2026-2027 Preliminary Budget

Tomah Area School District

10/19/2026

.

Summary Revenues and Expenses

Summary Revenues and Expenses	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget-Oct 2026-2027
Total Fund 10 Revenues	$45,299,250	$45,832,758	$45,944,390	$46,645,702
Total Fund 10 Expenses	$45,299,250	$45,832,758	$45,944,390	$46,645,702
Difference	$0	$0	$0	$0
Total Fund 10 Revenues Less Grants	$44,244,025	$44,773,688	$44,983,168	$45,616,230
Total Fund 10 Expenditures Less Grants	$44,244,025	$44,773,688	$44,983,168	$45,616,230
Difference	$0	$0	$0	$0
Total Fund 10 Revenues - Grants	$1,055,225	$1,059,070	$961,222	$1,029,472
Total Fund 10 Expenditures - Grants	$1,055,225	$1,059,070	$961,222	$1,029,472
Difference	$0	$0	$0	$0
Total Fund 27 Revenues	$8,594,215	$8,147,383	$9,187,009	$8,889,793
Total Fund 27 Expenses	$8,594,215	$8,147,383	$9,187,009	$8,889,793
Difference	$0	$0	$0	$0
Total Fund 27 Revenues Less Grants	$7,531,279	$7,251,406	$8,099,293	$7,924,448
Total Fund 27 Expenses Less Grants	$7,531,279	$7,251,406	$8,099,293	$7,924,448
Difference	$0	$0	$0	$0
Total Fund 27 Revenue Grants Only	$1,062,936	$859,640	$1,087,716	$949,345
Total Fund 27 Expenses Grant Only	$1,062,936	$859,640	$1,087,716	$949,345
Difference	$0	$0	$0	$0

