LISLE COMMUNITY UNIT SCHOOL DISTRICT NO. 202
BOARD OF EDUCATION
FINANCE COMMITTEE MINUTES
September 28, 2026

Record of Minutes of the Finance Committee of the Whole Meeting of the Board of Education of Lisle Community Unit School District No. 202, DuPage County, Illinois, which was held in the Lisle Village Hall at 925 Burlington Ave, Lisle, IL 60532 on September 28, 2026.

The meeting was called to order at 6:45 p.m. by Mr. Nagler.

Present: Pam Ahlmann
Paula Di Domenico
Dan Helderle
Greg Nagler
Heather Novosel
Randee Sims

Also Present: Keith Filipiak, Superintendent
Jason Markey, Assistant Superintendent
David Wilkinson, Director of Finance
Audience Members

Absent: Kate Foster

Public Comment
No comments were received for this meeting.

Minutes from the August 24, 2026, Finance Committee Meeting
The Finance Committee reviewed the minutes from the August 24, 2026, Finance Committee Meeting. Those present came to a consensus that the minutes accurately reflected the meeting's discussion.

Snow Removal Services Bid Addendum - School Year 2026-2027
The administration recommended that the Board approve the contract extension with Langton Group for snow removal for the next school year. This includes a 2.7% rate increase, as per the contract. The District has seen good service from the Langton Group in previous years. This item was presented for approval in the consent agenda of the Regular Board Meeting.

403(b) Retirement Plan Document Restatement – Adoption Agreement
The administration updated the Committee regarding changes to the 403(b) retirement plan for District employees. The changes are required for IRS compliance. The new rules and requirements in the adoption agreement do not have a financial impact on the District. This item was presented for approval in the consent agenda of the Regular Board Meeting.

FY2027 Final Budget
The administration presented the final update to the proposed FY2027 Final Budget. For FY2027, across all funds, estimated direct revenues are $46,629,897, and estimated direct expenditures are $46,619,948. The cash balance of funds related to the School District's operational levy was $42,549,097, as of July 1, 2026. This represents a projected balanced budget for FY2027. The FY2027 Budget was presented for public hearing and approval at the Regular Board Meeting.

Agenda Topics for Future Finance Committee Meetings

The administration indicated that follow-up on the 2028 Class Activity fund and Lisle Baseball/Softball agreement would be presented at future meetings.

Adjournment

The meeting was adjourned at 7:03 pm with a motion by Ms. Ahlmann and a second by Mr. Helderle.