



AGENDA ITEM: 26-45

DATE OF MEETING: October 28, 2026

ACTION: ☒

INFORMATION: ☐

ADOPT FIRST 5 RIVERSIDE COUNTY CHILDREN & FAMILIES COMMISSION ANNUAL REPORT FOR FISCAL YEAR 2025/2026

SUMMARY OF REQUEST

Adopt First 5 Riverside County Children & Families Commission Annual Report for the period of July 1, 2025, through June 30, 2026, following a public hearing to allow for comments and input.

BACKGROUND

The Commission's Annual Report summarizes FY 2025/2026 expenditures, populations served, and progress toward the goals and objectives of the strategic plan applicable to the reporting period. Health and Safety Code Section 130150(a) requires each county commission to conduct an audit and issue a written report on the implementation and performance of its functions during the preceding fiscal year by October 15, and to submit its audit and report to the State Commission by November 1. The report must include, at a minimum, how funds were expended, progress toward and achievement of program goals and objectives, and information on funded programs and populations served. Section 130140(a)(1)(G) requires at least one public hearing before adoption of the annual audit and report.

The Annual Report presents fiscal year revenue and expenditure information, demographic data on populations served, and county evaluation findings using First 5 California's required reporting format. First 5 California compiles county submissions into its statewide annual report. A draft copy of the report is available on the Commission website at <http://www.first5riverside.org/> and at the Commission's business office for public viewing prior to the Commission meeting. Once adopted, the final will be posted on the Commission website.

RECOMMENDED ACTION

That the Commission:

1. Adopt First 5 Riverside County Children and Families Commission Annual Report for Fiscal Year 2025/2026 as presented.
2. Authorize the Executive Director or designee to submit the adopted Annual Report to First 5 California and make non-substantive technical corrections necessary for submission.

BUDGET IMPACT

None

STRATEGIC PLAN RELEVANCE

All Goal Areas

POTENTIAL CONFLICTS OF INTEREST

None Known

ATTACHMENTS

Attachment A: First 5 Riverside County Children & Families Commission FY 2025/2026 Annual Report – includes AR-1 (Revenue & Expenditure Summary); AR-2 (Demographic Worksheet); and AR-3 (County Evaluation Summary & Highlights).