$3,933	$3,933
Total Paid to Date as Percent of All-In Budget	39%	2%	4%

PROJECT UPDATES
PROPOSITION A

CONSTRUCTING OUR FUTURE

PROCEDEO

DESOTO ISD
BOND 2025

Woodridge ES

1001 Woodridge Dr. DeSoto, TX 75115

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $5,569,104
Renovation: 74,150 SF
Anticipated Construction Start: Q1 2027
Anticipated Opening: Q1 2028

Scope of Work: This project includes building renovations and site improvements.

Program Initiatives Addressed:

- Replace Lighting Fixtures
- Replace Roofing System at Select Areas
- Replace Fire Alarm Devices
- Replace Public Address (PA) System
- Replace Roof Top Unit (RTU)s
- Select Interior Refinish
- New Student/Teacher/Admin technology equipment improvements

Project Status

Design Procurement
100%

Design
100%
Design NTP

Constr. Procurement
80%
Pre-Con NTP

Construction
0%
Construction NTP

Project Aerial



Project Update

1	Revised drawings have been provided to Contractor for re-advertisement and re-bids. This is to help establish the Guaranteed Maximum Pricing (GMP) and help finalize scope.

Amber Terrace ES

224 Amber Lane, DeSoto, TX 75115

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $6,108,982
Renovation: 77,750 SF
Anticipated Construction Start: Q1 2027
Anticipated Opening: Q1 2028

Scope of Work: This project includes building renovations and site improvements.

Program Initiatives Addressed:

- Replace Fire Alarm Devices
- Replace Public Address (PA) System
- Replace Roof Top Unit (RTU)s
- Replace Lighting Fixtures
- Replace Roofing System
- New Exterior Canopy
- New Playground Equipment
- New Student/Teacher/Admin technology equipment improvements

Project Status

Design Procurement
100%

Design
100%
Design NTP

Constr. Procurement
80%
Pre-Con NTP

Construction
0%
Construction NTP

Project Aerial



Project Update

1	Ongoing investigative work related to plumbing concerns related to the Sanitary Sewer system. Extents of work is greater than originally perceived. Cost evaluations will follow once investigations and revised drawings have been provided.

DeSoto West MS

800 N Westmoreland Rd. DeSoto, TX 75115

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $6,587,034
Renovation: 122,900 SF
Anticipated Construction Start: Q1 2027
Anticipated Opening: Q2 2028

Scope of Work: This project includes building renovations and site improvements.

Program Initiatives Addressed:

- Replace Lighting Fixtures
- Replace Fire Alarm Devices
- Replace Public Address (PA) System
- Replace Roof Top Unit (RTU)s
- Replace Roofing System
- New Student/Teacher/Admin technology equipment improvements

Project Status

Design Procurement
100%

Design
100%
Design NTP

Constr. Procurement
80%
Pre-Con NTP

Construction
0%
Construction NTP

Project Aerial



Project Update

1	Ongoing investigative work related to plumbing concerns related to the Sanitary Sewer system. Extents of work is greater than originally perceived. Cost evaluations will follow once investigations and revised drawings have been provided.

Cockrell Hill ES

425 S. Cockrell Hill Rd. DeSoto, TX 75115

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $12,624,630
Renovation: 72,314 SF
Anticipated Construction Start: Q1 2027
Anticipated Opening: Q1 2028

Scope of Work: This project includes building renovations and site improvements

Program Initiatives Addressed:

- Replace Roof Top Unit (RTU)s
- New Roof
- New Exterior Canopy & Entryway
- Replace Fire Alarm Devices
- Replace Public Address (PA) System
- Interior Refinish
- ADA Improvements
- New Playground Equipment
- New Student/Teacher/Admin technology equipment improvements

Project Status

Design Procurement
100%

Design
100%
Design NTP

Constr. Procurement
40%
Pre-Con NTP

Construction
0%
Construction NTP

Project Aerial



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.

DESOTO ISD BOND 2025

PROCEDEO

Frank Moates ES

1500 Heritage Blvd. Glenn Heights, TX

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $34,929,588
New Construction: 64,514 SF
Anticipated Construction Start: Q1 2027
Anticipated Opening: Q2 2029

Scope of Work: This project provides a newly constructed elementary facility, with a CTE curriculum focus.

Program Initiatives Addressed:
- Demolition of existing facility and site
- New Construction of Elementary School Grades K-5th

Project Status

Design Procurement
100%

Design
35%
Design NTP

Constr. Procurement
10%
Pre-Con NTP

Construction
0%
Construction NTP

Project Floor Plan



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.

DESOTO ISD BOND 2025

PROCEDEO

The Meadows ES

1016 The Meadows Pkwy. DeSoto, TX 75115

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $5,678,381
Renovation: 72,100 SF
Anticipated Construction Start: Q1 2027
Anticipated Opening: Q1 2028

Scope of Work: This project includes building renovations and site improvements.

Program Initiatives Addressed:

- Replace Fire Alarm Devices
- Replace Roofing System at Select Areas
- Replace Public Address (PA) System
- Replace Roof Top Unit (RTU)s
- Install Fire Alarm Sprinkler System
- ADA Improvements
- New Playground Equipment

Project Status

Design Procurement
100%

Design
90%
Design NTP

Constr. Procurement
15%
Pre-Con NTP

Construction
0%
Construction NTP

Project Aerial



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.

