

FACILITIES COMMITTEE MEETING
21 October 2026
Howard Male Conference Room

ENPLANMENT TOTALS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2020	995	912	477	63	99	146	549	778	668	692	564	484	6427
2021	413	502	741	650	983	1049	1598	1531	1081	1208	1034	1002	11792
2022	694	723	1005	902	973	1062	1676	1621	1043	972	1021	706	12398
2023	708	633	873	648	165	0	0	482	1099	971	906	762	7247
2024	579	611	818	775	779	973	1554	1346	1066	929	827	893	11,150
2025	691	700	866	679	948	1285	1806	1756	1202	1119	851	985	9379
2026	951	669	755	863	982	1116	1767	1644	1376				10123+174 +744 YTD

FUEL SALES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	GALLONS YTD (2026)
2025													
2026													
SKYWEST CONTRACT	17623 21417	13596 12703	14400 15840	13346 14740	18214 15055	20924 16346	24127 19704	19729 20498	15986 20076	16349	16842	12728	157945 156379
RETAIL JET A	4984 3261	160 2484	2319 1737	2409 4278	727 2849	4710 4365	11805 7809	12026 16508	2699 24405	4926	2903	3198	41839 67696
RETAIL 100LL	609 125	334 173	374 177	718 745	651 1025	1109 1055	2615 2995	2580 1935	1348 1510	1674	845	87	7758 7805
								2025/2026 Average sales			SkyWest		-1566
											Retail Jet		+25857
											100LL		+47

AIRPORT EQUIPMENT STATUS

YEAR	MAKE / MODEL	IN SERVICE	NOTES
1978	Autocar Sand Spreading Truck	Y	This will be kept for a backup machine
1998	Chevrolet Pickup w/Tapley friction tester with salt spreader (parking lots only)	Y	Maintenance completed for winter.
1999	John Deere TC44H Loader w/ bucket and snow box	Y	Maintenance completed for winter.

2001	New Holland Tractor TL90 with salt spreader (parking lots only)	Y	Maintenance will be completed before winter storage
2002	OshKosh Plow Truck HB2723 (Plow 1)	Y	Bid Received replacement in 2025
2006	Oshkosh Plow / Epoke Spreader	N	Dump Bed Hydraulic Ram being Rebuilt
2008	Oshkosh Blower	N	Low Hydraulic Pressure at Midwest Diesel 3 /13/26
2005	Volvo Loader L110E	Y	Maintenance completed for winter
2020	MB SWEEPER	Y	Not up for Replacement
2025	(2)EA MB De-icing Plow Trucks	Y	
2011	Ford F350 /Vericom	N	Dean Arbor Ford for fuel system leak.
2005	(WAUSA) Sno-Go Loader Mount Snow Blower	Y	

ACTIVITY LOG

1. Sept. 10-26. 149th Fighter Wing (Kelly Field Texas)
2. Sept 16-20 130 AW
3. Sept 18- Oct 5 Top Gun (El Centro)
4. October 1. Drove to Denton Michigan to pick up the hydraulic pumps for the Snowblower. As of Oct 7, the hydraulic lines were flushed and the pumps re-installed. We are waiting for the hydraulic tank to complete the repairs.
5. October 8. Meeting with RS&H concerning the ACIP (Airport Capital Improvement Projects) This also involved the County Administrator and County Treasurer.
6. October 16. New replacement hydraulic tank ordered (Estimated delivery date Oct 21)

CURRENT PROJECTS

- a) 3-26-0004-026-2020 (T-Hanger Project) building #1, foundation work completed, foundation work has started on building #2.
- b) No project number yet Acquire Rotary Plow (Project will carry over to fiscal year 2026) Airport will have to write letter of Justification to get (Snow Blower) This is subject to change for alternate equipment.
- c) (Anticipated Grant # 3-26-0004-032-2026) Update Airport Layout Plan. All paperwork is submitted and in process with the FAA. No further update.