2026-27 SCHOOL YEAR

ITEM # 7.3

	25-26	Preliminary Budget*	Revised Budget	9/18/2026	10/2/2026	11/5/2026	12/4/2026	1/8/2027	2/5/2027	3/4/2027	4/2/2027	5/7/2027	YTD Average
CRES													
Kindergarten	52	71		62	61								62
First	53	53		54	53								54
Second	64	52		61	61								61
Third	65	63		69	68								69
Fourth	79	63		66	65								66
Fifth	70	78		87	86								87
Sixth	85	69		72	73								73
TOTAL ELEM.	468	449	0	471	467	0	0	0	0	0	0	0	469
Seventh	78	85		86	84								85
Eighth	75	77		82	81								82
Ninth	71	76		69	68								69
Tenth	76	68		69	69								69
Eleventh	69	76		74	73								74
Twelfth	79	69		67	68								68
TOTAL SEC.	448	451	0	447	443	0	0	0	0	0	0	0	445
DISTRICT TOTAL K-12 ENROLLMENT	916	900	0	918	910	0	0	0	0	0	0	0	914
Note that enrollment is similar to head count													
Pupil Units:													
Elem at 1.0	468	449	0	471	467	0	0	0	0	0	0	0	469
Sec at 1.2	538	541	0	536	532	0	0	0	0	0	0	0	534
Total	1006	990	0	1007	999	0	0	0	0	0	0	0	1003