

Enrollment & Capacity

UPDATE

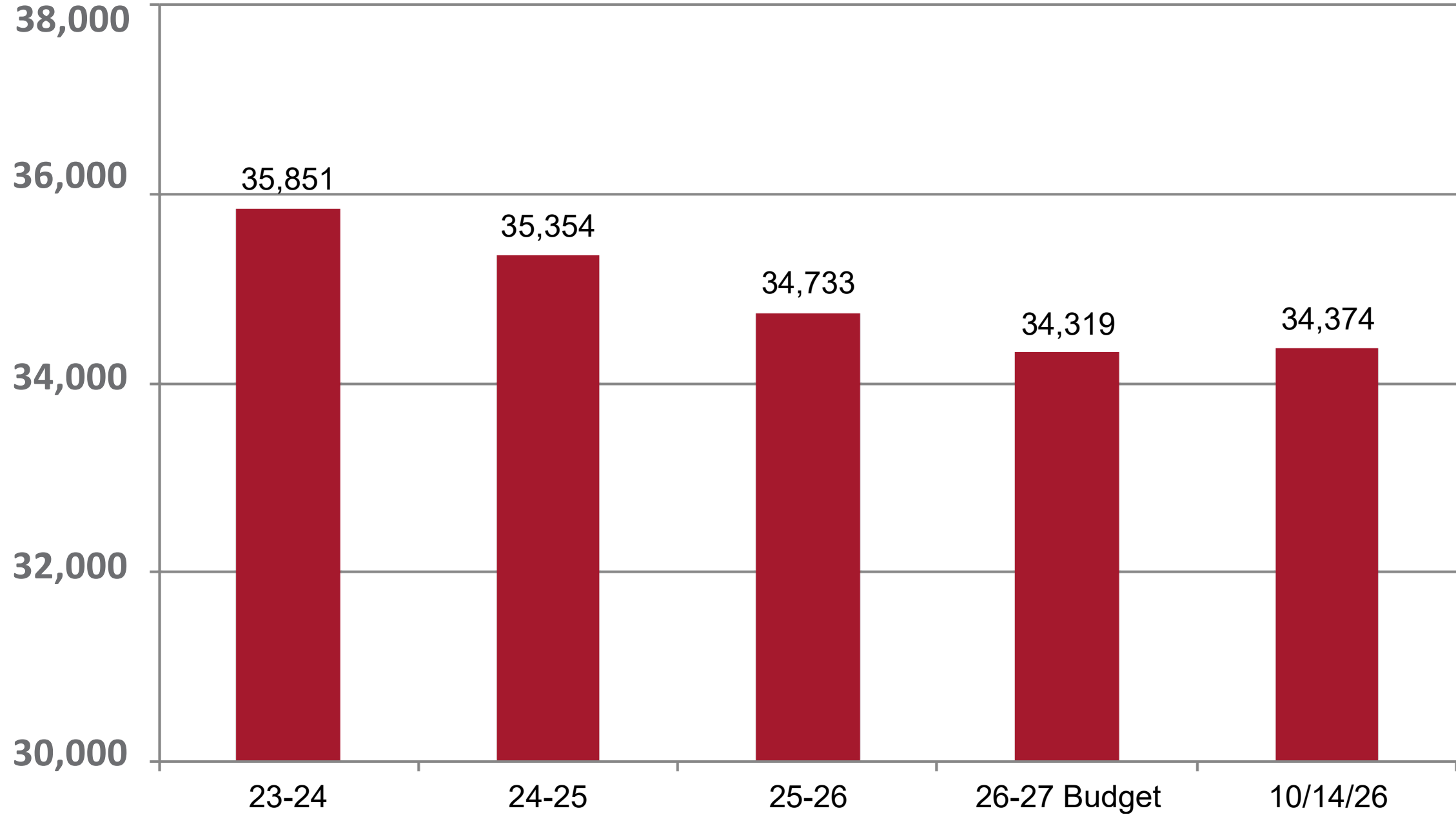
Rita L. Denton
Monica Irvin

Enrollment Performance Dashboard

4.1% DECLINE
vs 23-24

+55 ABOVE
BUDGET

34,374
ENROLLMENT



YEAR-OVER-YEAR CHANGE

24-25: -1.4%

25-26: -1.8%

26-27 Budget: -1.2%

Actual vs Budget: +0.2%

KEY TAKEAWAYS

- Enrollment has declined 1,477 students since 2023-24.
- Current enrollment is 55 students above budget.
- Actual enrollment is tracking ahead of projection.

