

October 28, 2026

Re: Use of Funds from the Nonlapsing Education Reserve

Dear First Selectwoman Lyons and Board of Finance Chairman Picard:

In accordance with our agreement on the use of Board of Education end of year funds, I am writing to inform you that the Board of Education approved the transfer of all 2025-2026 end of year funds from the Nonlapsing Educational Reserve to the following accounts and projects:

Heath Insurance Reserve Fund	\$300,000
Planned & Cycled Maintenance	
Brown Cafe Flooring	\$84,603
Brown Window Wall Abatement	\$47,250
Contingency/Window Wall Replacement	\$8,107
	\$439,960

Specifically, the funds will be used to help replenish the Health Insurance Reserve and move up two necessary projects at Brown Elementary School. The Brown Cafe Flooring was previously in CIP so this action will assist in decreasing the Board's future CIP request. The Window Wall Replacement is a necessary project that requires abatement that can be completed at a savings if it is done at the same time as the flooring abatement. Any of the remaining funds will be used for contingency and/or the actual window wall replacement. This action was approved at the October 27, 2026 Board of Education meeting.

Thank you for your continued support.

Sincerely,

Craig A. Cooke, Ph.D.
Superintendent of Schools

Cc: Emily Rosenthal, Board of Education Chair
Stacy Nobitz, Director of Finance