Revenues

Account	Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
	Fund 10				
10-800-100-000000-000	Operating Transfers - In	0.00	0.00	0.00	0.00
10-800-138-000000-000	Transfer from Non-Referendum	0.00	0.00	0.00	0.00
	Source: 1??	**0.00**	**0.00**	**0.00**	**0.00**
10-800-211-000000-000	Property Tax - Current Year Levy	14,081,329.00	14,081,329.00	14,794,613.00	$15,246,857.00
10-800-213-000000-000	Mobile Home Tax	38,000.00	38,000.00	38,000.00	$38,000.00
10-800-219-000000-000	TIF Pymts - Other Taxes	0.00	0.00	0.00	$0.00
10-800-249-000000-000	Transportation Fees	15,000.00	34,131.94	15,000.00	$15,000.00
10-400-262-000000-000	THS Supply Resale	5,500.00	5,160.90	5,500.00	$5,500.00
10-800-262-000000-000	Supply Resale	10,000.00	3,458.24	10,000.00	$10,000.00
10-300-263-000000-000	Educational Program Sales	2,000.00	2,000.00	2,000.00	$2,000.00
10-400-263-000000-000	Educational Program Sales	6,000.00	5,373.62	6,000.00	$6,000.00
10-800-264-000000-000	Non-Capital Surplus Property Sa	0.00	339.75	0.00	$0.00
10-100-271-000000-000	Elementary Co-Curricular Admis	2,000.00	2,904.00	2,000.00	$2,000.00
10-300-271-000000-000	TMS Co-Curricular Admissions	1,600.00	2,049.00	1,600.00	$1,600.00
10-400-271-000000-000	THS Co-Curricular Admissions	60,000.00	67,117.60	60,000.00	$60,000.00
10-800-280-000000-000	Earnings on Investments	130,000.00	198,401.00	150,000.00	$150,000.00
10-800-281-000000-000	Interest on Investment - Short Te	0.00	12.29	0.00	$0.00
10-800-282-000000-000	Interest - Retirement Acct LGIP	10.00	4.95	10.00	$10.00
10-100-292-000000-000	Student Fees	0.00	925.30	0.00	$0.00
10-800-293-000000-000	Rentals	2,500.00	2,843.96	2,500.00	$2,500.00
10-100-297-000000-000	Student Fines - Elementary	0.00	63.90	0.00	$0.00
10-300-297-000000-000	Student Fines - Middle School	100.00	20.00	100.00	$100.00
10-400-297-000000-000	Student Fines - Senior High Sch	1,200.00	400.00	1,200.00	$1,200.00
10-800-297-000000-000	Student Fines - District-Wide	5,000.00	14,404.76	5,000.00	$5,000.00
	Source: 2??	**14,360,239.00**	**14,458,940.21**	**15,093,523.00**	**15,545,767.00**
10-800-315-000000-000	State Aid Transit from School Dis	0.00	1,810.00	0.00	0.00
10-800-341-000000-000	Non-Open Enrollment from WI S	0.00	1,610.69	0.00	0.00
10-800-343-000000-000	Charges for Co-Curricular Activit	0.00	18,935.82	0.00	0.00
10-800-345-000000-000	General Tuition - Open Enrollme	838,861.00	848,357.00	848,357.00	971,166.00
	Source: 3??	**838,861.00**	**870,713.51**	**848,357.00**	**971,166.00**
10-800-515-000000-000	State Aid Transit from Intermedia	0.00	1,100.00	0.00	0.00
10-800-517-000000-000	Federal Aid Transit from Interme	0.00	179.05	0.00	0.00
	Source: 5??	**0.00**	**1,279.05**	**0.00**	**0.00**
10-800-612-000000-000	Transportation Aid	165,000.00	193,029.00	165,000.00	$165,000.00
10-800-613-000000-000	Library Aid	227,808.00	274,079.00	274,079.00	$274,079.00
10-800-619-000000-000	Other Categorical Aid	0.00	484.32	0.00	$0.00
10-800-621-000000-000	Equalization Aid	25,174,267.00	25,174,267.00	25,174,267.00	$25,228,138.00
10-800-630-000000-000	Special Projects Grant	0.00	61,725.00	0.00	$0.00
10-800-630-000000-221	Literacy Curriculum Grant		141,151.94	0.00	$0.00
10-800-630-000000-222	Early Reading PD Grant		22,850.00	0.00	$0.00
10-800-630-000000-297	School Based Mental Health Ser	97,000.00	97,000.00	97,000.00	$97,000.00
10-800-660-000000-000	State Revenue through Local Un	7,500.00	9,585.03	7,500.00	$7,500.00
10-800-691-000000-000	Exempt Computer Aid	437,116.00	437,116.14	437,116.00	$437,116.00
10-800-695-000000-000	Per Pupil Aid	2,292,038.00	2,289,812.00	2,265,326.00	$2,228,226.00
10-800-696-000000-000	High Cost Transportation Aid	250,000.00	250,000.00	300,000.00	$300,000.00
10-800-699-000000-000	Other State Revenue	42,900.00	53,900.00	66,000.00	$59,400.00
	Source: 6??	**28,693,629.00**	**29,004,999.43**	**28,786,288.00**	**28,796,459.00**
10-800-713-000000-000	Vocational Education Aid	0.00	43,628.00	0.00	$39,750.00
10-800-721-000000-000	Impact Aid Sec. 8003	125,000.00	151,485.00	125,000.00	$125,000.00
10-800-730-000000-000	Special Project Grants/Title IIA	54,645.72	108,108.22	54,706.19	$118,206.19
10-800-730-000000-381	Title IV-A	50,200.00	48,516.12	50,200.00	$56,882.00
10-800-730-000000-394	BSCA Stronger Connections Aid	150,000.00	88,439.47	100,000.00	$83,576.38
10-800-751-000000-000	IASA Title I	757,478.92	669,050.47	690,315.72	$647,952.48
10-800-751-000000-148	Title I - CSI/ATSI Grant		24,273.75	0.00	$23,705.00
10-800-780-000000-000	Federal Aid thru State not DPI	0.00	30,522.00	0.00	0.00
10-800-799-000000-000	Other Federal Revenue	73,196.20	73,196.20	0.00	0.00
	Source: 7??	**1,210,520.84**	**1,237,219.23**	**1,020,221.91**	**1,095,072.05**
10-800-861-000000-000	Equipment and Vehicle Sales	6,000.00	0.00	6,000.00	6,000.00
10-800-878-000000-000	Lease Proceeds	0.00	79,447.00	0.00	41,237.66
	Source: 8??	**6,000.00**	**79,447.00**	**6,000.00**	**47,237.66**

