PETERSBURG SCHOOL DISTRICT

FY28 Budget Development Timeline

November - February

Department Budgeting

Each Director/Principal will meet with Finance Director to work on individual sections of the budget. Then, the team as a whole, works with the Superintendent on equity and priorities

February 16th @ 6pm

BOE Meeting

FY28 Budget considerations presented. FY28 Budget ***Balancing Act*** launched for public engagement.

April 20th @ 6pm

BOE Meeting

-FY28 1st Draft of Budget presented

June 15th @ 6pm

BOE Meeting

-FY28 FINAL Proposed Budget presented for Board consideration and approval

November 19th @ 6pm

Budget Committee Meeting

-FY27 Winter Budget Revision preview *(proposed at December BOE Meeting)*
-FY28 Revenue projections
-Preliminary input/discussion

February 9th @ 6pm

Budget Work Session - *BOE & Budget Committee*

-FY28 Revenue projections
-Budget input/discussion
-Introduce ***Balancing Act***

April 15th @ 6pm

Budget Committee Meeting

-Review public input
-Updated revenue projection
-Input on 1st Draft Budget

May 18th @ 6pm

BOE Meeting

-FY27 Spring Budget Revision
-FY28 progress update
-*Possible* FY28 2nd Draft

Meeting times are subject to change; check the school calendar for current schedule of events.



All meetings held in the PHS Library