Administration and Support Facilities

200 E Belt Line Rd, DeSoto, TX 75115

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $2,477,049
Renovation: 79,814 SF
Anticipated Construction Start: Q2 2027
Anticipated Opening: Q2 2028

Scope of Work: This project includes building renovations.

Program Initiatives Addressed:
- Replace Public Address (PA) System
- Replace Fire Alarm Devices
- Selected Roof Top Unit (RTU)s Replacement

Project Status

Design Procurement
100%

Design
90%
Design NTP

Constr. Procurement
50%
Pre-Con NTP

Construction
0%
Construction NTP

Project Aerial



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.
2	Ongoing phasing plan discussions with the Principal to go over construction scheduling and design intent.

Curtistene S. McCowan Middle School

1500 Majestic Meadow Dr, Glenn Heights, TX 75154

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $4,440,502
Renovation: 168,845 SF
Anticipated Construction Start: Q2 2027
Anticipated Opening: Q2 2028

Scope of Work: This project includes building renovations

Program Initiatives Addressed:
- Selected Roof Top Unit (RTU)s Replacement
- Replace Public Address (PA) System
- Replace Fire Alarm Devices
- New Student/Teacher/Admin technology equipment improvements

Project Status

Design Procurement
100%

Design
90%
Design NTP

Constr. Procurement
50%
Pre-Con NTP

Construction
0%
Construction NTP

Project Aerial



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.
2	Ongoing phasing plan discussions with the Principal to go over construction scheduling and design intent.

Katherine Johnson Technology Magnet School

1200 Academy Way, DeSoto, TX 75115

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
WRA

Contractor (CMAR)
McCownGordon Construction

Prop A

CCL Budget: $606,605
Renovation: 139,365 SF
Anticipated Construction Start: Q2 2027
Anticipated Opening: Q1 2028

Scope of Work: This project includes minor building renovations and site improvements

Program Initiatives Addressed:
- Updated Public Address (PA) System
- Updated Broadcast Room
- Updated Workstation
- New Playground Equipment
- New Student/Teacher/Admin technology equipment improvements

Project Status

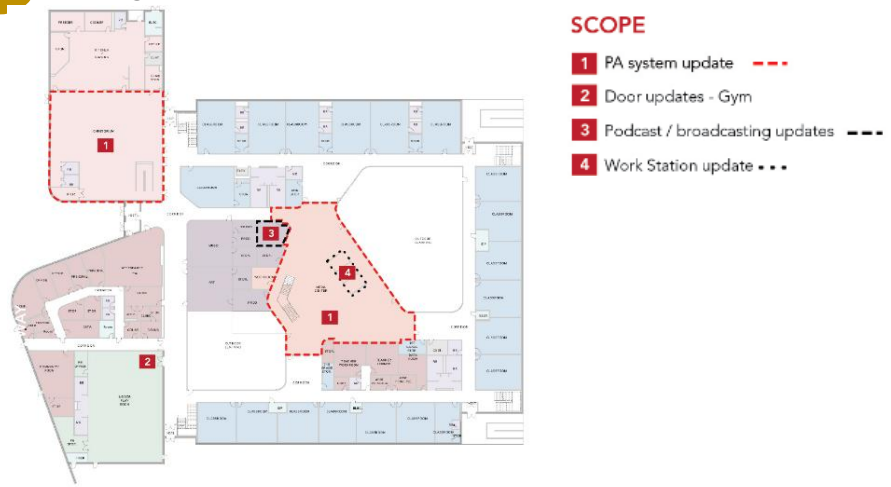
Design Procurement
100%

Design
90%
Design NTP

Constr. Procurement
50%
Pre-Con NTP

Construction
0%
Construction NTP

Project Floor Plan



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.
2	Ongoing phasing plan discussions with the Principal to go over construction scheduling and design intent.

DeSoto High School

600 Eagle Dr, DeSoto, TX 75115

Prop A

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
Corgan

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $23,315,002
Renovation: 492,886 SF
Anticipated Construction Start: Q2 2027
Anticipated Opening: Q1 2029

Scope of Work: This project includes building renovations and site improvements.

Program Initiatives Addressed:

- Replace Roofing System at Select Areas
- Replace Fire Alarm Devices
- Selected Roof Top Unit (RTU)s Replacement
- Selected Plumbing System Replacement
- Select Interior Refinish
- ADA Improvements
- New Student/Teacher/Admin technology equipment improvements

Project Status

Design Procurement
100%

Design
50%
Design NTP

Constr. Procurement
25%
Pre-Con NTP

Construction
0%
Construction NTP

Project Aerial



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.
2	Ongoing phasing plan discussions with the Principal and AD to go over construction scheduling and design intent.

