Woodridge School District #68
Technology Refresh Plan
For FY2027-2028

	Quantity	Unit Price	Total Price	Description
Non-Erate Elegible Purchases (we cover 100%)				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Warran	300	$639	$191,700	Trafera
Chromebook Refresh - 5th Grade (Device, Case, 4 year Warran	300	$639	$191,700	Trafera
Chromebook Spares	16	$639	$10,224	Trafera
Laptop Refresh - DAC and School Offices (ED/MD) (Includes Device, Case and 4 year Warranty)	38	$1,789	$67,982	Trafera
Chromebook Plus Refresh - Year 4 of 4 (ED/MD) (Includes Device, 4 year Warranty, Google License)	88	$1,379	$121,352	Trafera
Chromebook Total			**$582,958**	
Servers and Network Infrastructure				
Servers and Network Infrastructure (none at this time)	0			
Server/Infrastrucutre Total			**$0**	
Equipment				
Docking Stations (Replacements)	2	$300	$600	CDWG
Monitors (Replacements)	2	$300	$600	CDWG
75" Classroom TVs (Replacements)	5	$900	$4,500	Best Buy
Vivi Casting Solution Licenses (New)	280	$119	$33,320	Vivi
Equipment Total			**$39,020**	
Non-ERATE Total			$621,978	
ECF Grant			$0	
Non-ERATE Total After ECF Grant (District Covered @ 100%)			**$621,978**	
Erate Elegible Purchases (60% of the costs covered by Erate program)				
UPS (Backup Batteries)				
APC Smart UPS 2200 VA (SMT2200C)	2		Bids Being Placed	Replacement for Edgewood MDF UPS
ACP Smart UPS 1000 VA (SMT1000RM1U)	2		Bids Being Placed	Replacement for Meadowview IDF
UPS Total			**$0**	covered
Routers/Hubs/Switches				
Routers/Hubs (none at this time)	0			
Switches (none at this time)	0			
Switch Total			**$0**	covered
Wireless Access Points				
Wireless Access Points (none at this time)	0			
Wireless Hardware (none at this time)	0			
Access Point Total			**$0**	covered
Firewall Network Security				
Palo Alto Firewall (Appliance, Security, VPN, Support, Transreceivers)	1		Bids Being Placed	New license to replace Palo Alto
Firewall Total			**$0**	covered
ERATE Total			$0	
District Covered (40%)			$0	
ERATE Covered (60%)			$0	
Grand Total			**$621,978**	
District Covered Total			**$621,978**	
ERate Covered Total			**$0**	

Woodridge School District #68
Technology Refresh Plan
For FY2026-2027

Items	Quantity	Unit Price	Total Price	Description
Non-Erate Elegible Purchases (we cover 100%)				
Chromebooks				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Warran	350	$589	$206,150	Trafera
Chromebook Refresh - 5th Grade (Device, Case, 4 year Warran	350	$589	$206,150	Trafera
Chromebook Spares	15	$589	$8,835	Trafera
Chromebook Refresh - Teaching Assistants(Device, Case, 4 yea	65	$589	$38,285	Trafera
Chromebook Plus - Laptop Refresh Year 4 of 4 (JEFF)(Device,	75	$1,029	$77,175	Trafera
Chromebook Total			**$536,595**	
Servers and Network Infrastructure				
Servers and Network Infrastructure				
Server/Infrastrucutre Total			**$0**	
Equipment				
Laptop Refresh Rotation - Year 4 of 4 - Jefferson Admin/Secreta	10	$1,659	$16,590	Trafera
Docking Stations	5	$300	$1,500	CDWG
Monitors	2	$300	$600	CDWG
75" Classroom TVs (Spares)	5	$900	$4,500	Best Buy
Vivi Casting Solution Licenses	300	$119	$35,700	Vivi
Equipment Total			**$58,890**	
Non-ERATE Total			$595,485	
ECF Grant			$0	
Non-ERATE Total After ECF Grant (District Covered)			**$595,485**	
Erate Elegible Purchases (60% of the costs covered by Erate program)				
UPS (Backup Batteries)				
APC Smart UPS 2200 VA (SMT2200C)	1	$1,412	$1,412	Replacement for Edgewood MDF UPS
ACP Smart UPS 1000 VA (SMT1000RM1U)	1	$608	$608	Meadowview IDF
UPS Total			**$2,020**	covered
Switch Total			**$0**	covered
Access Points				
Access Point Total			**$0**	
ERATE Total			$2,020	
District Covered (40%)			$808	
ERATE Covered (60%)			$1,212	
Grand Total			**$597,505**	
District Covered Total			**$596,293**	Including ERATE District Portion
ERate Total			**$1,212**	

