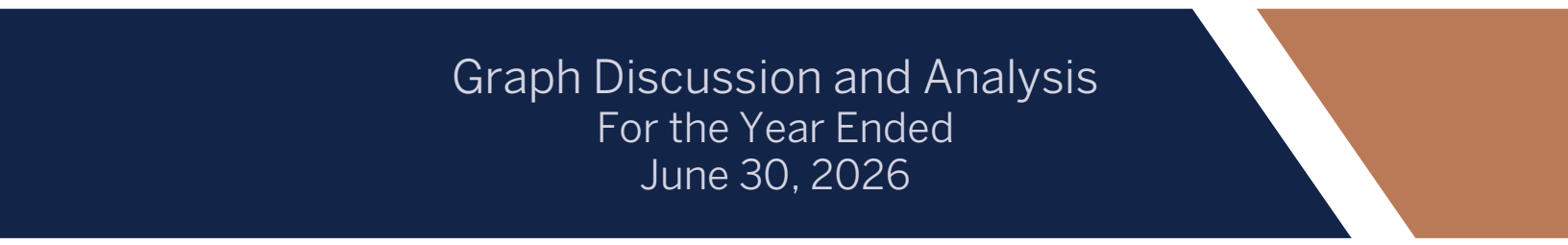




LAKELAND JOINT SCHOOL DISTRICT NO. 272

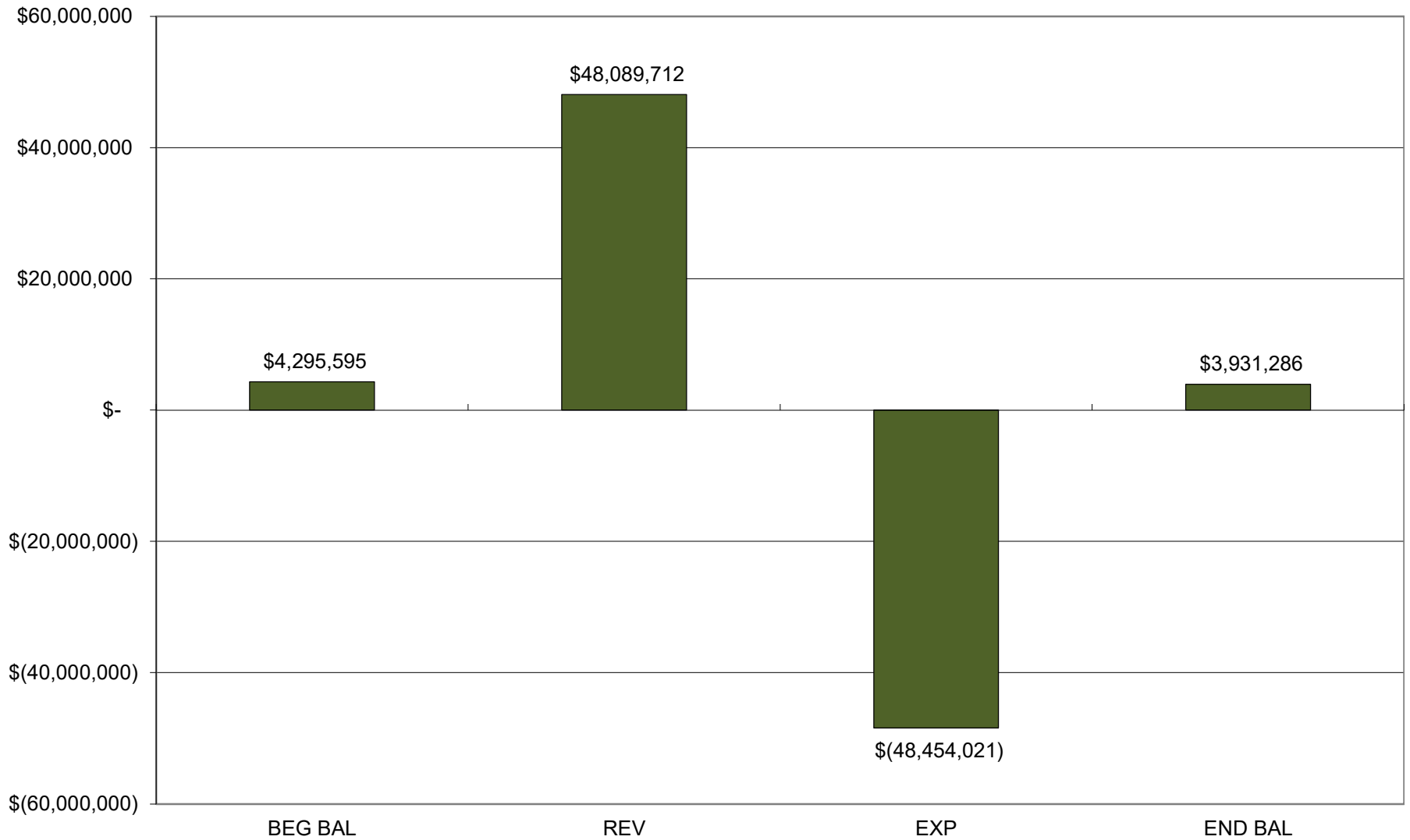
Rathdrum, Idaho



Graph Discussion and Analysis