Account	Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
10-800-964-000000-000	Insurance	36,000.00	10,395.05	36,000.00	36,000.00
10-800-971-000000-000	Aidable-	148,000.00	148,000.00	148,000.00	148,000.00
10-800-971-000000-802	Direct Federal Aid - STEM Grant	0.00	0.00	0.00	0.00
10-800-972-000000-000	Non-Aidable	0.00	4,055.12	0.00	0.00
10-800-990-000000-000	Other Misc Revenue	6,000.00	17,709.30	6,000.00	6,000.00
	Source: 9??	**190,000.00**	**180,159.47**	**190,000.00**	**190,000.00**
Total Fund 10		**45,299,249.84**	**45,832,757.90**	**45,944,389.91**	**46,645,701.71**

		Fund 27			
27-800-110-411000-000	Transfer from Fund 10	5,069,151.00	4,423,059.55	5,090,687.58	4,915,842.75
	Source: 1??	**5,069,151.00**	**4,423,059.55**	**5,090,687.58**	**4,915,842.75**
27-800-516-000000-000	Spec Ed transit of aid from a CE	1,500.00	2,962.68	1,500.00	1,500.00
	Source: 5??	**1,500.00**	**2,962.68**	**1,500.00**	**1,500.00**
27-800-611-000000-000	Handicapped Aid Revenue-Distri	2,181,627.89	2,543,800.34	2,728,105.11	2,728,105.11
27-800-697-000000-000	Aid for Special Education Transit	29,000.00	26,716.12	29,000.00	29,000.00
	Source: 6??	**2,210,627.89**	**2,570,516.46**	**2,757,105.11**	**2,757,105.11**
27-800-730-000000-341	Special Project Grants - IDEA	1,051,216.39	828,267.81	1,074,811.51	935,781.41
27-800-730-000000-342	IDEA Discretionary Grant	0.00	30,000.00	0.00	0.00
27-800-730-000000-347	Special Project Grants - Prescho	11,720.00	31,372.64	12,904.39	13,563.72
27-800-730-000000-348	IDEA Preschool Early Childhood Grant		6,337.04	0.00	16,000.00
27-800-780-000000-000	Medicaid Revenue	250,000.00	206,773.59	250,000.00	250,000.00
	Source: 7??	**1,312,936.39**	**1,102,751.08**	**1,337,715.90**	**1,215,345.13**
27-800-971-000000-000	Refund of Disbursements	0.00	48,093.50	0.00	0.00
	Source: 9??	**0.00**	**48,093.50**	**0.00**	**0.00**
Total Fund 27		**8,594,215.28**	**8,147,383.27**	**9,187,008.59**	**8,889,792.99**

Account	Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
		Fund 29			
29-800-791-000000-000	Direct Federal Aid	28,956.66	29,858.00	30,961.93	30,961.93
	Source: 7??	**28,956.66**	**29,858.00**	**30,961.93**	**30,961.93**
Total Fund 29		**28,956.66**	**29,858.00**	**30,961.93**	**30,961.93**

