Collin County Community College District Board of Trustees

2026-10-5 October 30, 2026

Resource: Melissa Irby
Chief Financial Officer

AGENDA ITEM: Report Out of the Finance and Audit Committee and Consideration of Approval of the Ad Valorem Property Tax Roll for the Tax Year 2026

DISCUSSION: Each tax year, subsequent to the adoption of the tax rate by the Board of Trustees, the Collin County Tax Office provides a Tax Roll Summary that details the total market value, agricultural deferrals, exemptions, taxable value, and estimated total tax levy based on the total rate adopted by the Board of Trustees.

For the 2026 tax year, the relevant data is:

Total Market Value	$349,669,754,941
Ag Deferrals	(16,235,457,522)
Exemptions	(76,233,950,341)
Taxable Value	$ 257,200,347,078
2026 Adopted Tax Rate	$0.08122
Gross Tax Levy	$204,894,845
Less: Levy Lost	(4,003,250)
Net Levy	$200,891,595

FY2027 Budgeted Tax Revenue (Current Year):

Unrestricted Fund

Current Levy	$180,773,748
Less: Transfer to Debt Service	(25,267,807)
Available for Current Operations	$155,505,941

Debt Service Fund

Current Levy	$14,939,983
Transfer from Unrestricted	25,267,807
Total	$40,207,790

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of the Ad Valorem Property Tax Roll for the tax year 2026.

SUGGESTED MOTION: "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the Ad Valorem Property Tax Roll for the tax year 2026."