For the Year Ended
June 30, 2026

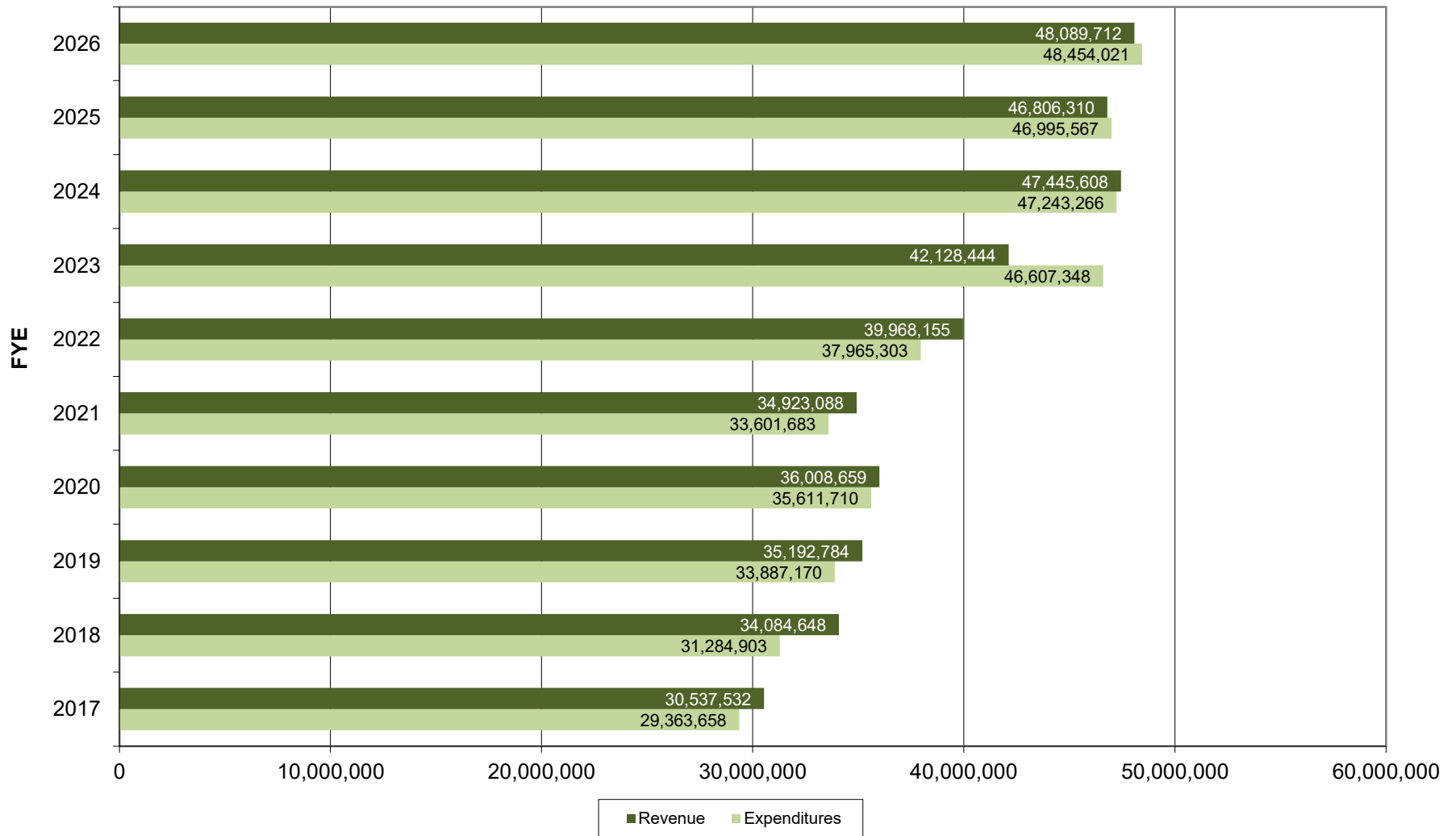
LAKELAND JOINT SCHOOL DISTRICT

2026 General Fund Operations Recap



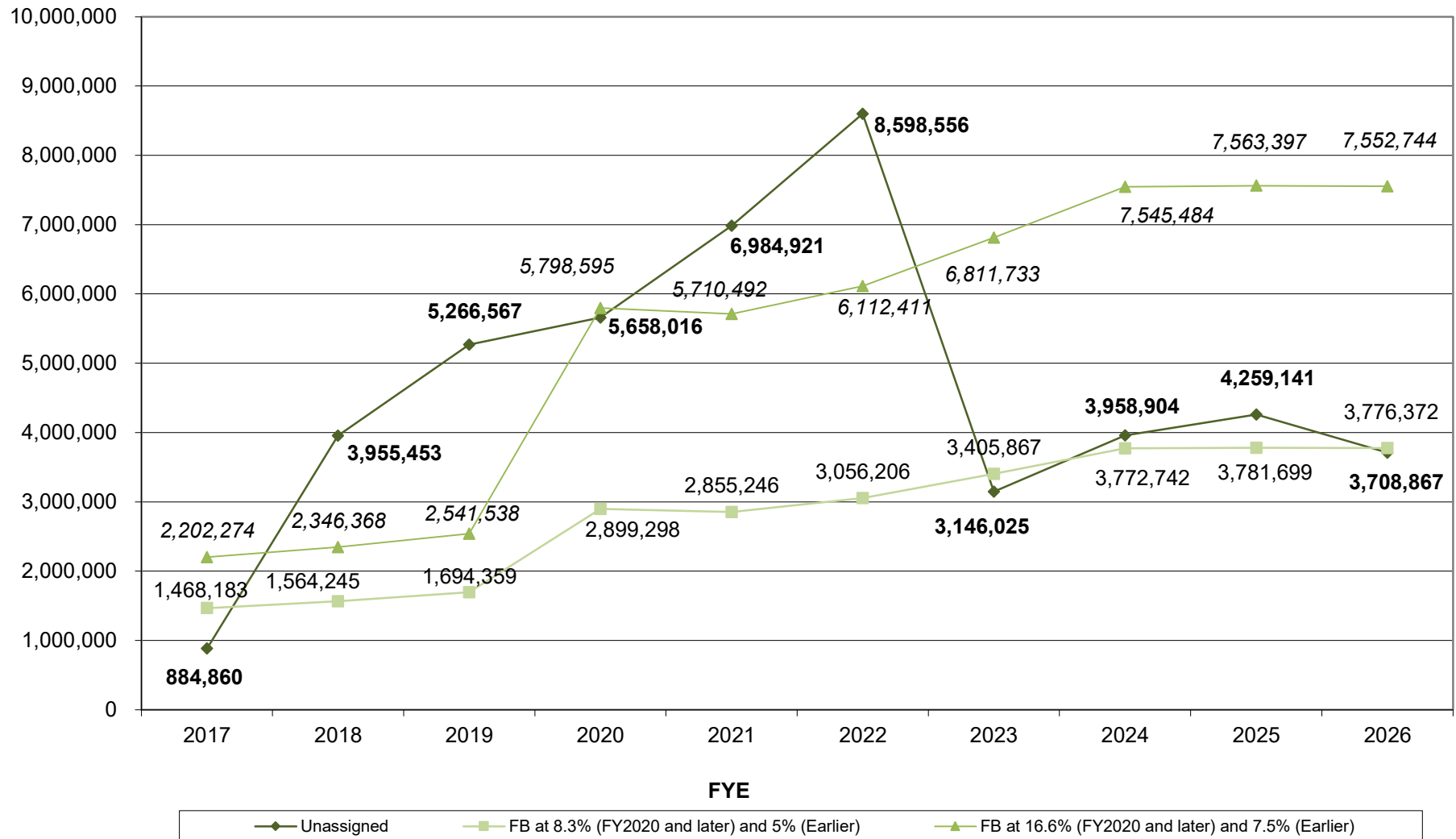