Woodridge School District #68 Technology Refresh Plan For FY2025-2026				
Items	**Quantity**	**Unit Price**	**Total Price**	**Description**
Non-Erate Elegible Purchases (we cover 100%)				
Chromebooks				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Wa	320	$569	$182,080	Trafera
Chromebook Refresh - 5th Grade (Device, Case, 4 year Wa	320	$569	$182,080	Trafera
Chromebook Spares	10	$569	$5,690	Trafera
Chromebook Total			**$369,850**	
Servers and Network Infrastructure				
Servers and Network Infrastructure				
Server/Infrastrucutre Total			**$0**	
Equipment				
Laptop Refresh Rotation - Year 3 of 4 (MU/SI)	85	$1,689	$143,565	Dell
Docking Stations	5	$300	$1,500	Dell
Monitors	2	$300	$600	Dell
75" Classroom TVs (Spares)	5	$900	$4,500	Samsung
Vivi Casting Solution Licenses	300	$119	$35,700	Vivi
Equipment Total			**$185,865**	
Non-ERATE Total			$555,715	
ECF Grant			$0	
Non-ERATE Total After ECF Grant (District Covered)			**$555,715**	
Erate Elegible Purchases (60% of the costs covered by Erate program)				
UPS (Backup Batteries)				
APC Smart-UPS	4	$1,014	$4,056	JEMTECH Group
UPS Total			**$4,056**	covered
Switch Replacements				
HPE Arube 6300 - JL662A	4	$3,282	$13,130	CDWG ERATE Bid
Switch Total			**$13,130**	covered
Access Points				
Access Point Total			**$0**	
ERATE Total			$17,186	
District Covered (40%)			$6,874	
ERATE Covered (60%)			$10,311	
Grand Total			**$572,901**	
District Covered Total			**$562,589**	Including ERATE District Portion
ERate Total			**$10,311**	

Items	Quantity	Unit Price	Total Price	Description
Non-Erate Elegible Purchases (we cover 100%)				
Chromebook Refresh - 1st Grade (Device, Case, 4 year Warranty, G	300	$589	$176,700	
Chromebook Refresh - 5th Grade (Device, Case, 4 year Warranty, C	300	$589	$176,700	
Chromebook Spares	40	$589	$23,560	
Chromebook Total			**$376,960**	
Server Total			**$0**	
Laptop Refresh Rotation - Year 1 of 4 (Good/WC/DAC)	112	$1,400	$156,800	
Docking Stations	10	$300	$3,000	
Monitors	2	$300	$600	
75" Classroom TVs (Spares)	5	$900	$4,500	
Miracast/Airtame Refresh	300	$449	$134,700	
Equipment Total			**$299,600**	
Non-ERATE Total			$676,560	
ECF Grant				
Non-ERATE Total After ECF Grant (District Covered)			**$676,560**	
Erate Elegible Purchases (up to 60% of the costs covered by Erate program)				
UPS (Backup Batteries)				
Smart UPS 2200 VA (SMT2200C)	3	$1,095	$3,285	
UPS Total			**$3,285**	60% erate covered and 40% school district covered
Switch Replacements				
Edgewood (J9821A, J9829A#ABA, J9986A, J9990A)			$11,144	
JJH (J9822A, J9821A, J9829A#ABA, J9986A, J9990A, J9993A)			$32,558	
Meadowview (J9821A, J9829A#ABA, J9986A, J9990A)			$11,144	
Sipley (J9821A, J9829A#ABA, J9986A, J9990A)			$11,144	
Willow Creek (J9821A, J9829A#ABA, J9986A, J9990A)			$11,144	
Murphy (J9821A, J9829A#ABA, J9986A, J9990A)			$9,604	

Switch Total			**$86,737**	60% erate covered and 40% school district covered
Access Point Updates				
Cisco Meraki MR46 - MR46-HW with 5 year license	269	$892	$241,477	
Access Point Total			**$241,477**	
ERATE Total			$331,500	
District Covered (40%)			$132,600	
ERATE Covered (60%)			$198,900	
Grand Total			**$1,008,060**	
District Covered Total			**$809,160**	Including ERATE District Portion
ERate Total			**$198,900**	