Enrollment Update

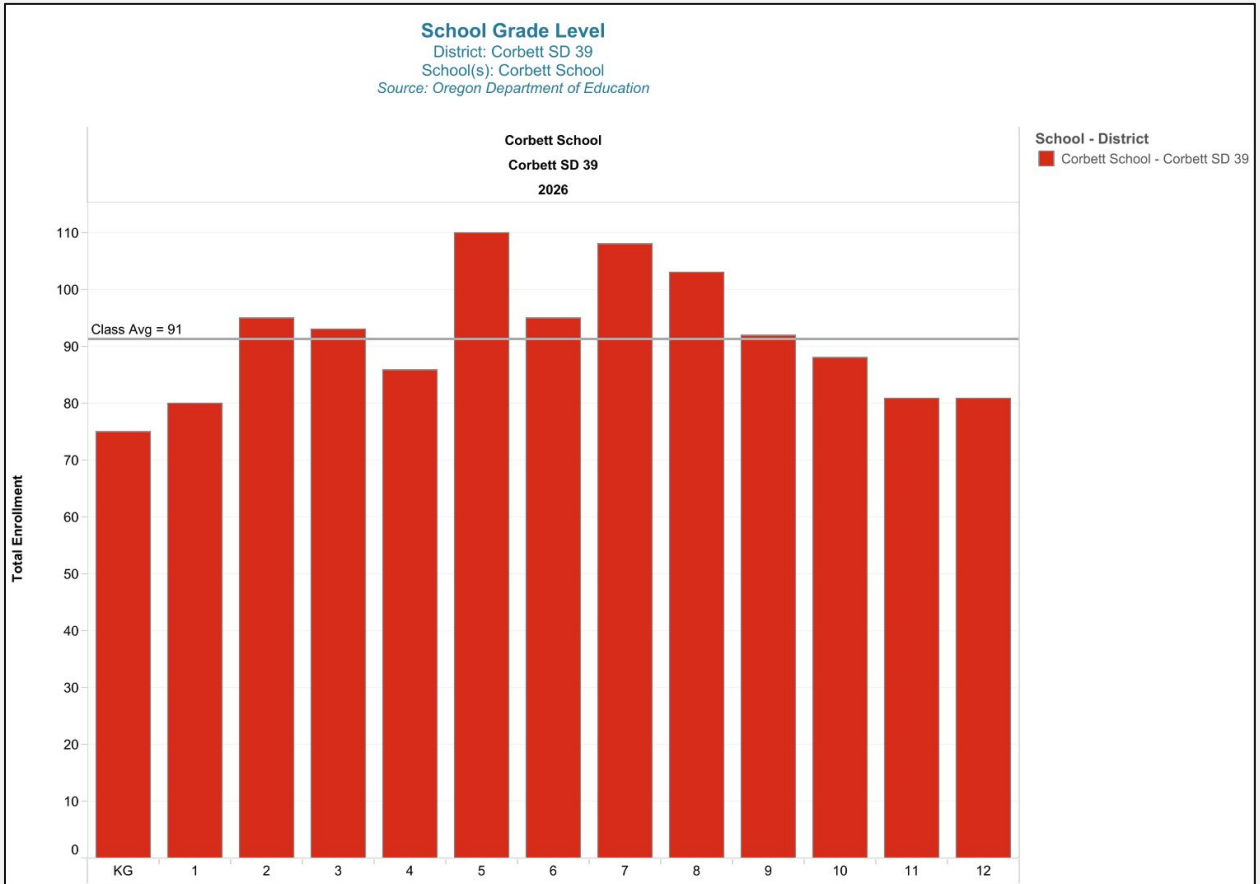
October 21, 2026



Comparison to Prior Years – Average School Enrollment

Year	2019	2020	2021	2022	2023	2024	2025	2026
Student Count	1221	1186	1082	1036	1055	1062	1076	1187

Visual of 2026 Enrollment by Grade Level



Kindergarten to Live Births Ratio

Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
KG Enrollment	78	81	63	66	64	68	73	71	75				
Live Births	23	30	24	15	25	21	28	26	19	24	22	18	16

Average Daily Membership & Funding 101

- Distribution of state money is based on a formula that considers enrollment, known as average daily membership (**ADM**) as well as teacher experience.
- Enrollment numbers are weighted (**ADMw**), based on student demographics that increase the cost of instruction.
- The formula uses the larger of the current year's ADMw or prior year's ADMw (**Extended ADMw).**

ADM Comparison

Year	ADMr	ADMw	Extended ADMw
2018	1,216.2	1,377.3	1,395.5
2019	1,215.0	1,377.1	1,377.3
2020	1,176.8	1,330.6	1,377.1
2021	1,079.2	1,227.0	1,336.8
2022	1,033.0	1,209.9	1,252.6
2023	1,030.8	1,220.3	1,221.3
2024	1,058.9	1,226.4	1,226.4
2025	1,061.1	1,245.6	1,245.6