LAKELAND JOINT SCHOOL DISTRICT

General Fund Revenues/Expenditures



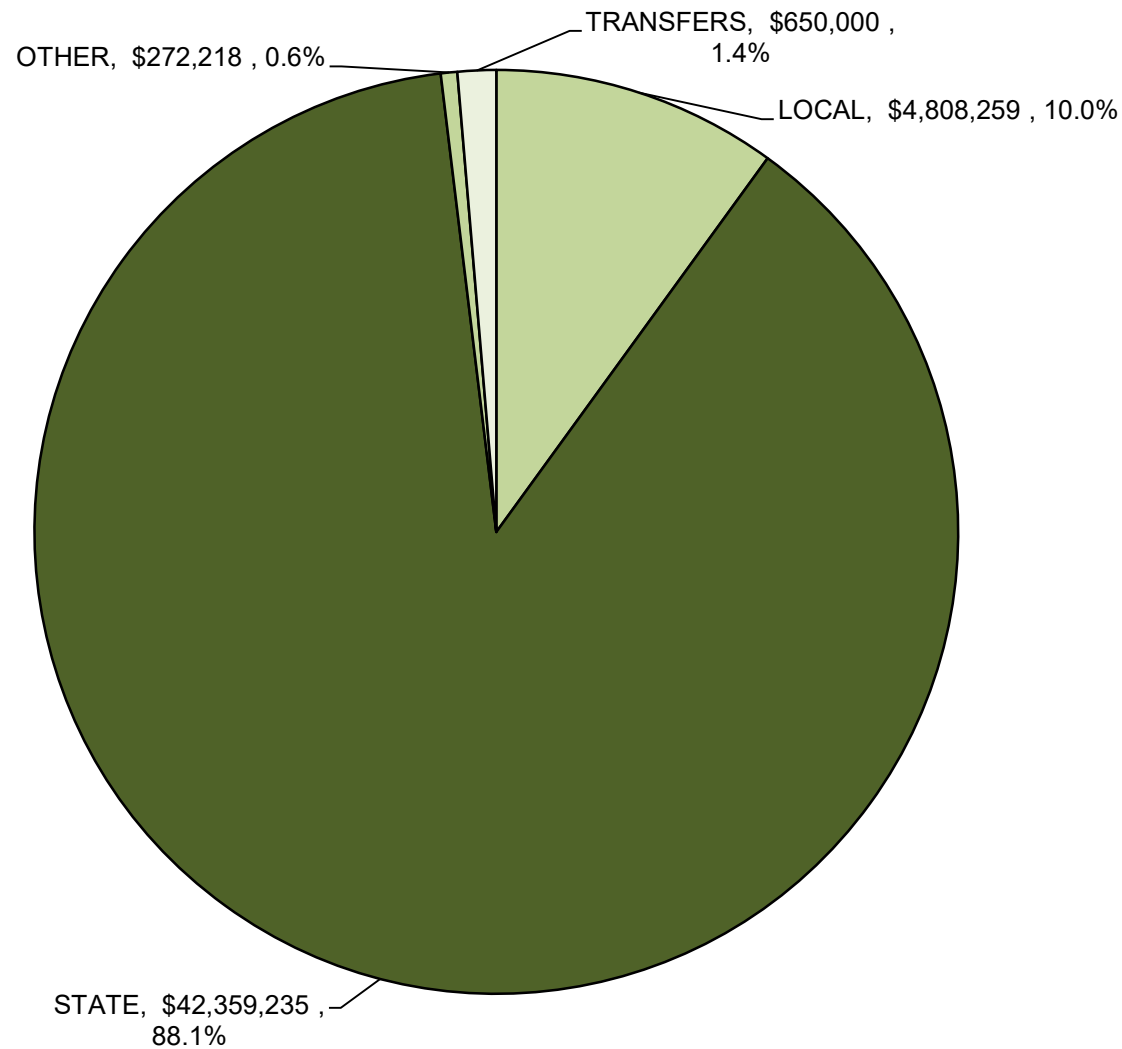
LAKELAND JOINT SCHOOL DISTRICT