Account	Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
		Fund 50			
50-800-110-411000-000	Transfer from Fund 10	50,966.84	2,052.80	29,966.57	77,012.05
	Source: 1??	**50,966.84**	**2,052.80**	**29,966.57**	**77,012.05**
50-800-251-000000-000	Food Service Sales-Pupils	372,000.00	355,286.00	414,975.00	414,975.00
50-800-251-000000-635	Breakfast Sales - Pupils	43,500.00	39,500.00	46,750.00	46,750.00
50-800-252-000000-000	Food Service Sales - Adults	10,000.00	6,500.00	7,700.00	7,700.00
50-800-252-000000-586	Adult Lunches - Summer Nutritio	400.00	259.95	440.00	440.00
50-800-259-000000-000	Other Food Service Sales	250,000.00	285,700.00	324,500.00	324,500.00
50-800-280-000000-000	Earnings on Investments	150.00	18,000.00	165.00	165.00
	Source: 2??	**676,050.00**	**705,245.95**	**794,530.00**	**794,530.00**
50-800-617-000000-542	State Aid - Match NSL	13,500.00	13,500.00	14,850.00	14,850.00
50-800-617-000000-543	State Aid - SSBA	5,750.00	5,750.00	6,325.00	6,325.00
	Source: 6??	**19,250.00**	**19,250.00**	**21,175.00**	**21,175.00**
50-800-714-000000-000	Donated Commodities-DPI Figur	122,500.00	127,532.20	136,323.00	136,323.00
50-800-717-000000-546	Breakfast Program - Fed Reimb	219,000.00	229,000.00	255,602.60	255,602.60
50-800-717-000000-547	Food Service Aid - Lunch	818,775.00	805,000.00	915,035.00	915,035.00
50-800-717-000000-586	Food Service Aid - SFS	78,000.00	92,807.00	99,000.00	99,000.00
	Source: 7??	**1,238,275.00**	**1,254,339.20**	**1,405,960.60**	**1,405,960.60**
50-800-971-000000-000	Refund of Prior Year Expense	0.00	7,271.19	0.00	0.00
	Source: 9??	**0.00**	**7,271.19**	**0.00**	**0.00**
TOTAL FUND 50	**Fund: 5??**	**1,984,541.84**	**1,988,159.14**	**2,251,632.17**	**2,298,677.65**

Overall Totals:		**55,906,963.62**	**55,998,158.31**	**57,413,992.60**	**57,865,134.28**

GRANT BUDGET

GRANTS - NON-SALARY BUDGET	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
ECIA Title 1 - Fund 10 (141)	$24,600	$74,822	$22,150	$22,150
CSI/ATSI - Fund 10 (148)	$0	$24,274	$0	$23,705
Title II-A - Fund 10 (365)	$30,000	$86,729	$30,000	$93,500
Title IV - Fund 10 (381)	$50,200	$48,516	$50,200	$56,882
Youth Apprenticeship (713)	$42,900	$5,815	$66,000	$59,400
Educator Effectiveness (583)	$0	$15,215	$0	$0
Stronger Connections Grant (394)	$150,000	$88,439	$100,000	$83,576
Vocational Education Aid - Fund 10 (400)	$0	$43,628	$0	$39,750
PL 94-142 - Fund 27	$805,496	$581,837	$822,651	$684,611
PL 99-457 - Fund 27	$3,600	$23,245	$4,450	$5,250
IDEA Implementation Zone (342)	$0	$30,000	$0	$0
IDEA Early Childhood Mini-grant (348)	$0	$6,337	$0	$16,000
American Indian Language (587)	$0	$1,810	$0	$0
	$1,106,796	**$1,030,847**	**$1,095,451**	**$1,084,825**

GRANTS - SALARY BUDGET	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
ECIA Title 1 - Fund 10 (141)	$732,879	$594,229	$668,166	$625,802
Title II-A - Fund 10 (365)	$24,646	$21,379	$24,706	$24,706
Youth Apprenticeship (713)	$0	$48,085	$0	$0
Title III (391)	$0	$0	$0	$0
Educator Effectiveness (583)	$0	$5,950	$0	$0
PL 94-142 - Fund 27	$245,720	$246,431	$252,160	$251,170
PL 99-457 - Fund 27	$8,120	$8,127	$8,454	$8,314
IESSAA Indian Education Grant - Fund 29	$33,854	$33,711	$30,599	$30,599
	$1,045,219	**$957,912**	**$984,086**	**$940,592**

