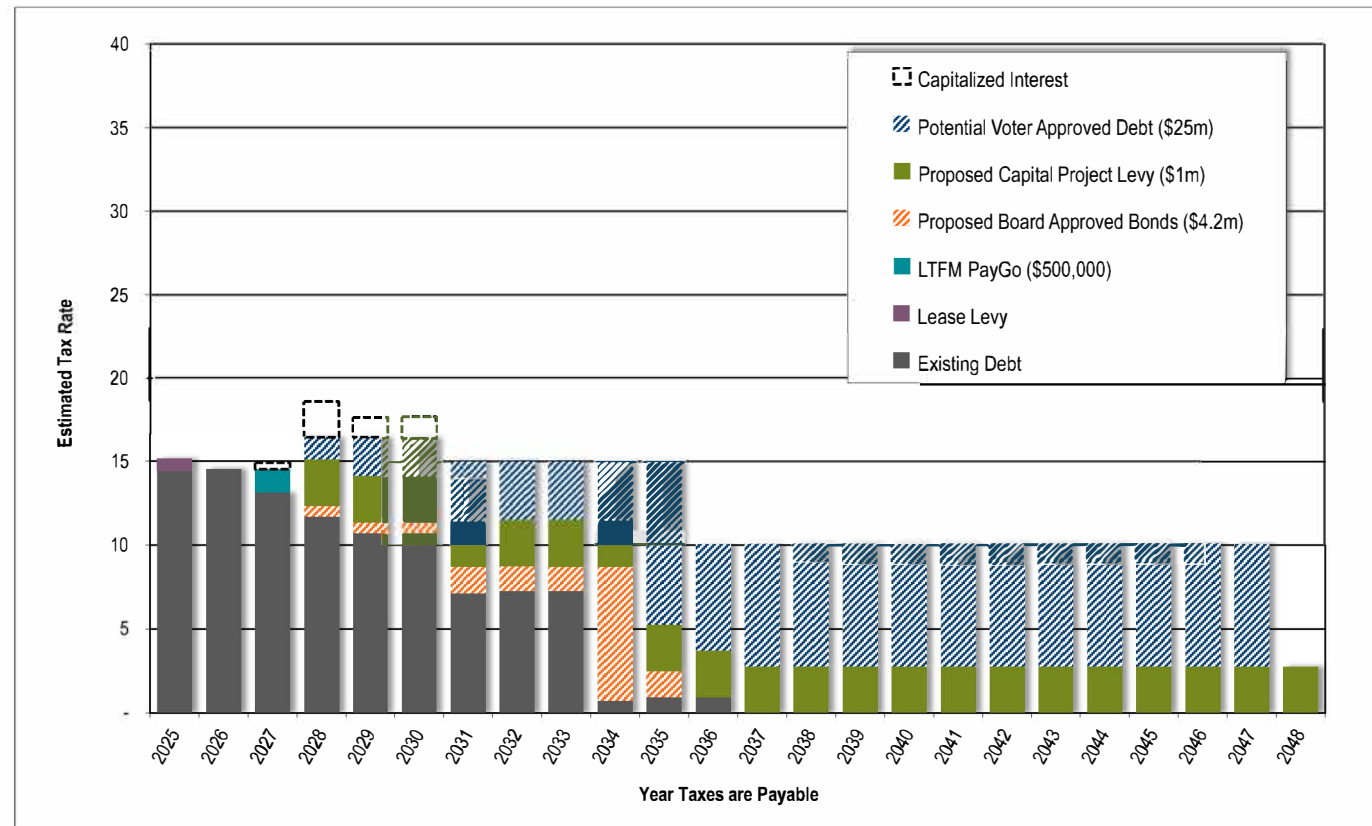


Future Financing Plan - Scenario #1

- Summer 2027 \$4.5 million roof project
 - \$500,000 paygo levy (taxes payable in 2027)
 - \$4.2M Facilities Maintenance bonds (includes estimated costs of Issuance)
- November 2027 Election
 - \$25M bonds & \$1M capital project levy
- Estimated monthly tax impact on \$350,000 home of \$4 (taxes payable in 2028)



Future Financing Plan - Scenario #2

- Summer 2027 \$4.5 million roof project
 - \$500,000 paygo levy (taxes payable in 2027)
 - \$4.2M Facilities Maintenance bonds (includes estimated costs of Issuance)
- November 2027 Election
 - \$60M bonds & \$1M capital project levy
- Estimated monthly tax impact on \$350,000 home of \$16 (taxes payable in 2028)