General Fund Balance Analysis



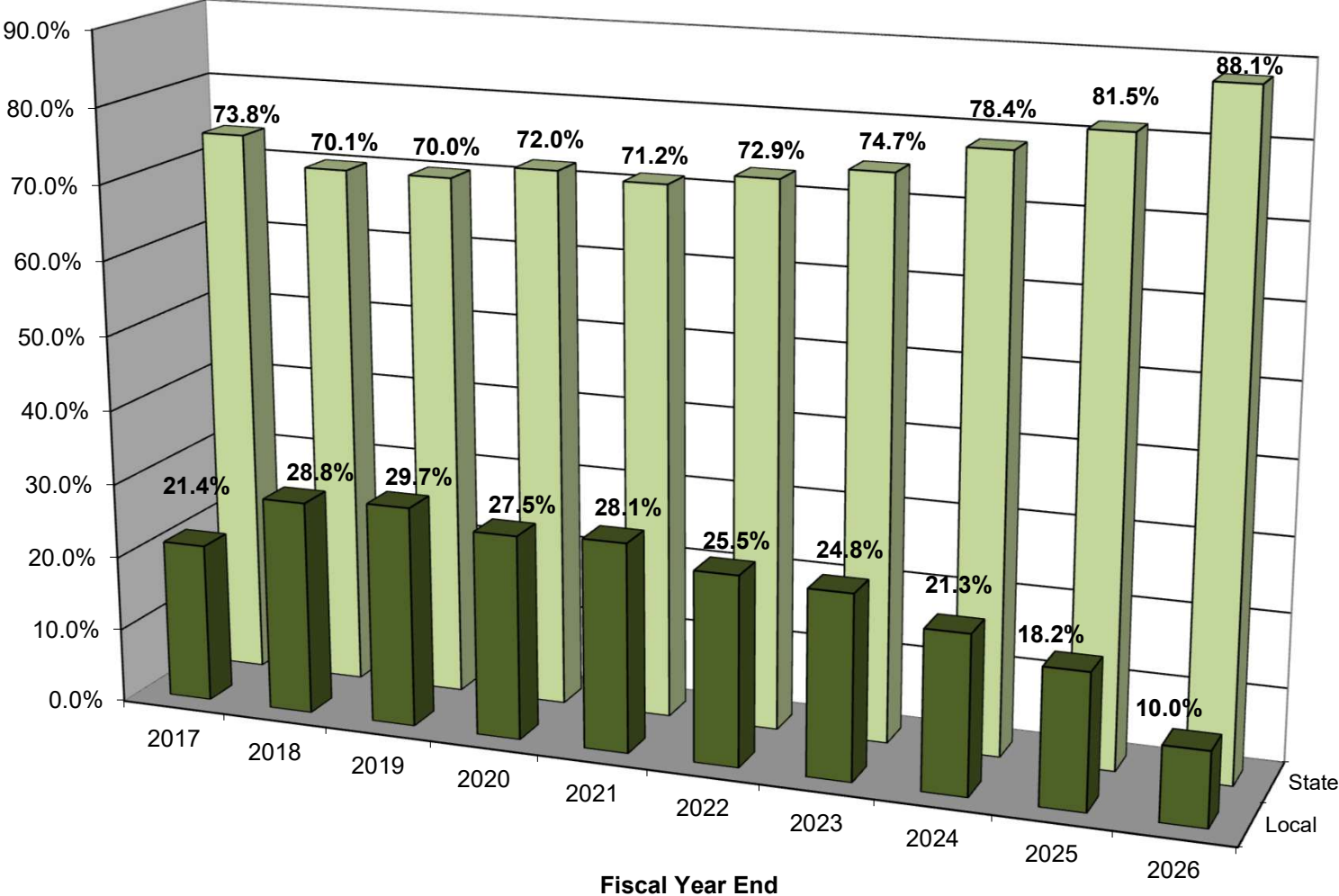
LAKELAND JOINT SCHOOL DISTRICT

2026 General Fund Revenue Analysis



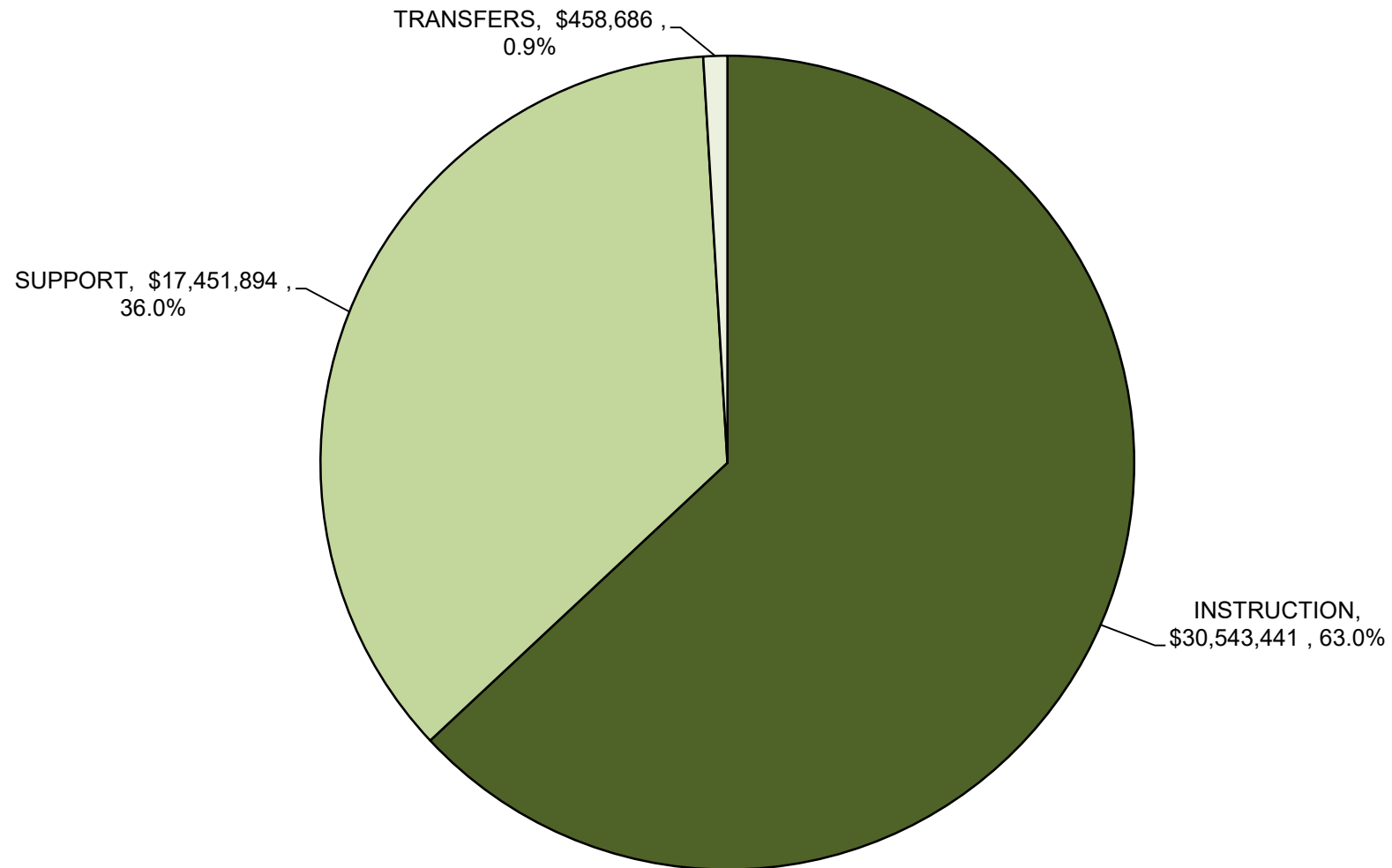
