

DATE: OCTOBER 14,2026
TO: Dr. Tom Lind
FROM: TRANSPORTATION DEPT.
RE: SEPTEMBER Transportation Cost

MILES DRIVEN:	35,862.0
FUEL PURCHASED:	\$12,012.14
PAYROLL:	\$65,605.64
MISC. COST:	\$11,450.87
TOTAL COST:	\$89,068.65

DRIVERS:

Full-Time	25
Part-Time	0
Substitutions	4
In Training	3

UTILITIES:

SPECIAL EDUCATION

CHAIN O LAKES TRANSPORTATION	\$8,292.10
------------------------------	------------

REIMBURSEMENT AND PHYSICALS:

MARIA LILLIE-CDL REIMBURSEMENT	\$60.00
NORTHWESTERN MED. OCC HEALTH-PHYSICAL	\$340.00
KATHY DECUBELLIS- CELL PHONE	\$100.00
KIM KARASZEWSKI-CELL PHONE	\$100.00

STAFF TRAINING

OFFICE SUPPLIES:

BUILDING MAINTANANCE

VEHICLE EQUIPMENT

GEN COMM	\$63.00
MENARDS	\$179.26
MASTERCARD-QUIK SHOP GAS STATION	\$53.29
MIDWEST TRANSIT-PARTS	\$339.70
MIDWEST TRANSIT-SERVICE	\$351.84
MASTERCARD-GRAPHICS GARAGE	\$645.90

MISC-MASTERCARD

\$1,420.78

	<u>TOTAL</u>	\$11,698.37
MIDWEST TRANSIT CREDIT	-247.5	\$11,450.87

RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	543	0	0	0	0.00
SEPT.	543	0	0	0	0.00
OCT.	0	0	0	0	#DIV/0!
NOV.	0	0	0	0	#DIV/0!
DEC.	0	0	0	0	#DIV/0!
JAN.	0	0	0	0	#DIV/0!
FEB.	0	0	0	0	#DIV/0!
MAR.	0	0	0	0	#DIV/0!
APR.	0	0	0	0	#DIV/0!
MAY	0	0	0	0	#DIV/0!
JUN.					0.00
TOTAL	543	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	347	0	0	0	0.00
SEPT.	341	1	0	0	0.29
OCT.	0	0	0	0	#DIV/0!
NOV.	0	0	0	0	#DIV/0!
DEC.	0	0	0	0	#DIV/0!
JAN.	0	0	0	0	#DIV/0!
FEB.	0	0	0	0	#DIV/0!
MAR.	0	0	0	0	#DIV/0!
APR.	0	0	0	0	#DIV/0!
MAY	0	0	0	0	#DIV/0!
JUN.					0.00
TOTAL	344	1	0	0	0.3

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	#DIV/0!
AUG.	362	1	0	0	0.28
SEPT.	361	1	0	0	0.28
OCT.	0	0	0	0	#DIV/0!
NOV.	0	0	0	0	#DIV/0!
DEC.	0	0	0	0	#DIV/0!
JAN.	0	0	0	0	#DIV/0!
FEB.	0	0	0	0	#DIV/0!
MAR.	0	0	0	0	#DIV/0!
APR.	0	0	0	0	#DIV/0!
MAY	0	0	0	0	#DIV/0!
JUN.					0.00
TOTAL	362	2	0	0	0.6

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	304	0	0	0	0.00
SEPT.	306	1	0	0	0.33
OCT.	0	0	0	0	#DIV/0!
NOV.	0	0	0	0	#DIV/0!
DEC.	0	0	0	0	#DIV/0!
JAN.	0	0	0	0	#DIV/0!
FEB.	0	0	0	0	#DIV/0!
MAR.	0	0	0	0	#DIV/0!
APR.	0	0	0	0	#DIV/0!
MAY	0	0	0	0	#DIV/0!
JUN.					0.00
TOTAL	305	1	0	0	0.3

RBCHS					VAN TRUCK	
	ATHLETIC	MILES	ACADEMIC	MILES	MILES	MILES
JUL.	\$4,973.30	2426	0	0	2025	
AUG.	\$3,626.10	967	0	0	3719	26
SEPT.	\$33,316.60	16,252	\$92.25	45	5564	25
OCT.				66		
NOV.						
DEC.				0		
JAN.				0		
FEB.						
MAR.				0		
APR.						
MAY						
JUN.			0	0		
TOTAL	\$41,916.00	19645	\$92.25	45	\$135.30	66

NMS					D2 COMBINED TRIPS	
	ATHLETIC	MILES	FIELD	MILES	FIELD	MILES
JUL.						
AUG.	\$169.60	37		0	\$0.00	0
SEPT.	\$1,094.70	534		0	\$0.00	0
OCT.					\$0.00	0
NOV.					\$0.00	0
DEC.					\$0.00	0
JAN.					\$0.00	0
FEB.					\$0.00	0
MAR.					\$0.00	0
APR.				0	\$0.00	0
MAY					\$0.00	0
JUN.		0		0	\$0.00	0
TOTAL	\$1,264.30	571	\$0.00	0	\$0.00	0

RGS					SGGS	
	FIELD	MILES	FIELD	MILES	FIELD	MILES
AUG.	\$0.00	0			\$144.70	34
SEPT.	\$192.70	94			\$47.15	23
OCT.						
NOV.						
DEC.						
JAN.						
FEB.						
MAR.						
APR.						
MAY						
JUN.						
TOTAL	\$192.70	94	TOTAL	\$191.85	57	