



## Financial Integrity Rating System of Texas (FIRST)



**Public Hearing  
October 20, 2026**

**for the Fiscal Year Ended June 30, 2025**

**PASS  
PASS**

**Superior**

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RATING YEAR **2025-2026** DISTRICT NUMBER **district #** **Appeal Summary**  
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### Financial Integrity Rating System of Texas

## OVERALL STATISTICS 2025-2026 STATUS COUNTS

| Status       | Count        | % Total        | Enrollment       | % Total Enrollment |
|--------------|--------------|----------------|------------------|--------------------|
| Passed       | 999          | 98.13%         | 5,046,014        | 98.81%             |
| Failed       | 19           | 1.87%          | 60,697           | 1.19%              |
| <b>Total</b> | <b>1,018</b> | <b>100.00%</b> | <b>5,106,711</b> | <b>100.00%</b>     |

## 2025-2026 RATING COUNTS

| Ratings                        | Count        | % Total        | Enrollment       | % Total Enrollment |
|--------------------------------|--------------|----------------|------------------|--------------------|
| A = Superior Achievement       | 830          | 81.53%         | 4,320,587        | 84.61%             |
| B = Above Standard Achievement | 111          | 10.90%         | 431,428          | 8.45%              |
| C = Meets Standard Achievement | 58           | 5.70%          | 293,999          | 5.76%              |
| F = Substandard Achievement    | 19           | 1.87%          | 60,697           | 1.19%              |
| <b>Total</b>                   | <b>1,018</b> | <b>100.00%</b> | <b>5,106,711</b> | <b>100.00%</b>     |

## 2025-2026 ALL RESULTS BY INDICATOR

| Indicator | Result | Count | % of Districts | Enrollment | % Total Enrollment |
|-----------|--------|-------|----------------|------------|--------------------|
| 1         | Yes    | 1015  | 99.71%         | 5098023    | 99.83%             |
|           | No     | 3     | 0.29%          | 8688       | 0.17%              |
| 2         | Yes    | 1018  | 100.00%        | 5106711    | 100.00%            |
|           | No     | 0     | 0.00%          | 0          | 0.00%              |
| 3         | Yes    | 1017  | 99.90%         | 5105500    | 99.98%             |

|    |     |      |        |         |        |
|----|-----|------|--------|---------|--------|
|    | No  | 1    | 0.10%  | 1211    | 0.02%  |
| 4  | Yes | 1017 | 99.90% | 5103075 | 99.93% |
|    | No  | 1    | 0.10%  | 3636    | 0.07%  |
| 5  | Yes | 1016 | 99.80% | 5104491 | 99.96% |
|    | No  | 2    | 0.20%  | 2220    | 0.04%  |
| 6  | Yes | 982  | 96.46% | 4888749 | 95.73% |
|    | No  | 36   | 3.54%  | 217962  | 4.27%  |
| 7  | 10  | 849  | 83.40% | 3963103 | 77.61% |
|    | 8   | 53   | 5.21%  | 522402  | 10.23% |
|    | 6   | 38   | 3.73%  | 224881  | 4.40%  |
|    | 4   | 29   | 2.85%  | 174598  | 3.42%  |
|    | 2   | 19   | 1.87%  | 94023   | 1.84%  |
|    | 0   | 30   | 2.95%  | 127704  | 2.50%  |
| 8  | 10  | 861  | 84.58% | 3966916 | 77.68% |
|    | 8   | 60   | 5.89%  | 292108  | 5.72%  |
|    | 6   | 48   | 4.72%  | 380050  | 7.44%  |
|    | 4   | 33   | 3.24%  | 382574  | 7.49%  |
|    | 2   | 12   | 1.18%  | 79845   | 1.56%  |
|    | 0   | 4    | 0.39%  | 5218    | 0.10%  |
| 9  | 10  | 965  | 94.79% | 4800460 | 94.00% |
|    | 0   | 53   | 5.21%  | 306251  | 6.00%  |
| 10 | 10  | 857  | 84.18% | 4954295 | 97.02% |
|    | 0   | 161  | 15.82% | 152416  | 2.98%  |
| 11 | 10  | 862  | 84.68% | 3686305 | 72.19% |

