



Board of Trustees Meeting Memo:

Meeting Date:	10/19/2026	Agenda Placement: ☐ Recognition ☐ Consent ☒ Report ☐ Discussion/Action	Funding Status: ☐ Recurring ☐ One-Time ☐ Budgeted ☐ Unbudgeted	Funding Source: ☐ General ☐ Grant ☐ Bond ☐ Other:
Presenter:	Future Planning Committee			
Expenditure:	\$N/A			

Agenda Item Title: Future Planning Committee Recommendations

Background Information:

Granbury ISD continues to face important financial decisions as student enrollment trends change and the needs of our aging facilities increase. These challenges require us to thoughtfully evaluate how we allocate our resources while continuing to provide safe, supportive learning environments and a strong academic experience for all students.

The Future Planning Committee has been working to examine these realities and identify opportunities to strengthen the district's long-term financial sustainability. This work includes reviewing enrollment trends, staffing and operational costs, facility assessments, future capital needs, and the effective use of district property and resources.

The committee will bring forward recommendations that align district resources with current and projected enrollment while addressing critical facility needs. The plan will identify potential cost savings, opportunities for greater operational efficiency, and strategies to prioritize investments in our schools.

Our goal is to move from reacting to financial challenges to making proactive, strategic decisions that position Granbury ISD for long-term success. The recommendations brought forward by the committee will help guide Board discussions and future decisions, ensuring that we remain responsible stewards of taxpayer dollars while protecting the quality of education we provide our students.

Supporting Document(s) Included:

Alignment to Strategic Plan and Board Goal(s): Use the drop down to select.

Steward resources responsibly through transparent planning and budgeting (#4 Facility and Financial St...

Recommendation: Report only

Submitted by:	Approved by:
Future Planning Committee	Dr. Courtney Morawski Superintendent