Facility Overview

94

of Square Miles

49

Campuses

60+

of Buildings

900

of Acres

7,012,493

total sq. footage



Holly Teague
ACADEMY FOR EARLY LEARNERS



76%

Available Seats: 11,798

2022-23 Utilization

71%

Available Seats: 13,754

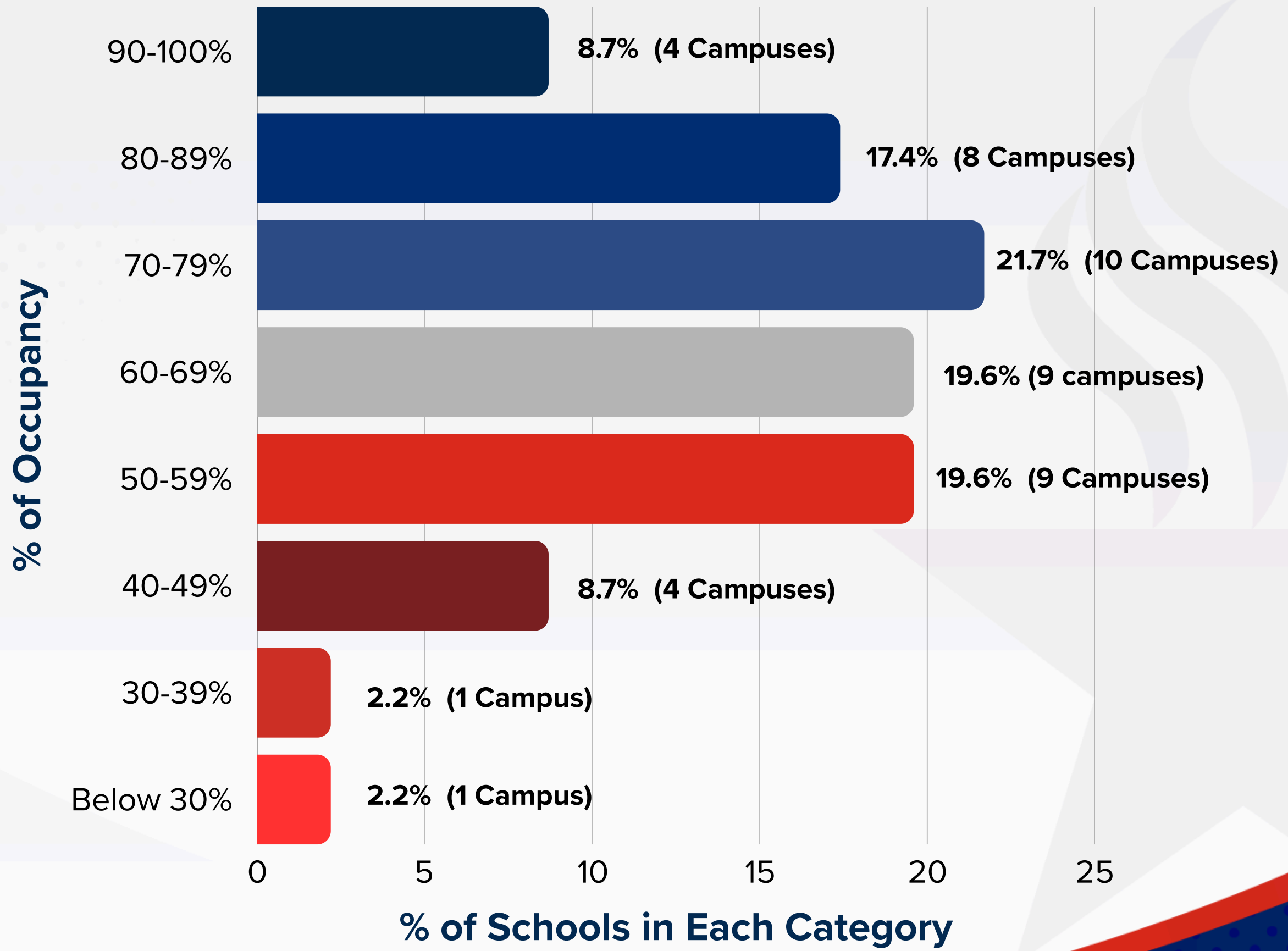
2026-27 Utilization

Declining Facility Utilization



Increase of Empty Seats





2026-2027 School Year

90-100%

Mansfield HS (100%)
Lake Ridge (100%)
Dr. Sarah Jandrucko (99%)
Frontier HS (98%)

80-89%

Brenda K. Norwood (86%)
Linda Jobe (84%)
Annette Perry (83%)
Legacy HS (82%)
Donna Shepard Leadership Academy (80%)
Danny Jones MS (80%)
Timberview HS & ECHS (80%)

70-79%

Elizabeth Smith Innovative Academy (79%)
Anna May Daulton ES (79%)
Charlene McKinzey MS (76%)
Summit HS (76%)
Cora Spencer ES (75%)
Brooks Wester MS & Jerry Knight STEM (75%)
J.L. Boren ES (74%)
Willie Brown ES (74%)
Alma Martinez (74%)
Asa Low Jr. IS (70%)

60-69%

Cross Timbers IS (69%)
T.A. Howard MS (69%)
James Coble MS (69%)
Tarver Rendon ES (68%)
Mary Lillard (67%)
Erma Nash ES (66%)
Rogene Worley MS (64%)
Della Icenhower IS (61%)
Carol Holt ES (60%)

