



Board of Trustees Agenda Item Information Form

Date Submitted: October 12, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
☒ Regular Meeting	☐ Public Hearing	PH	☐ Administrative Report	AR
☐ Special Meeting/Workshop	☐ Executive Session	ES	☒ Consent Agenda	CA
	☐ Recognition	R	☐ Action Item	AI
	☐ Program Spotlight	PS	☐ Information/Discussion	ID
	☐ Community Input	CI		

Meeting Date: October 26, 2026

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- ☐ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- ☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Increase in Value of Contract 2024.814 General Maintenance and Operations

Background:

In May 2026, the Board awarded the renewal of Contract 2024.814 General Maintenance and Operations in the amount of \$325,000. To date, \$81,549 has been encumbered on this contract. The requested increase in value of \$1,500,000 is to allow for anticipated Bonds 2023 expenditures for the Facility Services department to upgrade fire, security and life safety systems with FireTron, Inc. for the remainder of the current contract term expiring June 30, 2027.

Fiscal Impact Statement

Cost: \$1,500,000.00

- ☐ Recurring
- ☒ One-Time

Funding Source:

- ☒ General Fund
- ☐ Grant Fund
- ☐ Other Funds (specify)

Fiscal Year: 2026 / 2027

Amendment Required: N/A

☒ Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an increase in contract value of Contract 2024.814 General Maintenance and Operations of an additional \$1,500,000. The new total estimated annual expenditure is \$1,825,000 through June 30, 2027.

Department Submitting Form: Purchasing

Cabinet Member's Approval: Alice Benzaia