AGENDA ITEM 8.K.

RE: Approval of Annual Texas Connection Consortium Renewal and TrueUp for Ellucian Banner SaaS

STAFF RECOMMENDATION: That the Board approves the annual Texas Connection Consortium (TCC) renewal for Ellucian Banner SaaS and TrueUp, in the amount of $894,253.38.

BACKGROUND: This request is the annual renewal of our Ellucian Banner SaaS environment. The term for this renewal is 09/01/2026 to 08/31/2027. Laredo College uses Banner SaaS to manage student records, registration, financial aid, financial accounting, procurement, human resources, and payroll. The Ellucian True-Up updates Laredo College's Banner SaaS licensing to reflect current enrollment levels. Because the College exceeded its previously contracted FTE threshold, the True-Up adjusts the licensed FTE and related subscription costs to align the agreement with current institutional usage.

Below is a listing of the two (2) invoices that are part of the renewal

Invoice No.	Description	Amount
T270094	Banner SaaS ERP Essentials & TouchNet Information Systems Payment Gateway Integration	$ 708,613.38
T270106	Laredo College-Banner-ERP SaaS-2026 Banner SaaS FTE TrueUp - 284959 - 082726	$ 185,640.00
		$894,253.38

BUDGETARY CONSIDERATIONS: The total amount of the TCC invoices is $894,253.38 and will be paid using a line item allocated in the Information Technology Department FY 27 budget.

Management Information Systems – 101041-71416

CONTACT PERSONS:
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Mr. Albert Chavez, Associate Vice President of Information Technology