

Nippersink School District 2
2026 Levy Worksheet
TENTATIVE - October 28, 2026

Estimated EAV per McHenry County Assessor
\$624,342,514.00 10/13/2026

Estimated Extension Increase per CPI
2.700%

2025 EAV AND \$ 581,929,781.00
RATE TAX INFORMATION

2025 Levy Extension Payable in 2026				Projected 2026 Levy Extension Payable in 2027				2026 Levy Request Payable in 2027		
	Statutory		2025 Tax Rate	Projected 2026 Extension	Projected New Money	Projected 2026 Tax Rate	Under MAX Rate ?	Adjustments		Final Levy Amount Request
	2026 Year Extension	Maximum Tax Rate						To Levy		
Education	\$13,144,444.00		2.258800	\$13,499,343.99	\$354,899.99	2.16216959		\$13,499,000.00		\$13,499,000.00
Operations & Maintenance	\$1,808,597.00	0.55	0.310800	\$1,857,429.12	\$48,832.12	0.29750162	-0.25250	\$1,845,000.00	\$50,000.00	\$1,895,000.00
Transportation	\$271,784.00		0.046700	\$279,122.17	\$7,338.17	0.04470658		\$279,000.00		\$279,000.00
Working Cash	\$98,835.00	0.05	0.017000	\$101,503.55	\$2,668.55	0.01625767	-0.03374	\$101,500.00		\$101,500.00
Municipal Retirement	\$306,380.00		0.052600	\$314,652.26	\$8,272.26	0.05039738		\$310,000.00	(\$25,000.00)	\$285,000.00
Social Security	\$306,380.00		0.052600	\$314,652.26	\$8,272.26	0.05039738		\$310,000.00	(\$25,000.00)	\$285,000.00
Fire Prevention & Safety	\$1,979.00		0.000300	\$2,032.43	\$53.43	0.00032553		\$2,000.00		\$2,000.00
Tort Immunity	\$123,544.00		0.021200	\$126,879.69	\$3,335.69	0.02032213		\$125,000.00		\$125,000.00
Special Education	\$276,725.00	0.40	0.047600	\$284,196.58	\$7,471.58	0.04551934	-0.35448	\$275,000.00		\$275,000.00
Leasing										
Bond and Interest										
Revenue Recapture	\$66,410.00		0.011400	\$68,203.07	\$1,793.07	0.01092398		\$68,000.00		\$68,000.00
	\$16,405,078.00		2.819000	\$16,848,015.11	\$442,937.11	2.698521		\$16,814,500.00		\$16,814,500.00
Without Revenue Recapture	\$16,338,668.00			\$16,779,812.04				\$16,746,500.00		\$16,746,500.00

2026 Levy Request is	\$16,746,500.00	reflecting a	2.50%	INCREASE	over the prior year extension
2026 Debt Obligation is	\$0.00	reflecting a	0.00%	-	over the prior year extension
2026 Overall Levy Request is	\$16,746,500.00	reflecting a	2.50%	INCREASE	over the prior year extension