DESOTO ISD
BOND 2025

ATHLETIC SCOPE

PROPOSITION B & C

CONSTRUCTING OUR FUTURE

PROCEDEO

DeSoto High School - Overall

600 Eagle Dr, DeSoto, TX 75115

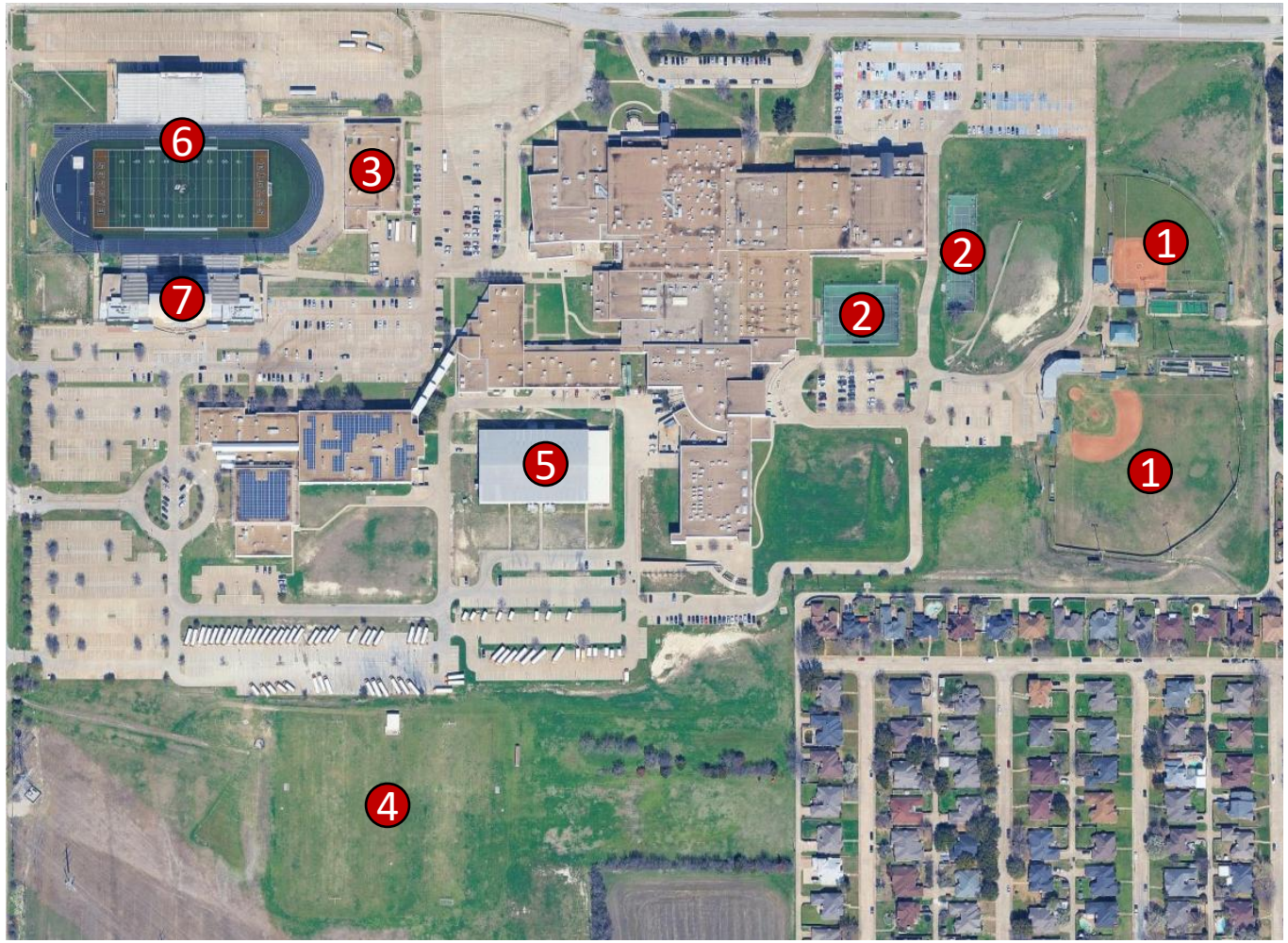
Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Projects

1. **Baseball and Softball Field**
2. **Tennis Court**
3. **Student Athlete Success Center**
4. **Multi-purpose Practice Field**
5. **Indoor Practice Facility**
6. **Eagle Stadium Track**
7. **Eagle Stadium**

Project Locations - Aerial



DeSoto HS Baseball and Softball Field

600 Eagle Dr, DeSoto, TX 75115

Prop B

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Vendor (JOC)
Hellas Construction

Construction Start: Q2 2026
Anticipated Opening: Q1 2027

Scope of Work:

- Install soil stabilization beneath designated field areas to provide a stable foundation for the new artificial turf surface.
- Furnish and install new artificial turf system.
- Installation of new graphics and logos.
- Remove existing outfield fencing and install new outfield fence system.

Project Status

Design Procurement	Design	Constr. Procurement	Construction
100%	100%	100%	0%
	Design NTP	Pre-Con NTP	Construction NTP

Project Update

1	As of September 3, 2026, the project experienced a delay due to the City's extended review period for permit drawings, which exceeded the anticipated 10-day turnaround time.
2	Final review comments were received on September 17, 2026, and additional project costs are anticipated due to City-required revisions. Specifically, the City has requested that stormwater be retained on-site, which is not typical for this type of synthetic turf field construction. To satisfy this requirement, the underground storm drainage system serving the synthetic turf fields must be upsized from 12-inch to 36-inch diameter piping, effectively creating an underground detention/retention system. This requirement has resulted in significant design modifications and associated cost impacts.

