

2026-2027

BUDGET PUBLICATION, 2026-2027
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	7,481,180.57	7,481,180.57	8,526,555.87
Ending Fund Balance	7,481,180.57	8,526,555.87	8,526,555.87
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	35,028,283.24	39,623,198.81	42,984,265.00
Inter-district Payments (Source 300 + 400)	2,615,853.37	2,936,942.93	3,329,744.00
Intermediate Sources (Source 500)	5,800.00	0.00	0.00
State Sources (Source 600)	29,127,942.43	28,050,113.69	27,317,250.00
Federal Sources (Source 700)	488,138.46	444,568.38	499,877.00
All Other Sources (Source 800 + 900)	836,067.47	1,505,580.12	166,375.00
TOTAL REVENUES & OTHER FINANCING SOURCES	68,102,084.97	72,560,403.93	74,297,511.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	32,936,653.40	34,542,126.70	35,608,485.15
Support Services (Function 200 000)	25,069,030.98	27,002,168.48	29,761,273.85
Non-Program Transactions (Function 400 000)	10,096,400.59	9,970,733.45	8,927,752.00
TOTAL EXPENDITURES & OTHER FINANCING USES	68,102,084.97	71,515,028.63	74,297,511.00

SPECIAL PROJECTS FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	1,249,476.80	1,361,046.79	1,262,029.93
Ending Fund Balance	1,361,046.79	1,262,029.93	1,042,796.93
REVENUES & OTHER FINANCING SOURCES	13,584,617.93	14,940,003.38	15,285,739.00
EXPENDITURES & OTHER FINANCING USES	13,473,047.94	15,039,020.24	15,504,972.00

DEBT SERVICE FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	7,330,161.67	7,107,230.05	2,370,329.09
Ending Fund Balance	7,107,230.05	2,370,329.09	2,471,685.09
REVENUES & OTHER FINANCING SOURCES	11,425,664.71	8,602,792.80	7,900,867.00
EXPENDITURES & OTHER FINANCING USES	11,648,596.33	13,339,693.76	7,799,511.00

CAPITAL PROJECTS FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	38,303,346.01	43,641,427.95	14,570,220.13
Ending Fund Balance	43,641,427.95	14,570,220.13	5,795,220.13
REVENUES & OTHER FINANCING SOURCES	68,187,505.59	1,716,652.89	25,000.00
EXPENDITURES & OTHER FINANCING USES	62,849,423.65	30,787,860.71	8,800,000.00

FOOD SERVICE FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	(0.00)	(0.00)
Ending Fund Balance	(0.00)	(0.00)	60,218.00
REVENUES & OTHER FINANCING SOURCES	2,822,232.48	2,838,036.32	2,611,931.00
EXPENDITURES & OTHER FINANCING USES	2,822,232.48	2,838,036.32	2,551,713.00

COMMUNITY SERVICE FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	79,384.13	85,567.86	63,450.32
Ending Fund Balance	85,567.86	63,450.32	55,250.32
REVENUES & OTHER FINANCING SOURCES	941,144.88	1,181,099.97	1,405,071.00
EXPENDITURES & OTHER FINANCING USES	934,961.15	1,203,217.51	1,413,271.00

PACKAGE & COOPERATIVE PROGRAM FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
Beginning Fund Balance	0.00	0.00	(6,489.38)
Ending Fund Balance	(0.00)	(6,489.38)	(6,489.38)
REVENUES & OTHER FINANCING SOURCES	212,696.59	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	212,696.59	6,489.38	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	160,043,043.11	134,729,346.55	110,366,978.00
Interfund Transfers (Source 100) - ALL FUNDS	7,930,542.01	7,921,651.94	6,669,721.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	152,112,501.10	126,807,694.61	103,697,257.00
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		-16.64%	-18.22%

PROPOSED PROPERTY TAX LEVY

FUND	Actual 2024-2025	Unaudited 2025-2026	Budget 2026-2027
General Fund	33,383,590.00	37,939,991.00	41,437,922.00
Referendum Debt Service Fund	10,699,681.00	8,554,712.00	7,850,867.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	740,000.00	1,006,300.00	1,296,871.00
TOTAL SCHOOL LEVY	44,823,271.00	47,501,003.00	50,585,660.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		5.97%	6.49%