GRANTS - TOTAL SAL/NON-SALARY	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
ECIA Title 1 - Fund 10	$757,479	$669,050	$690,316	$647,952
CSI/ATSI - Fund 10 (148)	$0	$24,274	$0	$23,705
Title II-A - Fund 10 (365)	$54,646	$108,108	$54,706	$118,206
Title IV - Fund 10 (381)	$50,200	$48,516	$50,200	$56,882
Youth Apprenticeship (713)	$42,900	$53,900	$66,000	$59,400
Title III (391)	$0	$179	$0	$0
Educator Effectiveness (583)	$0	$21,165	$0	$0
Stronger Connections - Fund 10	$150,000	$88,439	$100,000	$83,576
Vocational Education Aid - Fund 10	$0	$43,628	$0	$39,750
PL 94-142 - Fund 27	$1,051,216	$828,268	$1,074,812	$935,781
PL 99-457 - Fund 27	$11,720	$31,373	$12,904	$13,564
IDEA Seculsion & Restraint (342)	$0	$30,000	$0	$0
IDEA Early Childhood Mini-grant (348)	$0	$6,337	$0	$16,000
American Indian Language (587)	$0	$1,810	$0	$0
IESSAA Indian Education Grant - Fund 29	$33,854	$33,711	$30,599	$30,599
	$2,152,015	**$1,988,759**	**$2,079,537**	**$2,025,416**

Salary Budget

SALARY BUDGET	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
FUND 10				
District Wide Elementary	$1,199,486	$1,221,597	$1,225,355	$1,259,814
Lemonweir	$1,663,029	$1,599,610	$1,714,900	$1,687,445
Miller	$1,599,712	$1,495,914	$1,663,001	$1,656,225
Oakdale	$409,646	$422,581	$459,553	$455,602
Camp Douglas	$433,489	$427,007	$430,813	$421,364
Wyeville	$806,713	$816,698	$845,593	$839,888
Warrens	$832,613	$839,400	$904,420	$899,284
LaGrange	$2,440,516	$2,424,772	$2,551,519	$2,448,426
Tomah Area Montessori School	$492,623	$470,568	$516,838	$524,953
4K Community	$665,844	$678,086	$686,695	$689,985
Total Elementary	$10,543,672	$10,396,232	$10,998,688	$10,882,985
Elementary	$10,543,672	$10,396,232	$10,998,688	$10,882,985
Middle School	$4,200,250	$4,099,546	$4,371,978	$4,267,218
High School	$5,956,158	$5,815,972	$6,143,793	$6,185,111
Alternative School	$692,255	$681,244	$741,475	$704,579
English Language Learner	$155,406	$0	$70,370	$56,091
Administration	$924,787	$933,329	$958,199	$987,190
Health	$94,259	$94,020	$97,736	$99,124
Transportation	$1,993,596	$1,984,402	$2,018,492	$2,069,202
Operation	$1,651,778	$1,728,169	$1,704,369	$1,721,136
Maintenance	$607,294	$529,765	$625,828	$625,828
District Reading	$47,947	$0	$49,582	$35,935
District Wide Programs	$1,516,869	$1,577,424	$1,528,192	$1,499,724
Summer School/Intersession	$184,556	$185,052	$185,009	$185,009
Curriculum	$317,520	$377,709	$442,589	$463,139
Technology	$470,696	$429,826	$455,036	$444,680
FUND 10 TOTAL	**$29,357,044**	**$28,832,691**	**$30,391,335**	**$30,226,951**
FUND 27				
District Wide Elementary	$89,714	$146,676	$91,693	$91,693
Lemonweir	$659,106	$542,700	$808,911	$621,470
Miller	$499,873	$388,031	$517,936	$481,301
Oakdale	$260,822	$195,238	$227,672	$249,316
Camp Douglas	$70,928	$67,593	$73,262	$72,988
Wyeville	$115,552	$115,529	$119,911	$149,226
Warrens	$193,264	$216,295	$272,018	$288,061
LaGrange	$1,162,881	$1,096,758	$1,317,422	$1,310,691
Total Elementary Salary	$3,052,141	$2,768,819	$3,428,824	$3,264,746
Middle School	$1,098,900	$892,350	$1,282,636	$1,243,207
High School	$1,402,903	$1,323,746	$1,462,299	$1,445,425
Transportation	$150,532	$194,714	$134,888	$135,042
District Wide Aid Eligible	$1,750,282	$1,551,042	$1,742,645	$1,769,278
District Wide Non Aid Eligible	$28,522	$26,727	$0	$18,750
FUND 27 TOTAL	**$7,483,279**	**$6,757,398**	**$8,051,293**	**$7,876,448**
FUND 10 TOTAL	$29,357,044	$28,832,691	$30,391,335	$30,226,951
FUND 27 TOTAL	$7,483,279	$6,757,398	$8,051,293	$7,876,448
FUND 38 + 39 TOTAL				
GRAND TOTAL	**$36,840,323**	**$35,590,089**	**$38,442,628**	**$38,103,399**