Project Aerial





MEASUREMENTS & QUANTITIES	
FEATURES/MATERIALS	DETAILS
AREA OF TURF	128,840 SQ. FT.
TURF PERIMETER	1,412 LF
TWO-TONE GREEN TURF	59,839 SQ. FT.
DARK GREEN TURF	41,733 SQ. FT
BROWN TURF	27,268 SQ. FT.

1 COLOR RENDERING
Scale: 1:40

Hellas
A TENCATE COMPANY
Hellas Construction, Inc.
12000 West Parmer Lane
Austin, TX 78613
(P) (512) 250-2910
(F) (512) 250-1960
hellas.com

OWNER:
DeSoto High Schoool – DeSoto ISD
600 Eagle Drive
DeSoto,Texas 75115
(972)230-0726

PROJECT:
SYNTHETIC TURF BASEBALL FIELD

PROJECT LOCATION:
DESOTO,TEXAS

Major Play

COLOR RENDERINGS WITHIN THIS TURF SUBMITTAL REPRESENT TURF SCOPE ONLY. IF SHOWN, TRACK LAYOUT, TRACK COLORS AND AERIAL IMAGE ARE DEPICTED FOR GENERAL OVERVIEW.

COMMENTS:
Drawing scale accurate ONLY when printed on 11x17 paper. For visual purposes only, actual colors may vary.

DRAWN BY: BMR, JC

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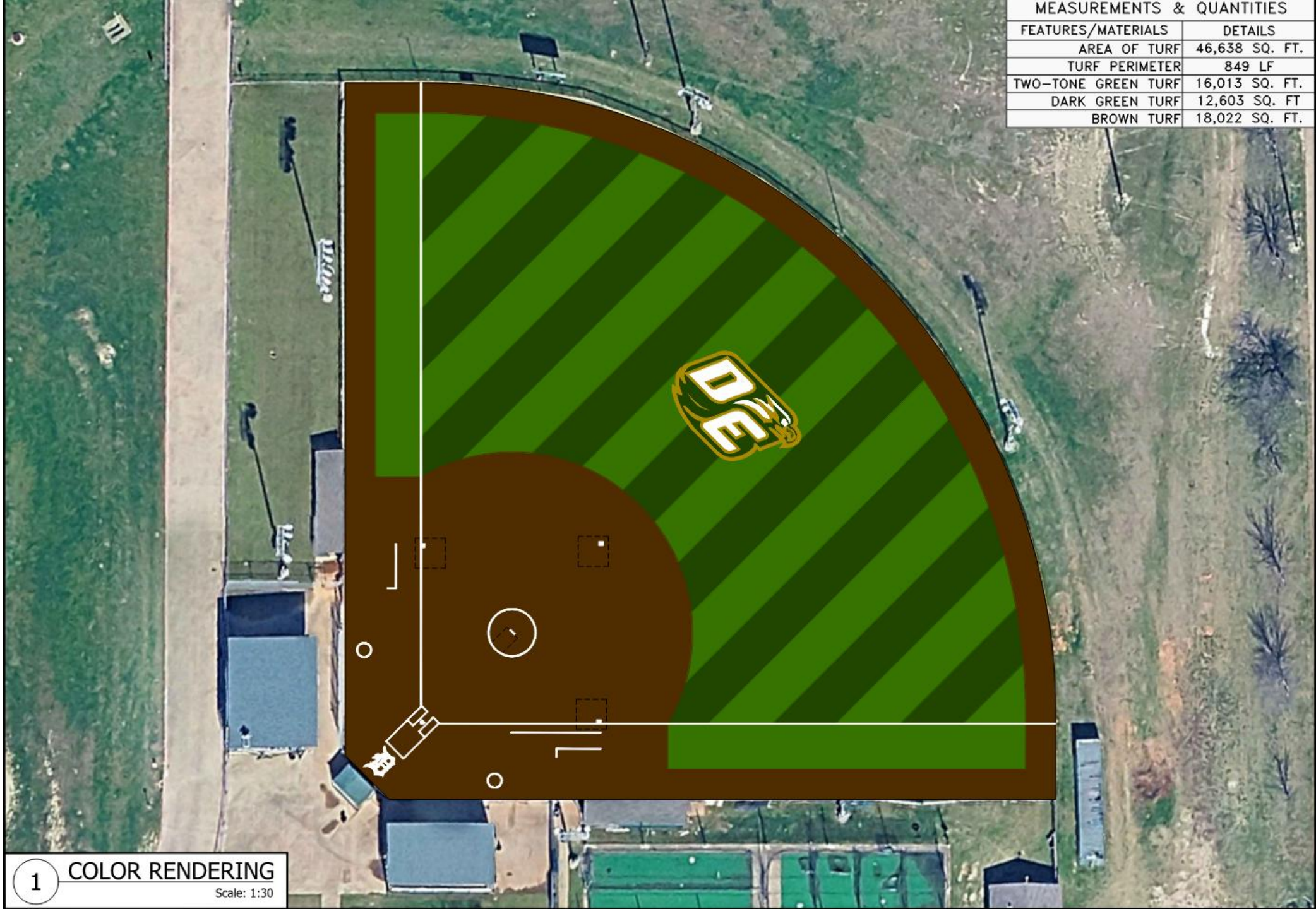
DATE:
JUNE 18, 2026