|    |     |      |         |         |         |
|----|-----|------|---------|---------|---------|
|    | 8   | 91   | 8.94%   | 1015749 | 19.89%  |
|    | 6   | 44   | 4.32%   | 252533  | 4.95%   |
|    | 4   | 16   | 1.57%   | 136830  | 2.68%   |
|    | 2   | 2    | 0.20%   | 6179    | 0.12%   |
|    | 0   | 3    | 0.29%   | 9115    | 0.18%   |
| 12 | 10  | 729  | 71.61%  | 3151268 | 61.71%  |
|    | 8   | 202  | 19.84%  | 1521216 | 29.79%  |
|    | 6   | 53   | 5.21%   | 254176  | 4.98%   |
|    | 4   | 17   | 1.67%   | 107689  | 2.11%   |
|    | 2   | 13   | 1.28%   | 58830   | 1.15%   |
|    | 0   | 4    | 0.39%   | 13532   | 0.26%   |
| 13 | 10  | 1018 | 100.00% | 5106711 | 100.00% |
| 14 | 10  | 991  | 97.35%  | 5023018 | 98.36%  |
|    | 0   | 27   | 2.65%   | 83693   | 1.64%   |
| 15 | 5   | 1008 | 99.02%  | 5048230 | 98.85%  |
|    | 0   | 10   | 0.98%   | 58481   | 1.15%   |
| 16 | Yes | 1000 | 98.23%  | 5087173 | 99.62%  |
|    | No  | 18   | 1.77%   | 19538   | 0.38%   |
| 17 | Yes | 989  | 97.15%  | 4966249 | 97.25%  |
|    | No  | 29   | 2.85%   | 140462  | 2.75%   |
| 18 | 10  | 981  | 96.37%  | 5039490 | 98.68%  |
|    | 0   | 37   | 3.63%   | 67221   | 1.32%   |
| 19 | 5   | 1013 | 99.51%  | 5101781 | 99.90%  |
|    | 0   | 5    | 0.49%   | 4930    | 0.10%   |

|    |     |      |         |         |         |
|----|-----|------|---------|---------|---------|
| 20 | Yes | 1018 | 100.00% | 5106711 | 100.00% |
|    | No  | 0    | 0.00%   | 0       | 0.00%   |
| 21 | Yes | 2    | 0.20%   | 6683    | 0.13%   |
|    | No  | 1016 | 99.80%  | 5100028 | 99.87%  |

## 2025-2026 ANSWERS BY INDICATOR

| Indicator | Yes  | No | 10   | 8   | 6  | 5    | 4  | 2  | 0   | Total |
|-----------|------|----|------|-----|----|------|----|----|-----|-------|
| 1         | 1015 | 3  | x    | x   | x  | x    | x  | x  | x   | 1018  |
| 2         | 1018 | x  | x    | x   | x  | x    | x  | x  | x   | 1018  |
| 3         | 1017 | 1  | x    | x   | x  | x    | x  | x  | x   | 1018  |
| 4         | 1017 | 1  | x    | x   | x  | x    | x  | x  | x   | 1018  |
| 5         | 1016 | 2  | x    | x   | x  | x    | x  | x  | x   | 1018  |
| 6         | 982  | 36 | x    | x   | x  | x    | x  | x  | x   | 1018  |
| 7         | x    | x  | 849  | 53  | 38 | x    | 29 | 19 | 30  | 1018  |
| 8         | x    | x  | 861  | 60  | 48 | x    | 33 | 12 | 4   | 1018  |
| 9         | x    | x  | 965  | x   | x  | x    | x  | x  | 53  | 1018  |
| 10        | x    | x  | 857  | x   | x  | x    | x  | x  | 161 | 1018  |
| 11        | x    | x  | 862  | 91  | 44 | x    | 16 | 2  | 3   | 1018  |
| 12        | x    | x  | 729  | 202 | 53 | x    | 17 | 13 | 4   | 1018  |
| 13        | x    | x  | 1018 | x   | x  | x    | x  | x  | x   | 1018  |
| 14        | x    | x  | 991  | x   | x  | x    | x  | x  | 27  | 1018  |
| 15        | x    | x  | x    | x   | x  | 1008 | x  | x  | 10  | 1018  |
| 16        | 1000 | 18 | x    | x   | x  | x    | x  | x  | x   | 1018  |
| 17        | 989  | 29 | x    | x   | x  | x    | x  | x  | x   | 1018  |
| 18        | x    | x  | 981  | x   | x  | x    | x  | x  | 37  | 1018  |

|    |      |      |   |   |   |      |   |   |   |      |
|----|------|------|---|---|---|------|---|---|---|------|
| 19 | x    | x    | x | x | x | 1013 | x | x | 5 | 1018 |
| 20 | 1018 | x    | x | x | x | x    | x | x | x | 1018 |
| 21 | 2    | 1016 | x | x | x | x    | x | x | x | 1018 |