Non-Salary Budget

FUND 10	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Lemonweir	$19,017	$23,865	$19,463	$19,463
Miller	$17,800	$30,522	$18,088	$18,088
Oakdale	$7,771	$13,846	$5,543	$5,543
Camp Douglas	$4,575	$4,575	$2,893	$2,893
Wyeville	$7,314	$7,679	$7,491	$7,491
Warrens	$10,187	$17,723	$10,459	$10,459
LaGrange	$28,589	$34,407	$29,119	$29,119
Montessori School	$6,623	$8,861	$6,321	$6,321
District Music/Art/PE	$23,775	$27,945	$23,775	$23,775
Elementary Common School Li	$121,087	$160,195	$121,321	$121,321
Elementary Total	**$246,738**	**$329,618**	**$244,473**	**$244,473**
Middle School	$62,135	$92,106	$63,353	$63,353
MS Common School Library	$43,577	$42,386	$47,058	$47,058
Tomah High School (THS)	$147,577	$420,426	$150,650	$150,650
THS Common Library	$55,841	$53,190	$62,162	$62,162
Athletics	$201,993	$244,243	$236,033	$236,033
District-Wide Common School I	$7,303	$18,308	$18,268	$18,268
Alternative School	$44,210	$32,768	$43,734	$43,734
English Language Learner	$5,700	$988	$5,700	$5,700
Administration of the District	$835,281	$776,845	$832,839	$877,796
Health	$15,000	$13,848	$15,950	$15,950
Transportation	$967,239	$932,278	$1,089,716	$1,172,432
Operation	$1,082,915	$1,226,006	$1,082,915	$1,082,915
Construction	$1,303,487	$1,939,459	$491,326	$904,441
Maintenance	$300,000	$329,258	$300,000	$300,000
District Wide Programs	$8,235,573	$7,936,929	$8,532,452	$8,789,110
District Wide AV	$103,431	$104,877	$103,431	$103,431
Summer School	$7,000	$7,000	$7,000	$7,000
Curriculum	$349,700	$284,097	$349,700	$349,700
Technology	$792,910	$1,067,934	$829,405	$829,405
Gifted & Talented	$3,350	$2,627	$3,350	$3,350
Native American Education	$2,500	$3,148	$2,500	$2,500
4K (Four Year Old Kindergarter	$72,521	$81,302	$78,817	$78,817
Wellness	$1,000	$1,355	$1,000	$1,000
FUND 10	**$14,886,981**	**$15,940,997**	**$14,591,833**	**$15,389,279**

