

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 013 for the Pasadena ISD Softball Complex Project in the credit amount of \$14,076.00.

BACKGROUND: On January 20, 2026, the Pasadena ISD Softball Complex Project contract was awarded to ICI Construction, Inc in the amount of \$12,517,000.

AEA No. 013 consists of the following items:

CPR No. 20R: Relocation of Main Electrical Service Credit: (\$12,190.00)
The main electrical service location was revised on site by CenterPoint. The reduced distance between the electrical panel and the new facility resulted in a credit.

CPR No. 24: Padlock Omission Credit: (\$1,886.00)
The specified padlock and core have been removed from the scope and will be purchased directly by the District.

Total AEA No. 013 Credit: \$14,076.00

FINANCIAL IMPLICATIONS: Funding in the amount of \$14,076.00 is credited to the Contract Owner's Contingency Allowance for the Pasadena ISD Softball Complex Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 013 for the Pasadena ISD Softball Complex Project in the credit amount of \$14,076.00.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Kevin Fornof
Shauna K. Gagneaux

BOARD MEETING DATE: October 27, 2026