



Board of Trustees Agenda Item Information Form

Date Submitted: October 13, 2026

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Meeting Date: October 26, 2026

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☒ Consent Agenda
☐ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

District Strategies (Check all that apply):

- ☐ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☐ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval to Transfer Bond 2023 Proposition B Funds from Servers and Storage to Cyber Security and Servers and Storage – Cloud Based

Background:

Technology is requesting the transfer of Technology Bonds 2023 Proposition B funds of \$1,475,000 from Servers and Storage to Cyber Security (\$1,025,000) and Servers and Storage – Cloud Based (\$450,000). A major architecture change to the Security Camera Servers & Storage project left \$981,240.59 of its \$2,000,000 allocation unspent. The district is also moving more workloads to Microsoft Azure, which reduces the need for on-premise servers and storage. After the transfer, \$2,081,782.12 will remain in Servers and Storage for the district's remaining on-premise needs. The transfer to Cyber Security will fully fund the remaining Backup/Recovery Replacement and Microsoft Office 365 Backup/Recovery projects, which have a combined cost of \$1,979,775.07. The transfer to Servers and Storage – Cloud Based will fund Microsoft Azure cloud server and storage capacity for Years 2 through 5. In October 2025, the district's bond counsel confirmed that this is an allowable use of Proposition B bond proceeds.

Fiscal Impact Statement

Cost: \$0.00

- ☐ Recurring
☒ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2026 / 2027

Amendment Required: N/A

☒ Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent to approve the transfer of Bond 2023 Proposition B funds from Servers and Storage to Cyber Security and Servers and Storage – Cloud Based in the amount of \$1,475,000.

Department Submitting Form: Technology

Cabinet Member's Approval: Michael Houston