FUND 27	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Transportation	$33,000	$39,531	$33,000	$33,000
District Wide Aid Eligible	$0	$409,022	$0	$0
District Wide Non Aid Eligible	$15,000	$45,455	$15,000	$15,000
FUND 27 TOTAL	**$48,000**	**$494,008**	**$48,000**	**$48,000**

FUND 10 TOTAL	$14,886,981	$15,940,997	$14,591,833	$15,389,279
FUND 27 TOTAL	$48,000	$494,008	$48,000	$48,000
GRAND TOTAL	**$14,934,981**	**$16,435,005**	**$14,639,833**	**$15,437,279**

Alternative School				
Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
General Supplies Alternative Sc	$2,569	$0	$693	$693
General Supplies - Library	$200	$200	$200	$200
Personal Services - Alternative	$35,000	$28,150	$35,000	$35,000
Postage - Undiffierentiated	$0	$371	$0	$0
General Supplies - Alternative S	$6,441	$3,085	$7,841	$7,841
Non Capital Equip - Furniture	$0	$963	$0	$0
	$44,210	**$32,768**	**$43,734**	**$43,734**

English Language Learner				
Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Personal Services - English As	$0	$3	$0	$0
Mileage ELL	$0	$754	$0	$0
General Supplies - ELL	$5,700	$232	$5,700	$5,700
	$5,700	**$988**	**$5,700**	**$5,700**

Administration of the District				
Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Personal Services - Board Mem	$0	$2,349	$0	$0
Personal Services - Election	$10,000	$8,474	$10,000	$10,000
Personal Services - Legal Servi	$100,000	$43,255	$80,000	$80,000
Personal Services - Audit	$28,000	$34,175	$28,000	$28,000
Other Bd of Education - WASB	$9,842	$9,578	$9,578	$9,578
Personal Services - District Adr	$26,000	$12,984	$26,000	$26,000
Personal Services - Direction of	$52,500	$63,472	$52,500	$52,500
Equip Rental - Direction of Busi	$1,508	$3,073	$3,073	$3,073
Emplee Travel - Board Member	$3,100	$1,890	$2,000	$2,000
Emplee Travel - District Admini	$5,000	$2,037	$5,000	$5,000
Emplee Travel - Direction of Bu	$5,000	$3,116	$5,000	$5,000
Advertising - Direction of Busine	$40,000	$34,493	$40,000	$40,000
Communication - Postage	$10,000	$7,371	$8,000	$8,000
General Supplies - Election	$200	$191	$200	$200
General Supplies - Direction of	$5,000	$5,000	$5,000	$5,000
General Supplies - Fiscal	$1,200	$1,510	$1,200	$1,200
Furniture - Administration	$0	$375	$0	$0
Periodicals Direction of Busines	$500	$304	$304	$304
Lease Principal	$58,660	$33,964	$35,879	$35,879
Operational Debt - Interest Sho	$15,000	$748	$15,000	$15,000
Lease Interest	$1,360	$9,607	$7,691	$7,691
District Liability Insurance	$30,919	$39,771	$39,771	$73,955
District Property Insurance	$95,258	$97,914	$97,914	$103,959
Workers Compensation	$285,234	$309,728	$309,728	$312,241
Unemployment Compensation	$0	$0	$0	$2,215
Dues & Fees - Direction of Busi	$23,000	$23,467	$23,000	$23,000
Refund Payment	$28,000	$28,000	$28,000	$28,000
	$835,281	**$776,845**	**$832,839**	**$877,796**

Health

Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Personal Services - Health	$0	$100	$0	$0
Emplee Travel - Health	$1,500	$1,632	$3,000	$3,000
Communications - Postage Hea	$750	$732	$0	$0
General Supplies Health	$0	$0	$200	$200
Medical Supplies - Health	$12,750	$11,384	$12,750	$12,750
	$15,000	**$13,848**	**$15,950**	**$15,950**