**Last Updated: Tuesday, September 15, 2026 10:08:18 AM**

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FIRST 5.16.0.7

RATING YEAR **2025-2026** DISTRICT NUMBER **district #** **Appeal Summary**  
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### Financial Integrity Rating System of Texas

## 2025-2026 RATINGS BASED ON SCHOOL YEAR 2024-2025 DATA - DISTRICT STATUS DETAIL

**Name:** **ECTOR COUNTY ISD(068901)**

**Publication Level 1:** 8/6/2026 3:21:50 PM

**Status:** **Passed**

**Publication Level 2:** 8/7/2026 3:50:39 PM

**Rating:** A = Superior Achievement

**Last Updated:** 8/7/2026 3:50:39 PM

**District Score:** 100

**Passing Score:** 70

| # | Indicator Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Updated             | Score |
|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------|
| 1 | <u>Was the complete annual financial report (AFR) and data submitted to the TEA on or before February 27, 2026?</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6/4/2026 6:18:41 PM | Yes   |
| 2 | <u>Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 6/4/2026 6:18:41 PM | Yes   |
| 3 | <u>Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</u> | 6/4/2026 6:18:41 PM | Yes   |

|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                           |                              |
|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------|
| 4 | <u>Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</u>                                                                                                       | 6/4/2026<br>6:18:41<br>PM | Yes<br><br>Ceiling<br>Passed |
|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                           | 1<br>Multiplier<br>Sum       |
| 5 | <u>Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest and premiums for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u> | 6/4/2026<br>6:18:41<br>PM | Ceiling<br>Passed            |
| 6 | <u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>                                                                                                                                                                                                                                                                                                                                                                                                                          | 6/4/2026<br>6:18:41<br>PM | Ceiling<br>Passed            |
| 7 | <u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6/4/2026<br>6:18:41<br>PM | 10                           |
| 8 | <u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 6/4/2026<br>6:18:41<br>PM | 10                           |

|    |                                                                                                                                                                                                                                                                                                                                                                                                    |                           |                   |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------|
| 9  | <u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>                                                                                               | 6/4/2026<br>6:18:41<br>PM | 10                |
| 10 | <u>Did the school district average less than a 10 percent variance (90% to 110%) when comparing budgeted revenues to actual revenues for the last 3 fiscal years?</u>                                                                                                                                                                                                                              | 6/4/2026<br>6:18:41<br>PM | 10                |
| 11 | <u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u>                                                                          | 6/4/2026<br>6:18:41<br>PM | 10                |
| 12 | <u>What is the correlation between future debt requirements and the district's assessed property value?</u>                                                                                                                                                                                                                                                                                        | 6/4/2026<br>6:18:41<br>PM | 10                |
| 13 | This indicator is not being evaluated.                                                                                                                                                                                                                                                                                                                                                             |                           | 10                |
| 14 | <u>Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.</u>                                                                                                                                                | 6/4/2026<br>6:18:41<br>PM | 10                |
| 15 | <u>Was the school district's actual average daily attendance (ADA) within the allotted range of the district's biennial ADA projection submitted to TEA by the school district? If the school district did not submit ADA projections to TEA, it must certify TEA's projections to pass this indicator. See ranges below in the Determination of Points section.</u>                               | 6/4/2026<br>6:18:41<br>PM | 5                 |
| 16 | <u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u> | 6/4/2026<br>6:18:41<br>PM | Ceiling<br>Passed |
| 17 | <u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails</u>        | 6/4/2026<br>6:18:41<br>PM | Ceiling<br>Passed |

|    |                                                                                                                                                                                                                                                                                                   |                           |                        |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------|
|    | <u>indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>                                                                                                                                                    |                           |                        |
| 18 | <u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>                                                         | 6/4/2026<br>6:18:41<br>PM | 10                     |
| 19 | <u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u> | 6/4/2026<br>6:18:41<br>PM | 5                      |
| 20 | <u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?</u>                                                                        | 6/4/2026<br>6:18:41<br>PM | Ceiling<br>Passed      |
| 21 | <u>Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?</u>                                                                                              | 6/4/2026<br>6:18:41<br>PM | Ceiling<br>Passed      |
|    |                                                                                                                                                                                                                                                                                                   |                           | 100<br>Weighted<br>Sum |
|    |                                                                                                                                                                                                                                                                                                   |                           | 1<br>Multiplier<br>Sum |
|    |                                                                                                                                                                                                                                                                                                   |                           | (100<br>Ceiling)       |
|    |                                                                                                                                                                                                                                                                                                   |                           | 100<br>Score           |