REVISION:
1.1

SHEET TITLE:
COLOR RENDERING

SHEET NUMBER:
4 OF 4

SCALE: 1:40
0 20 40 60



MEASUREMENTS & QUANTITIES	
FEATURES/MATERIALS	DETAILS
AREA OF TURF	46,638 SQ. FT.
TURF PERIMETER	849 LF
TWO-TONE GREEN TURF	16,013 SQ. FT.
DARK GREEN TURF	12,603 SQ. FT
BROWN TURF	18,022 SQ. FT.

1 COLOR RENDERING
Scale: 1:30

Hellas
A TENCATE COMPANY
Hellas Construction, Inc.
12000 West Parmer Lane
Austin, TX 78613
(P) (512) 250-2910
(F) (512) 250-1960
hellas.com

OWNER:
DeSoto High Schoool - DeSoto ISD
600 Eagle Drive
DeSoto,Texas 75115
(972)230-0726

PROJECT:
SYNTHETIC TURF SOFTBALL FIELD

PROJECT LOCATION:
DESOTO,TEXAS

Major Play

COLOR RENDERINGS WITHIN THIS TURF SUBMITTAL REPRESENT TURF SCOPE ONLY. IF SHOWN, TRACK LAYOUT, TRACK COLORS AND AERIAL IMAGE ARE DEPICTED FOR GENERAL OVERVIEW.

COMMENTS:
Drawing scale accurate ONLY when printed on 11x17 paper. For visual purposes only, actual colors may vary.

DRAWN BY: BMR, JC

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DATE:
JUNE 18, 2026

REVISION:
1.1

SHEET TITLE:
COLOR RENDERING

SHEET NUMBER:
4 OF 4

SCALE: 1:30
0 15 30 45

DeSoto High School Tennis Court

600 Eagle Dr, DeSoto, TX 75115

Prop B

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Vendor (JOC)
Hellas Construction

Construction Start: Q2 2026
Anticipated Opening: Q2 2026

Scope of Work:

- This project includes the resurfacing of the existing tennis courts, and reapplication of court striping.

Project Status

Design Procurement	Design	Constr. Procurement	Construction
100%	100%	100%	100%
	Design NTP	Pre-Con NTP	Construction NTP

Project Update

1	Tennis Court resurfacing has been completed

Project Aerial





McCowan MS Track

1500 Majestic Meadow Dr, Glenn Heights, TX 75154

Prop B

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Vendor (JOC)
Hellas Construction

Construction Start: Q2 2026
Anticipated Opening: Q1 2027

Scope of Work:

- Install soil stabilization beneath designated track areas to provide a stable and durable foundation for the new track surface.
- Furnish and install new asphalt paving throughout the track area.
- Resurface the track with a new running track surfacing system in accordance with manufacturer specifications.
- Apply all required lane markings, event markings, and track striping to provide a complete, competition-ready facility.

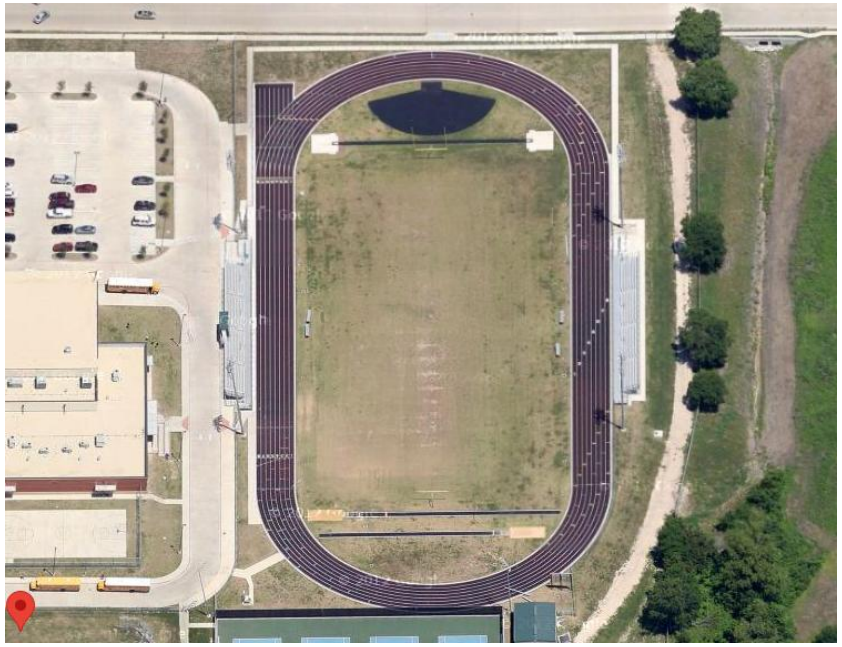
Project Status

Design Procurement	Design	Constr. Procurement	Construction
100%	100%	100%	75%
	Design NTP	Pre-Con NTP	Construction NTP

Project Update

1	Construction is ongoing. Demolition and soil stabilization has been completed.
2	Asphalt has been poured and is currently curing.

