

LJSD Board of Trustees
Nutrition Services Report - October 21, 2026
Chaar Boyd - Child Nutrition Director

Nutrition Services Updates:

- Staffing has been the #1 challenge since returning to school. The key positions lost were FT driver, Unit lead. Those have been replaced. The entire main kitchen staff are new this year. Back filling with PT-on call to help with day to day call ins. Last month, we did not run ala carte at all due to staffing, or the FFVP program. Ala carte stations are now up and running at the middle schools, and the FFVP program commenced yesterday, 10/13. We are nearly re-staffed to 100%. The Production Manager's retirement is going to be here before we know it. The position has been posted again internally. We have 2 very strong internal candidates to fill the role.
- September Meal Counts:
Actual - 27,962,
Budget - 35,797
Last year - 40,713
- September Revenue:
Actual - \$115,724
Budget - \$151,046
Last year - \$175,677
- No supply chain issues to report except, notably, the produce market has been impacted pretty seriously coming out of summer into the Fall season. The entire Western US growing regions were affected. We are keeping a close eye on inbound product quality.