## DETERMINATION OF RATING

- A.** Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is **F for Substandard Achievement** regardless of points earned.
- B.** Determine the rating by the applicable number of points.

**A = Superior Achievement**

90-100

## ECISD

### Schools FIRST History

| Rating | Year | Data | Year | Status | Rating Letter | Rating Category | Rating Score | Notes |
|--------|------|------|------|--------|---------------|-----------------|--------------|-------|
| 2025   | 2026 | 2024 | 2025 | Passed | A             | Superior        | 100/100      |       |
| 2024   | 2025 | 2023 | 2024 | Passed | A             | Superior        | 98/100       | 6     |
| 2023   | 2024 | 2022 | 2023 | Passed | A             | Superior        | 100/100      |       |
| 2022   | 2023 | 2021 | 2022 | Passed | A             | Superior        | 100/100      |       |
| 2021   | 2022 | 2020 | 2021 | Passed | A             | Superior        | 100/100      |       |
| 2020   | 2021 | 2019 | 2020 | Passed | A             | Superior        | 100/100      |       |
| 2019   | 2020 | 2018 | 2019 | Passed | A             | Superior        | 100/100      |       |
| 2018   | 2019 | 2017 | 2018 | Passed | A             | Superior        | 94/100       | 6, 7  |
| 2017   | 2018 | 2016 | 2017 | Passed | B             | Above Standard  | 80/100       | 7, 8  |
| 2016   | 2017 | 2015 | 2016 | Passed | A             | Superior        | 98/100       | 6     |
| 2015   | 2016 | 2014 | 2015 | Failed | F             | Substandard     | 0            | 5     |
| 2014   | 2015 | 2013 | 2014 | Passed | n/a           | Pass            | 30/30        |       |
| 2013   | 2014 | 2012 | 2013 | Passed | n/a           | Superior        | 70/70        |       |
| 2012   | 2013 | 2011 | 2012 | Passed | n/a           | Superior        | 70/70        |       |
| 2011   | 2012 | 2010 | 2011 | Passed | n/a           | Superior        | 70/70        |       |
| 2010   | 2011 | 2009 | 2010 | Passed | n/a           | Superior        | 75/80        | 2     |
| 2009   | 2010 | 2008 | 2009 | Passed | n/a           | Above Standard  | 75/80        | 3, 4  |
| 2008   | 2009 | 2007 | 2008 | Passed | n/a           | Superior        | 84/90        | 1, 2  |
| 2007   | 2008 | 2006 | 2007 | Passed | n/a           | Superior        | 85/90        | 1, 2  |
| 2006   | 2007 | 2005 | 2006 | Passed | n/a           | Superior        | n/a          |       |
| 2005   | 2006 | 2004 | 2005 | Passed | n/a           | Superior        | n/a          |       |
| 2004   | 2005 | 2003 | 2004 | Passed | n/a           | Superior        | n/a          |       |
| 2003   | 2004 | 2002 | 2003 | Passed | n/a           | Superior        | n/a          |       |
| 2002   | 2003 | 2001 | 2002 | Passed | n/a           | Superior        | n/a          |       |

#### Notes Not full points on...

- 1 Percent of expenditures on instruction not equal to or greater than 65%
- 2 Investment earnings not greater than \$20 per student
- 3 Material Weakness in Internal Control (noted in annual financial audit report)
- 4 Academic Rating did not exceed Academically Unacceptable
- 5 Non timely payment to TRS or TWC or IRS or other government (IRS-ice storm)
- 6 Days Cash on Hand not sufficient
- 7 Current Assets to Current Liabilities ratio not sufficient
- 8 Revenues did not exceed Expenditures or cash on hand not available