LAKELAND JOINT SCHOOL DISTRICT

General Fund Local/State Revenue Comparison



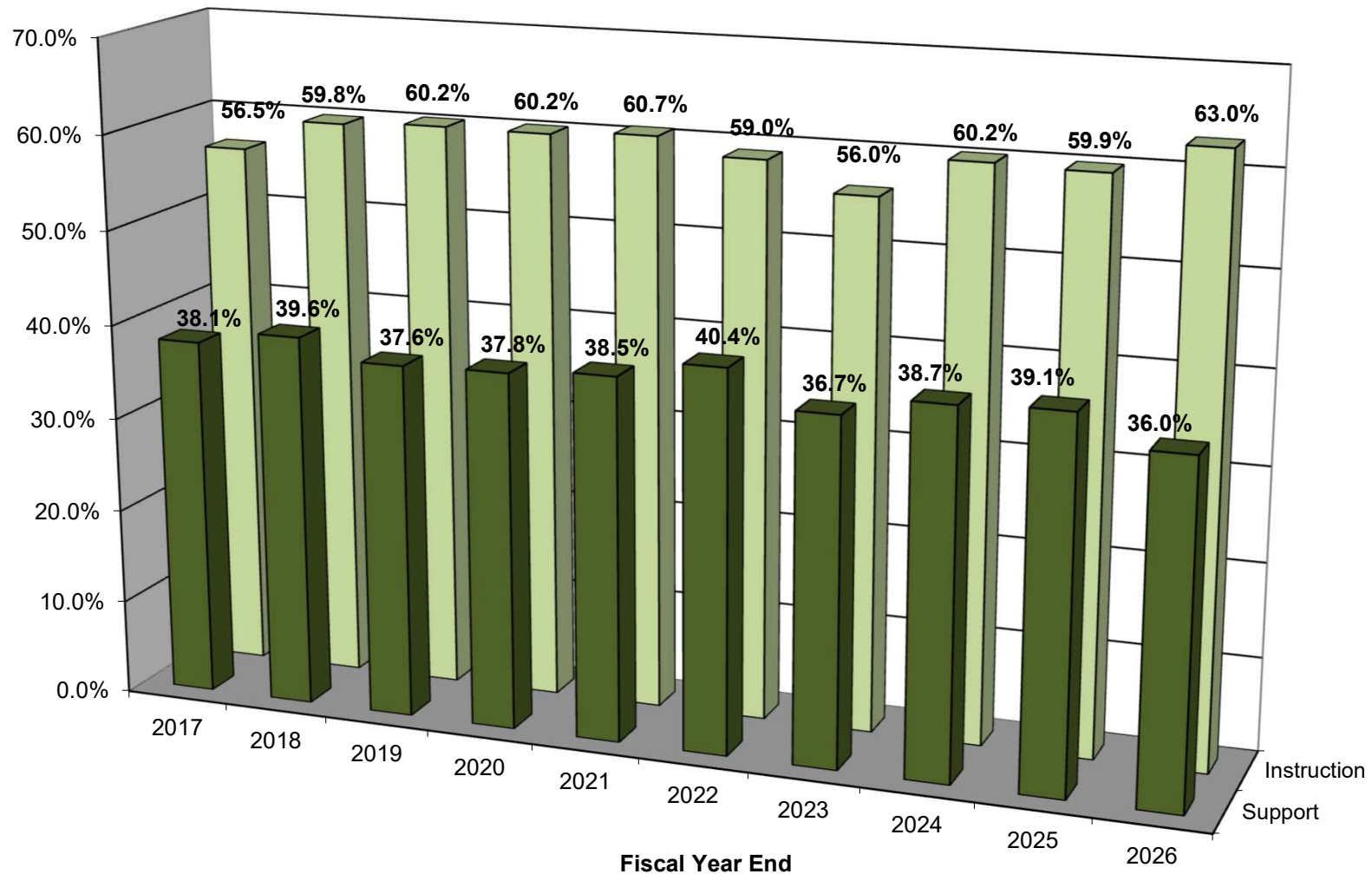
LAKELAND JOINT SCHOOL DISTRICT

2026 General Fund Expenditure Analysis

