



Memo

To: Mayor and Hayden City Council

From: Lisa Ailport, City Administrator

Date: October 21, 2026

Agenda Item: Law Enforcement Contract for Enhanced Law Enforcement Services for FY27

Agenda Item Location

New Business

Background and Recommended Action or Motion

Staff recommends authorizing the Mayor to sign a month-to-month agreement with Kootenai County for Law Enforcement provided the following is included in the contract:

- Provide for 5 dedicated patrol deputies, 1 animals control officer and 1 assigned detective with a price not to exceed \$1,000,000 for those positions, not including overtime;
- Provide monthly overtime billing that detailed to include sufficient knowledge that the time billed was incurred by the dedicated patrol deputies providing enhanced law enforcement services within the City of Hayden;
- Provide access to the Spillman system to a city representative who meets the qualification and background required to access such information for the purposes of being a liaison to the county to review statistical reporting and collaboration on responses to crimes in the city.
- Monthly statistically generally the same as has been provided for the past 12 months.

Areas for consideration could include an effective date of 10/1/26, which would consider back payment for the month of October.

Staff presented the attached agreement to the KCSO and the Board of County Commissioners as a draft agreement for the FY2027 law enforcement service agreement. The agreement contemplates modifying Exhibit A of the agreement signed for FY2026 and amends only Exhibit A.

The Board of County Commissioners received a copy of the agreement at their 10/20 board meeting where the sheriff's contract was up for discussion. The Board took the agreement under advisement and will get back any changes they can't agree to. Provided that no substantial changes are made, if

approved by the County, the city can start remitting a monthly payment for our enhanced law enforcement services.

Fiscal Impact

This action was budgeted in the FY27 budget, so it has no additional fiscal impact.

Budget Funding Source / Transfer Request

N/A

Attachment

Draft Agreement