<https://tealprod.tea.state.tx.us/First/forms/Main.aspx>

|                                                                                                                                                                                   |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| ECISD                                                                                                                                                                             |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| School FIRST Annual Financial Management Report                                                                                                                                   |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| Required Disclosures                                                                                                                                                              |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
|                                                                                                                                                                                   |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| <b>Superintendent's Current Employment Contract</b>                                                                                                                               |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
|                                                                                                                                                                                   |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| A copy of the superintendent's current employment contract at the time of the School FIRST hearing is to be provided.                                                             |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| In lieu of publication in the annual School FIRST financial management report, the school district may chose to publish                                                           |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| the superintendent's employment contract on the school district's Internet site.                                                                                                  |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| If published on the Internet, the contract is to remain accessible for twelve months.                                                                                             |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| <b>ON WEB SITE</b>                                                                                                                                                                |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| <a href="https://www.ectorcountysd.org/our-district/superintendent/meet-the-superintendent">https://www.ectorcountysd.org/our-district/superintendent/meet-the-superintendent</a> |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| <b>Reimbursements Received by the Superintendent and Board Members</b>                                                                                                            |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
|                                                                                                                                                                                   |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| For the Twelve-Month Period                                                                                                                                                       |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| Ended June 30, 2025                                                                                                                                                               |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
|                                                                                                                                                                                   |  | <b>S. Muri</b>             | <b>K. Boyer</b> | <b>D. Miller</b>  | <b>D. Abalos</b>  | <b>W. Woodall</b> | <b>C. Stanley</b> | <b>S. Brown</b>   | <b>T. Hawkins</b> | <b>B. Thayer</b>  |
| <u>Description of Reimbursements</u>                                                                                                                                              |  | Emeritus<br>Superintendent |                 | Board<br>Member 1 | Board<br>Member 2 | Board<br>Member 3 | Board<br>Member 4 | Board<br>Member 5 | Board<br>Member 6 | Board<br>Member 7 |
| Meals                                                                                                                                                                             |  | \$ 636.75                  | \$ 375.00       | \$ 676.00         | \$ 578.00         |                   | \$ 330.00         | \$605.00          | \$507.00          |                   |
| Lodging                                                                                                                                                                           |  | \$ 2,572.28                | \$ 2,614.73     | \$ 3,059.81       | \$ 2,989.08       |                   | \$ 1,474.82       | \$2,114.83        | \$2,762.74        |                   |
| Transportation                                                                                                                                                                    |  | \$ 3,904.94                | \$ 1,838.22     | \$ 2,222.66       | \$ 2,485.09       |                   | \$ 1,970.36       | \$1,525.92        | \$110.00          | \$656.90          |
| Motor Fuel                                                                                                                                                                        |  | \$ 266.52                  | \$ 89.11        |                   |                   |                   |                   |                   |                   |                   |
| Other                                                                                                                                                                             |  | \$ 3,005.21                | \$ 1,915.00     | \$ 1,962.00       | \$ 2,001.85       | \$ 50.00          | \$ 1,940.00       | \$765.00          | \$1,575.00        | \$1,235.00        |
| Total                                                                                                                                                                             |  | \$10,385.70                | \$6,832.06      | \$7,920.47        | \$8,054.02        | \$50.00           | \$5,715.18        | \$5,010.75        | \$4,954.74        | \$1,891.90        |
|                                                                                                                                                                                   |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| All "reimbursements" expenses, regardless of the manner of payment, including direct pay,                                                                                         |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| credit card, cash, and purchase order are to be reported. Items to be reported per category include:                                                                              |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| Meals – Meals consumed out of town, and in-district meals at area restaurants (outside of board meetings, excludes catered board meeting meals).                                  |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| Lodging - Hotel charges.                                                                                                                                                          |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| Transportation - Airfare, car rental (can include fuel on rental, taxis, mileage reimbursements, leased cars, parking and tolls).                                                 |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| Motor fuel – Gasoline.                                                                                                                                                            |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| Other: - Registration fees, telephone/cell phone, internet service, fax machine, and other                                                                                        |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |
| reimbursements (or on-behalf of) to the superintendent and board member not defined above.                                                                                        |  |                            |                 |                   |                   |                   |                   |                   |                   |                   |

| Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services                                                                                                                                                                                                                            |                |          |          |          |          |          |          |                                  |          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------|----------|----------|----------|----------|----------|----------------------------------|----------|
| For the Twelve-Month Period                                                                                                                                                                                                                                                                                                                           |                |          |          |          |          |          |          |                                  |          |
| Ended June 30, 2025                                                                                                                                                                                                                                                                                                                                   |                |          |          |          |          |          |          |                                  |          |
| Name(s) of Entity(ies)                                                                                                                                                                                                                                                                                                                                |                |          | Amount   |          |          |          |          |                                  |          |
| NONE                                                                                                                                                                                                                                                                                                                                                  |                |          | Received |          |          |          |          |                                  |          |
|                                                                                                                                                                                                                                                                                                                                                       |                |          | \$0.00   |          |          |          |          |                                  |          |
| Total                                                                                                                                                                                                                                                                                                                                                 |                |          | \$0.00   |          |          |          |          |                                  |          |
| Compensation does not include business revenues from the superintendent's livestock or agricultural-based activities on a ranch or farm. Report gross amount received (do not deduct business expenses from gross revenues). Revenues generated from a family business that have no relationship to school district business are not to be disclosed. |                |          |          |          |          |          |          |                                  |          |
| ECISD                                                                                                                                                                                                                                                                                                                                                 |                |          |          |          |          |          |          |                                  |          |
| School FIRST Annual Financial Management Report                                                                                                                                                                                                                                                                                                       |                |          |          |          |          |          |          |                                  |          |
| Required Disclosures(Continued)                                                                                                                                                                                                                                                                                                                       |                |          |          |          |          |          |          |                                  |          |
|                                                                                                                                                                                                                                                                                                                                                       |                |          |          |          |          |          |          |                                  |          |
| <b>Gifts Received by Executive Officers and Board Members (and First Degree Relatives, if any)</b>                                                                                                                                                                                                                                                    |                |          |          |          |          |          |          |                                  |          |
| <b>(gifts that had an economic value of \$250 or more in the aggregate in the fiscal year)</b>                                                                                                                                                                                                                                                        |                |          |          |          |          |          |          |                                  |          |
| NONE                                                                                                                                                                                                                                                                                                                                                  |                |          |          |          |          |          |          |                                  |          |
| For the Twelve-Month Period                                                                                                                                                                                                                                                                                                                           |                |          |          |          |          |          |          |                                  |          |
| Ended June 30, 2025                                                                                                                                                                                                                                                                                                                                   |                |          |          |          |          |          |          |                                  |          |
|                                                                                                                                                                                                                                                                                                                                                       |                | Board    | Board    | Board    | Board    | Board    | Board    | Board                            | Board    |
|                                                                                                                                                                                                                                                                                                                                                       | Superintendent | Member 1 | Member 2 | Member 3 | Member 4 | Member 5 | Member 6 | Member 6                         | Member 7 |
| Total                                                                                                                                                                                                                                                                                                                                                 | \$0.00         | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00                           | \$0.00   |
| <b>Note</b> – An executive officer is defined as the superintendent, unless the board of trustees or the district administration names additional staff under this classification for local officials.                                                                                                                                                |                |          |          |          |          |          |          |                                  |          |
|                                                                                                                                                                                                                                                                                                                                                       |                |          |          |          |          |          |          |                                  |          |
| <b>Business Transactions Between School District and Board Members</b>                                                                                                                                                                                                                                                                                |                |          |          |          |          |          |          |                                  |          |
| NONE                                                                                                                                                                                                                                                                                                                                                  |                |          |          |          |          |          |          |                                  |          |
| For the Twelve-Month Period                                                                                                                                                                                                                                                                                                                           |                |          |          |          |          |          |          |                                  |          |
| Ended June 30, 2025                                                                                                                                                                                                                                                                                                                                   |                |          |          |          |          |          |          |                                  |          |
|                                                                                                                                                                                                                                                                                                                                                       |                | Board    | Board    | Board    | Board    | Board    | Board    | Board                            | Board    |
|                                                                                                                                                                                                                                                                                                                                                       |                | Member 1 | Member 2 | Member 3 | Member 4 | Member 5 | Member 6 | Member 6                         | Member 7 |
| Amounts                                                                                                                                                                                                                                                                                                                                               |                | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$36,690.00                      | \$0.00   |
| <b>Note</b> - The summary amounts reported under this disclosure are not to duplicate the items disclosed in the summary schedule of reimbursements received by board members.                                                                                                                                                                        |                |          |          |          |          |          |          | Tommy Hawkins Construction, Inc. |          |