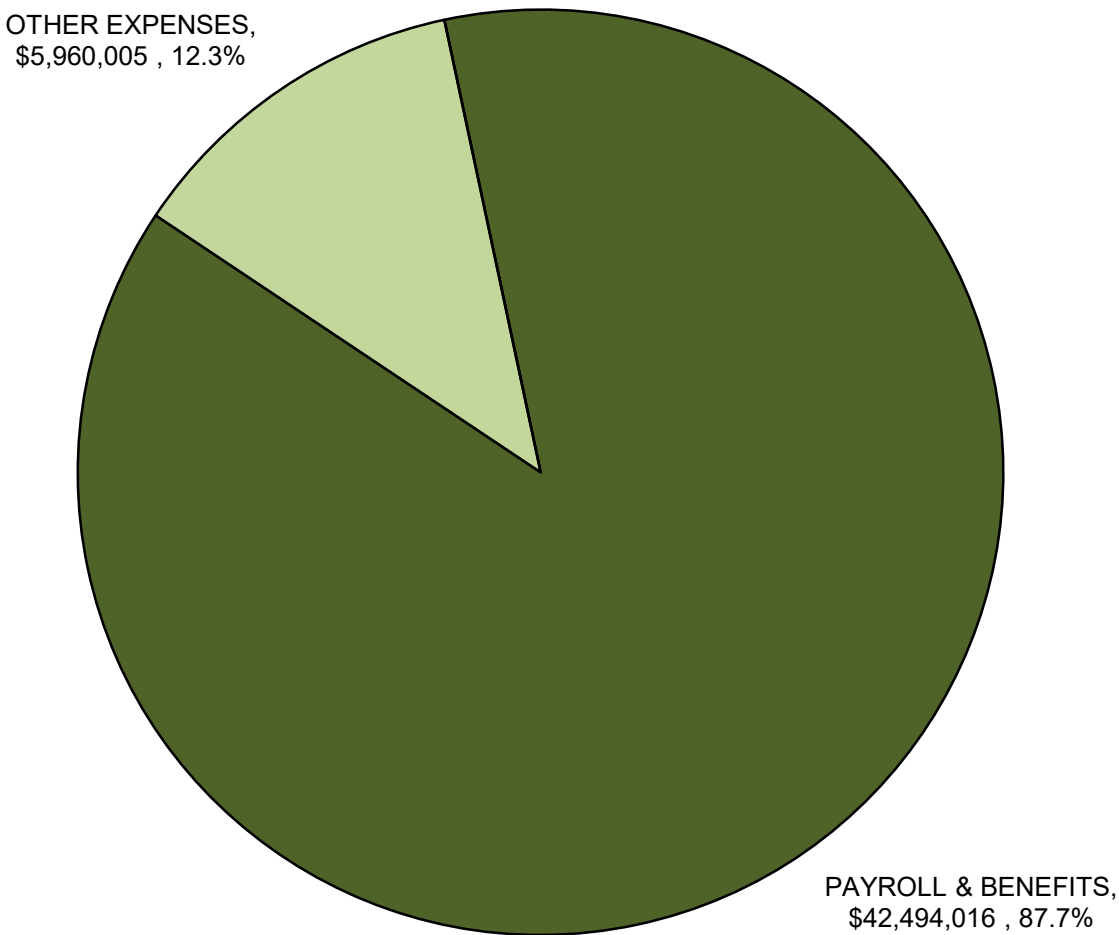


LAKELAND JOINT SCHOOL DISTRICT

General Fund Expenditure Analysis

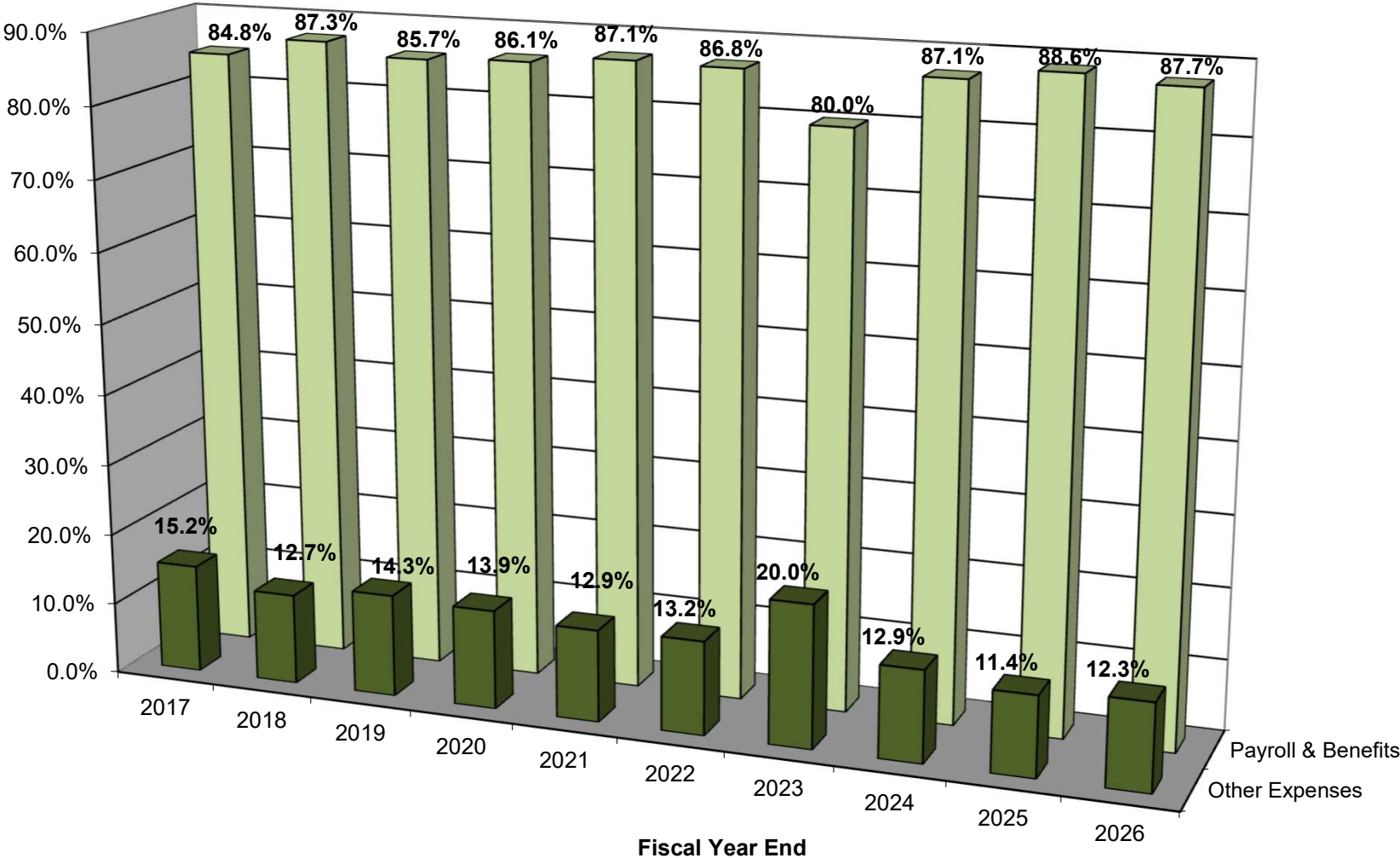