Project Aerial



West MS Track

800 N Westmoreland Rd, DeSoto, TX 75115

Prop B

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Vendor (JOC)
Hellas Construction

Construction Start: Q2 2026
Anticipated Opening: Q1 2027

Scope of Work:

- This project includes the removal of the existing track surface and the installation of a new track surface.
- Track striping will be provided to reflect existing conditions

Project Status

Design Procurement	Design	Constr. Procurement	Construction
100%	100%	100%	0%
	Design NTP	Pre-Con NTP	Construction NTP

Project Update

1	Permit has been received. Construction will start once McCowan track has been completed.
2	Potentially removed from scope due to the need to reallocate funding to cover additional costs associated with unforeseen City review comments related to the BB/SB and Practice Fields.

Project Aerial



DeSoto HS Multi-Purpose Practice Field

600 Eagle Dr, DeSoto, TX 75115

Prop B

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Vendor (JOC)
Hellas Construction

Construction Start: Q2 2026
Anticipated Opening: Q1 2027

Scope of Work:

- Install soil stabilization beneath designated field areas to provide a stable foundation for the new artificial turf surface.
- Furnish and install new artificial turf system.
- Installation of new field logos
- Installation of new perimeter fencing.
- Installation of striping to accommodate football, soccer, baseball, and softball.

Project Status

Design Procurement	Design	Constr. Procurement	Construction
100%	100%	100%	0%
	Design NTP	Pre-Con NTP	Construction NTP

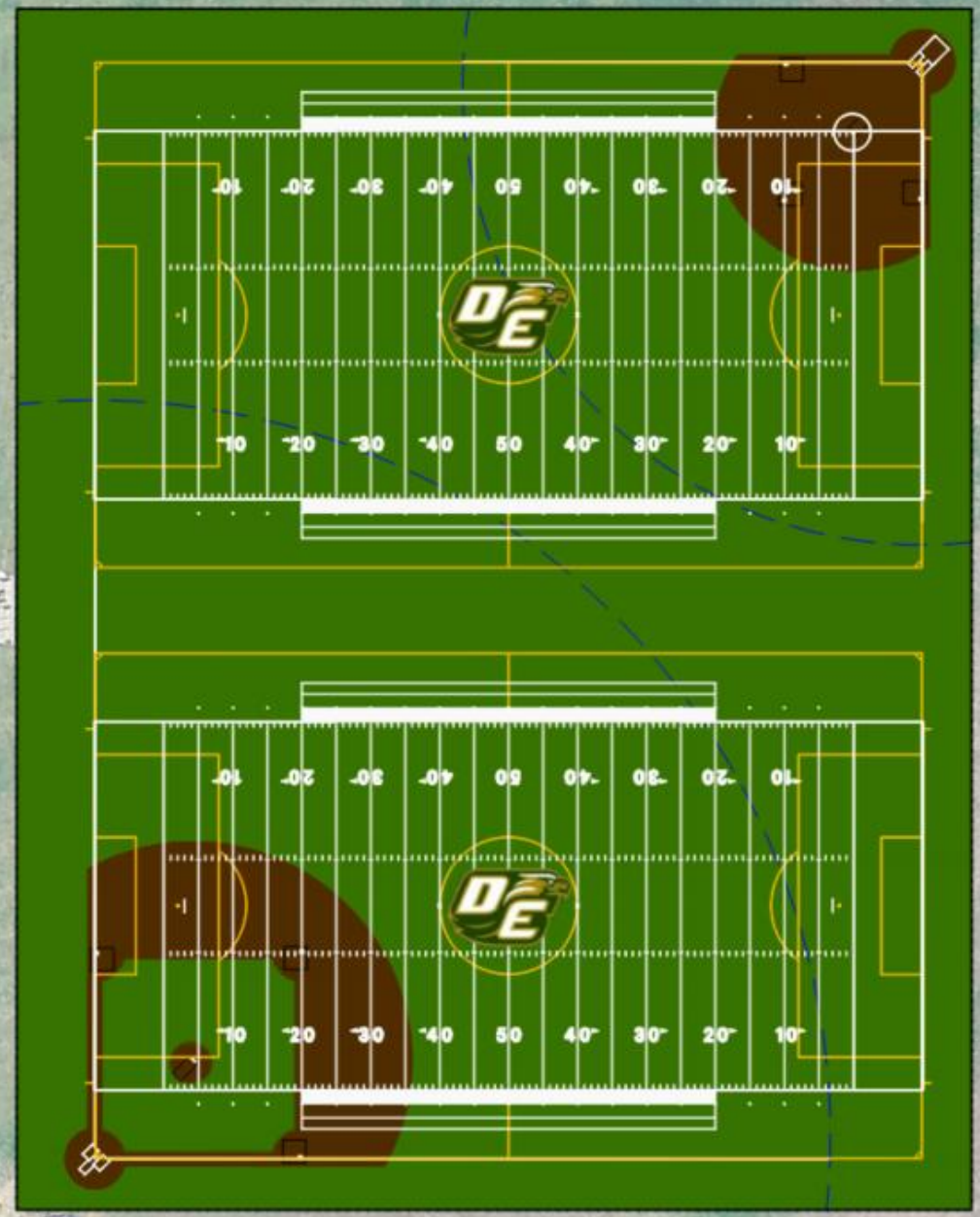
Project Update

1	Currently in City for permitting. Final comments has been received.

Project Aerial



COLOR RENDERING FOR
CONCEPTUAL PURPOSES ONLY



Hellas
A TENGATE COMPANY

Hellas
12000 West Parmer Lane
Austin, TX 78613
(P) (512) 250-2910
(F) (512) 250-1960
hellas.com

