

September Budget Amendments
September 30, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(586)
13	6000	Curriculum Development	1,456
21	6000	Instructional Leadership	(4,560)
31	6000	Guidance & Counseling	3,072
36	6000	Co-Curricular Activities	(702)
51	6000	Plant Maintenance & Operations	1,320

Justification: Reallocate to proper function.

Contacts:	Michelle Lebleu	Ethan Rieck
	Richard Holt	Stephanee Saavedra
	David Scarcella	Tanya Hagar
	Jessica Rios	Tom Le
	Blake Emmons	Amber Macneish
	Jennifer Morton	Brandi Johnson
	Traci Powell	Catherine Leach
	Daniel Hoppie	Donna Summers
	Annette Demaret	
	Alyta Harrell	

September Budget Amendments
September 30, 2026

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Function	Object	Description	Amount
11	6000	Instruction	(1,365)
21	6000	Instructional Leadership	(2,146)
23	6000	School Leadership	(270)
31	6000	Guidance & Counseling	(1,980)
33	6000	Health Services	250
36	6000	Co-Curricular Activities	3,735
51	6000	Plant Maintenance & Operations	646
52	6000	Security / Monitoring	980
61	6000	Community Services	150

Justification: Reallocate to proper function.

Contacts:	Ryan Pavone	Tammie Hinton
	Sandra Buckner	Andrea Zapata
	Karina Zarzosa	Christine Coppedge
	Solmaria Benavidez	Jennifer Condado
	Veronica Sandoval	Veronica Sandoval
	Jennifer Stewart	Robert DeWolfe
	Melissa Garza	Jessica Swenson
	Joe Saavedra	

September Budget Amendments
September 30, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
34	6000	Pupil Transportation	13,200
51	6000	Plant Maintenance & Operations	(13,200)

Justification: Reallocate to proper function.

Contacts: Robert Sayavedra
Kevin Fornof

September Budget Amendments
September 30, 2026

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Function	Object	Description	Amount
11	6000	Instruction	(1,665)
13	6000	Curriculum Development	(2,175)
23	6000	School Leadership	1,239
31	6000	Guidance & Counseling	(550)
33	6000	Health Services	1,700
36	6000	Co-Curricular Activities	1,000
51	6000	Plant Maintenance & Operations	(107)
52	6000	Security / Monitoring	58
61	6000	Community Services	500

Justification: Reallocate to proper function.

Contacts:	Katherine Rearick	Amy Clowers
	Scott Pollack	Blanca Roman
	Candice Arthur	Allison Tamez
	Sharon Williams	Derek Moody
	Erica Moreno	
	Lindsey Lesniewski	

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Function	Object	Description	Amount
11	6000	Instruction	(5,835)
12	6000	Instructional Resources & Media	(750)
13	6000	Curriculum Development	400
23	6000	School Leadership	5,985
33	6000	Health Services	2,550
36	6000	Co-Curricular Activities	200
51	6000	Plant Maintenance & Operations	(2,550)

Justification: Reallocate to proper function.

Contacts: Jay Forrest
Melissa McCalla
Melissa Rippy

September Budget Amendments
September 30, 2026

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(8,044)
13	6000	Curriculum Development	200
23	6000	School Leadership	(975)
31	6000	Guidance & Counseling	400
33	6000	Health Services	4,385
36	6000	Co-Curricular Activities	1,373
52	6000	Security / Monitoring	2,661

Justification: Reallocate to proper function:

Contacts:	Michael VanLoenen	Brenda Melendez
	Jennifer Chavez	Chris Bui
	Jae Lee	Amy McClellen
	Stephanie Miller	Shaun Owen
	Citlali Guerrero	Michael Adams
	George Cervantes	Ashley Collier
	Tanis Griffin	Roneka Lee
	Stacey Barber	

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Function	Object	Description	Amount
23	6000	School Leadership	(1,000)
36	6000	Co-Curricular Activities	550
51	6000	Plant Maintenance & Operations	450

Justification: Reallocate to the proper function

Contacts: Stacey McDowell

Fund Balance Budget Amendments
Local Maintenance Fund
September 30, 2026

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	94,190,443	1,425,946	10,000,000	0	105,616,389
	Total Cumulative Change	0	0	0	0	0
	Original Deficit	(29,230,476)				(29,230,476)
		(29,230,476)	0	0	0	(29,230,476)
	Fund Balance - End	64,959,967	1,425,946	10,000,000	0	76,385,913