LAKELAND JOINT SCHOOL DISTRICT
2026 General Fund Expenditure Analysis



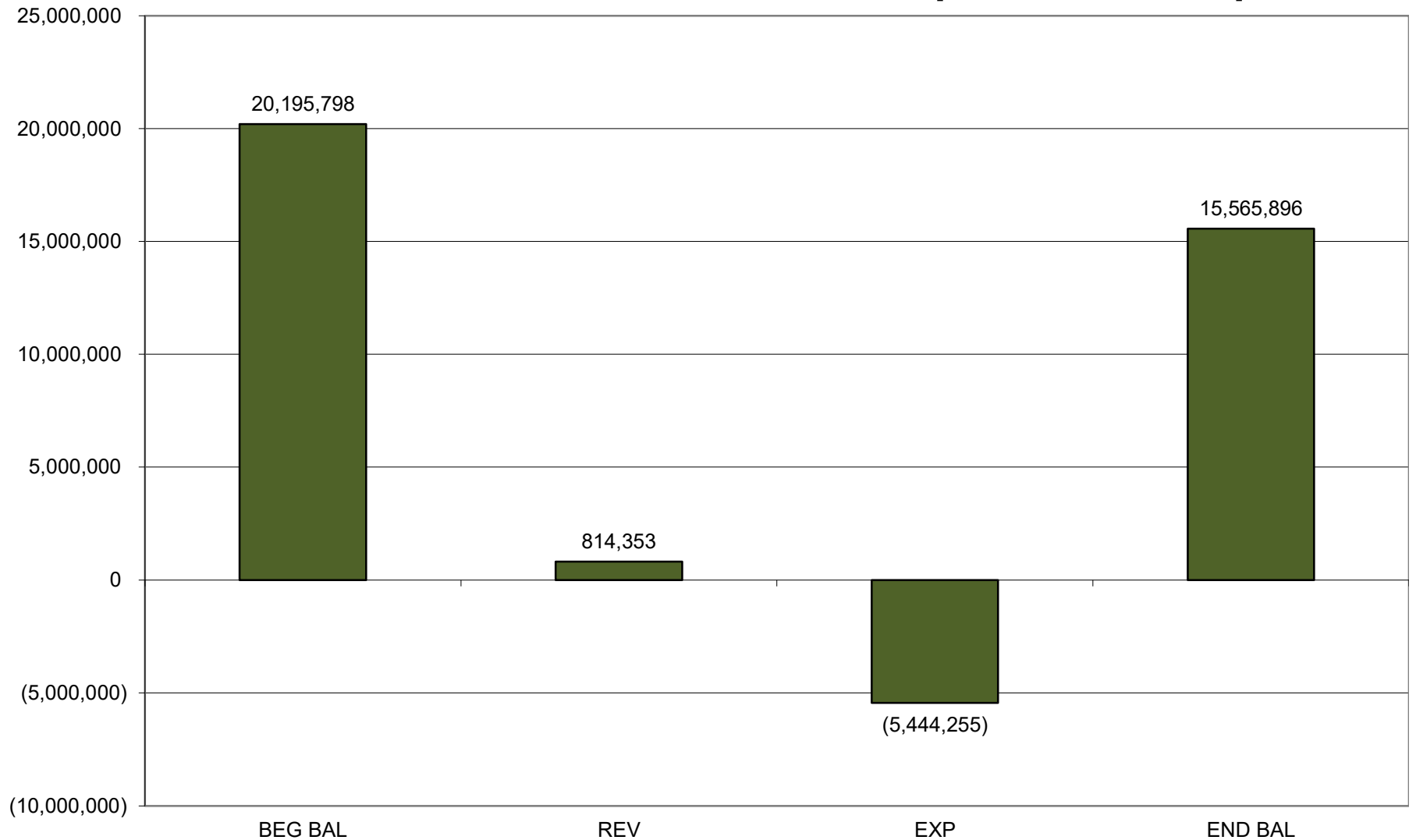
LAKELAND JOINT SCHOOL DISTRICT

General Fund Expenditure Analysis



LAKELAND JOINT SCHOOL DISTRICT

2026 School Modernization Fund Operations Recap



LAKELAND JOINT SCHOOL DISTRICT

2026 Capital Projects Funds Operations Recap