OWNER:
DeSoto ISD
DeSoto High School
600 Eagle Dr, DeSoto, TX 75115
(972) 230-0726

PROJECT:
SYNTHETIC TURF MULTI-USE FIELDS

PROJECT LOCATION:
DESOTO, TEXAS

matrixTURF

COMMENTS:
Drawing scale accurate ONLY when printed on 11x17 paper. For visual purposes only, actual color may vary.

CREATED BY: OSR

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DATE:
OCTOBER 8, 2025

REVISION:
REV 1

SHEET TITLE:
COLOR RENDERING

SHEET NUMBER:
1

SCALE: 1:60

0 30 60 90

DeSoto HS Indoor Practice Facility

600 Eagle Dr, DeSoto, TX 75115

Prop B

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Vendor (JOC)
Hellas Construction

Construction Start: Q2 2026
Anticipated Opening: Q2 2026

Scope of Work:

- This project includes the removal of existing turf and installation of new artificial turf within the facility.

Project Status

Design Procurement	Design	Constr. Procurement	Construction
100%	100%	100%	100%
	Design NTP	Pre-Con NTP	Construction NTP

Project Update

1	Turf replacement at Indoor Practice Facility has been completed

Project Aerial



DeSoto HS Eagle Stadium Track

600 Eagle Dr, DeSoto, TX 75115

Prop C

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Vendor (JOC)
Hellas Construction

Construction Start: Q2 2026
Anticipated Opening: Q1 2027

Scope of Work:

- Install soil stabilization beneath designated track areas to provide a stable and durable foundation for the new track surface.
- Furnish and install new asphalt paving throughout the track area.
- Resurface the track with a new running track surfacing system in accordance with manufacturer specifications.
- Apply all required lane markings, event markings, and track striping to provide a complete, competition-ready facility.

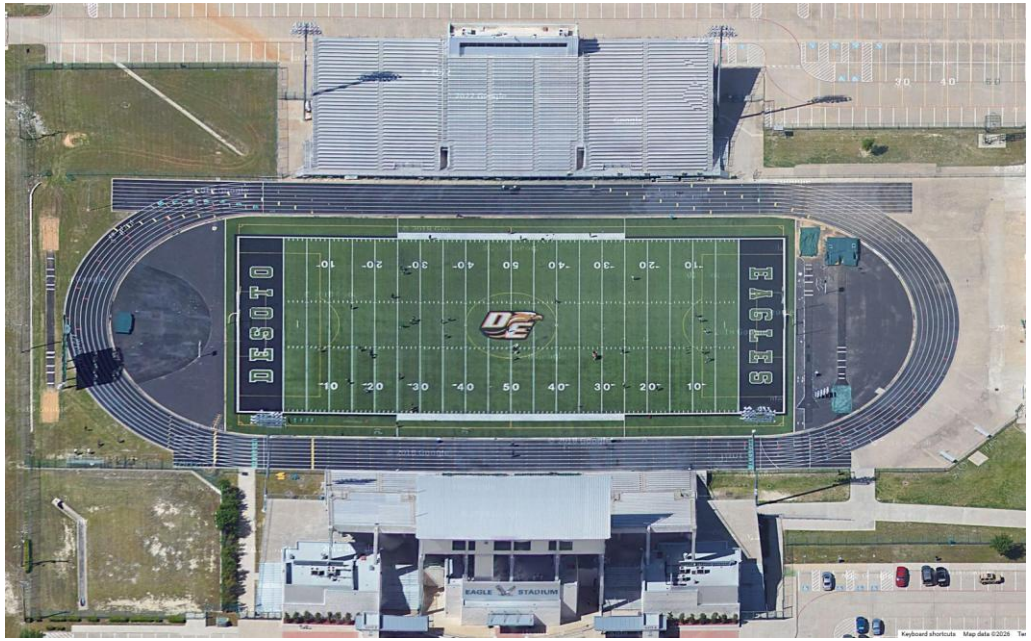
Project Status

Design Procurement	Design	Constr. Procurement	Construction
100%	100%	100%	90%
	Design NTP	Pre-Con NTP	Construction NTP

Project Update

1	Permit for HS Track has been received
2	Demolition work has been completed. Asphalt has been poured and cured.
3	Track surfacing has been installed. Hellas is drafting up a $0 Change Order for the color correction. Mock-up in place to follow once the samples have been agreed upon by stakeholders.