2026-2027 School Year

50-59%

Mary Orr IS (57%)
Martha Reid Leadership (56%)
Nancy Neal ES (56%)
Roberta Tipps STEAM Academy (55%)
Louise Cabaniss Academy (55%)
Judy K. Miller ES (54%)
Charlotte Anderson ES (53%)
D.P. Morris ES (52%)
Mary Jo Shepard ES (50%)

40-49%

Glenn Harmon ES (48%)
Janet Brockett ES (46%)
Thelma Jones ES (45%)
Kenneth Davis ES (42%)

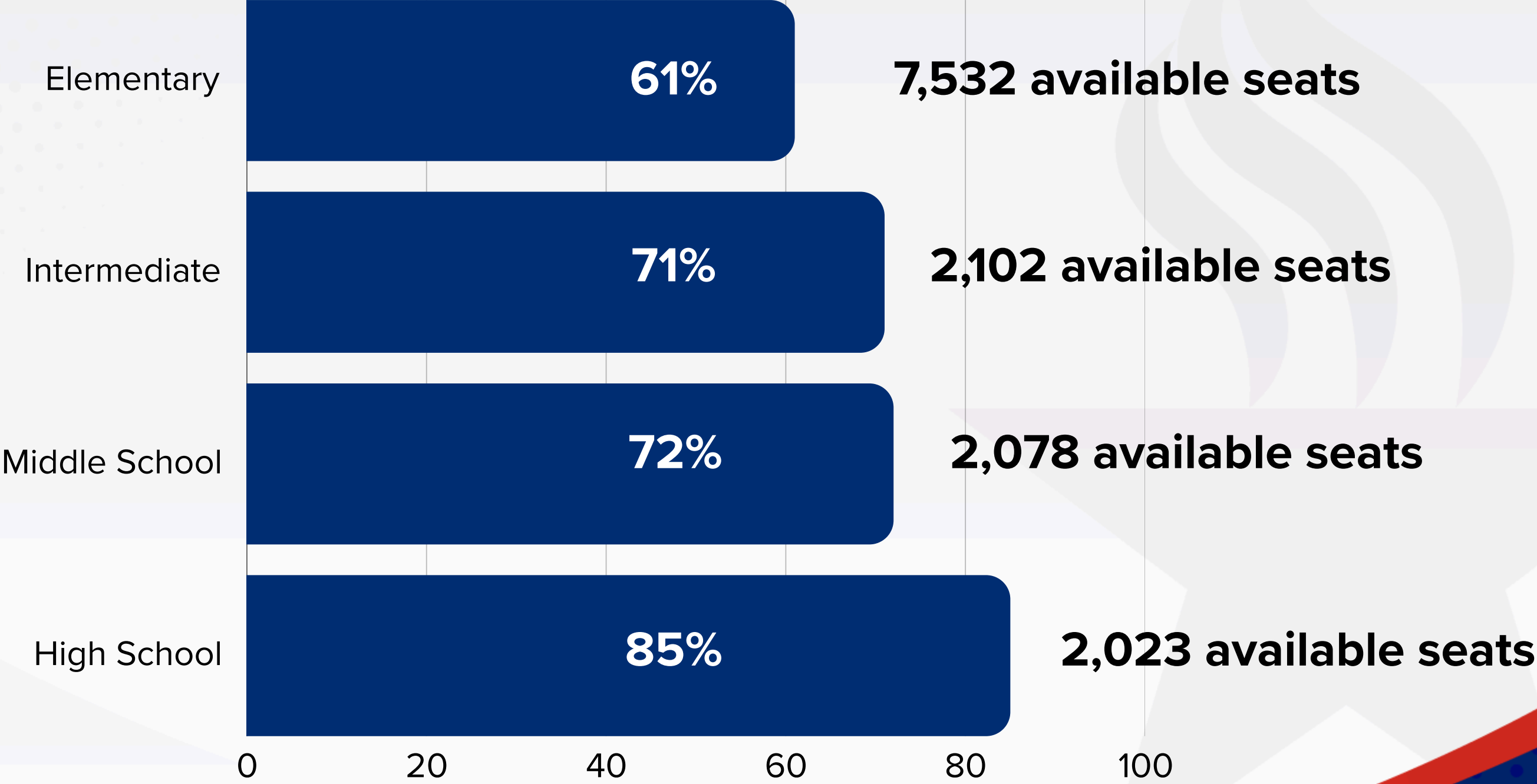
30-39%

Imogene Gideon ES (34%)

< 30%

Phoenix Academy (9%)

MISD Campus Capacity Utilization By Level



Additional Facilities

Admin & Operations	Arts, Ag, & Athletics
Administration Building	Willie Pigg Auditorium
RL Anderson Professional Building	Dr. Jim Vaszauskas Center for the Performing Arts
Facilities & Maintenance Complex	Reed Stewart Agricultural Center
Technology Headquarters	Ron Whitson Agricutltural Science Center
Student Nutrition Building	Vernon Newsom Stadium
6 th Ave Bus Barn	RL Anderson Stadium
Main St. Bus Barn	Debbie Weems Natatorium
District Warehouse	





Mansfield Independent School District