Project Aerial



COLOR RENDERING FOR
CONCEPTUAL PURPOSES ONLY



Hellas
A TENCATE COMPANY
Hellas
12000 West Parmer Lane
Austin, TX 78613
(P) (512) 250-2910
(F) (512) 250-1960
hellas.com

OWNER:
DeSoto ISD
DeSoto High School
600 Eagle Dr, DeSoto, TX 75115
(972) 230-0726

PROJECT:
8-LANE RUNNING TRACK & FIELD EVENTS SURFACING

PROJECT LOCATION:
DESOTO, TEXAS

epiQ TRACKS

COMMENTS:
Drawing scale accurate ONLY when printed on 11x17 paper. For visual purposes only, actual color may vary.

CREATED BY: DOUG REED

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DATE:
MARCH 24, 2026

REVISION:
-

SHEET TITLE:
COLOR RENDERING

SHEET NUMBER:
1

SCALE: 1:50
0 25 50 75

DeSoto HS Eagle Stadium Renovations

600 Eagle Dr, DeSoto, TX 75115

Prop C

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
Corgan

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $4,916,219
Renovation: 38,188 SF
Anticipated Construction Start: Q2 2027
Anticipated Opening: Q3 2028

Scope of Work: This project includes building renovations.

Program Initiatives Addressed:
- Renovation to existing stadium with ADA accessibility & code compliance as priority items.
- Interior Refinish in select areas
- Select A/V Improvements

Project Status

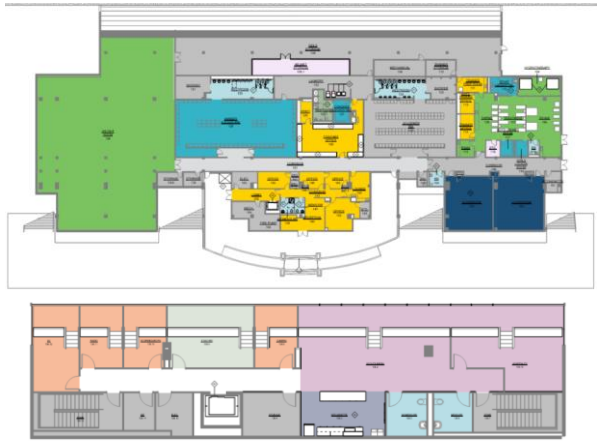
Design Procurement
100%

Design
50%
Design NTP

Constr. Procurement
25%
Pre-Con NTP

Construction
0%
Construction NTP

Project Floor Plan



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.
2	Ongoing phasing plan discussions with the AD to go over construction scheduling and design intent.

DeSoto HS Student Athlete Success Center

600 Eagle Dr, DeSoto, TX 75115

Prop B

Design Manager
Annan Wang

Owner's Rep
Abed Kaaki

Architect
Corgan

Contractor (CMAR)
McCownGordon Construction

CCL Budget: $21,212,456
New Construction: 27,440 SF
Anticipated Construction Start: Q3 2027
Anticipated Opening: Q2 2029

Scope of Work: This project provides a newly constructed facility

Program Initiatives Addressed:

- Demolition of existing facility
- New Construction of a 2-Level Success Center
- Lower level will accommodate student athlete amenities and support spaces
- Upper level will accommodate a viewing deck and event space
- Facility will contain a storm shelter as required by the City. This is due to no existing Storm Shelter facility within the HS campus.

Project Status

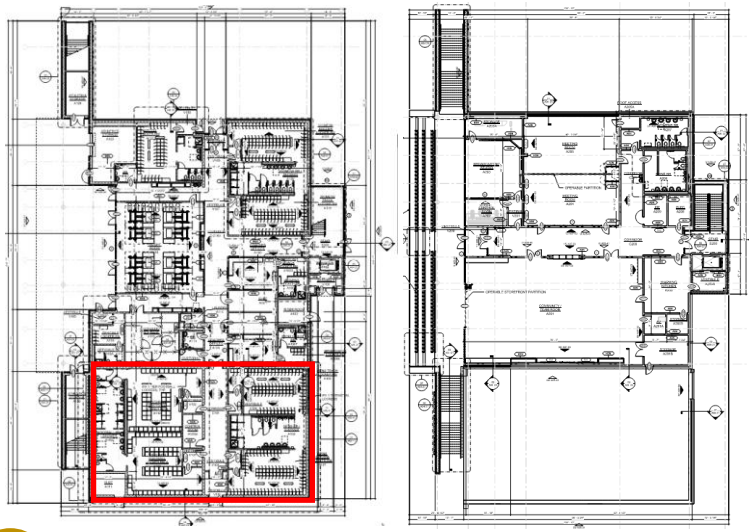
Design Procurement
100%

Design
50%
Design NTP

Constr. Procurement
25%
Pre-Con NTP

Construction
0%
Construction NTP

Project Floor Plan



Project Update

1	Drawings have been provided by Architect for PROCEDEO and Contractor review. Updated cost evaluations pending review. Architect will provide revise drawings following this review process.
2	Ongoing phasing plan discussions with the AD to go over construction scheduling and design intent.

THANK YOU!

CONSTRUCTING OUR FUTURE

PROCEDEO

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