Transportation

Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Personal Service-Direction of P	$13,500	$17,781	$13,500	$13,500
Vehicle Repairs and Maintenan	$37,600	$47,878	$37,600	$37,600
Vehicle Leases	$0	$79,447	$0	$41,238
Parent Contract	$10,000	$12,658	$10,000	$10,000
Emplee Travel - Direction Pupil	$2,350	$5,678	$2,350	$2,350
Petroleum Regular (Home to S	$325,000	$316,528	$325,000	$355,000
Communication - Regular-Hom	$315	$315	$315	$315
General Supplies-Vehicle Maint	$179,000	$223,254	$179,000	$179,000
Non-Capital Equip-Vehicle Mair	$550	$0	$550	$550
Capital Equip - Group Depreci	$0	$30,616	$0	$0
Equipment/Vehicles Maint Indiv	$216,650	$0	$320,610	$320,610
Lease Principal - Vehicles	$80,460	$86,240	$105,020	$105,020
Lease Interest - Vehicles	$38,091	$40,225	$32,048	$32,048
Liability Insurance - Transporta	$61,873	$68,616	$61,873	$73,351
Dues & Fees-Direction of Pupil	$1,850	$3,041	$1,850	$1,850
	$967,239	**$932,278**	**$1,089,716**	**$1,172,432**

Operation

Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Non-Technology Repairs & Mai	$40,000	$95,525	$40,000	$40,000
Vehicle and Equipment Rental	$11,472	$18,840	$11,472	$11,472
Cleaning Services - Sites	$75,000	$167,200	$75,000	$75,000
Gas for Heat - Lemonweir	$19,746	$9,211	$19,746	$19,746
Gas for Heat - Miller	$20,758	$11,639	$20,758	$20,758
Gas for Heat - Oakdale	$11,094	$4,866	$11,094	$11,094
Gas for Heat - Camp	$6,294	$6,557	$6,569	$6,569
Gas for Heat - LaGrange	$22,439	$12,683	$22,439	$22,439
Gas for Heat - Wyeville	$15,205	$6,394	$15,205	$15,205
Gas for Heat - Warrens	$16,372	$8,512	$16,372	$16,372
Gas for Heat - RKLC	$10,234	$6,665	$10,234	$10,234
Gas for Heat - TAMS	$3,774	$2,382	$3,774	$3,774
Gas for Heat - Middle School	$46,937	$32,373	$45,137	$45,137
Gas for Heat - High School	$65,695	$44,889	$63,895	$63,895
Gas for Heat - Bldgs	$14,452	$7,994	$14,452	$14,452
Electricity Other Than Heat - Le	$24,583	$20,304	$24,583	$24,583
Electricity Other Than Heat - Mi	$20,076	$15,766	$20,076	$20,076

Electricity Other Than Heat - O	$9,443	$8,140	$9,443	$9,443
Electricity Other Than Heat - C	$8,200	$7,267	$8,200	$8,200
Electricity Other Than Heat - La	$32,395	$31,583	$32,395	$32,395
Electricity Other Than Heat - W	$12,781	$10,863	$12,781	$12,781
Electricity Other Than Heat - W	$17,527	$15,037	$17,527	$17,527
Electricity Other Than Heat - RI	$10,316	$10,509	$10,516	$10,516
Electricity Other Than Heat - TA	$4,500	$5,272	$5,300	$5,300
Electricity Other Than Heat - Mi	$85,075	$71,497	$85,075	$85,075
Electricity Other Than Heat - Hi	$143,110	$139,212	$143,110	$143,110
Electricity Other than Heat - Blc	$35,500	$32,884	$35,500	$35,500
Water - Lemonweir	$5,420	$2,475	$5,420	$5,420
Water - Miller	$4,673	$2,231	$4,673	$4,673
Water - Oakdale	$1,000	$1,098	$1,100	$1,100
Water - Camp	$1,379	$865	$1,379	$1,379
Water - LaGrange	$6,816	$3,094	$6,816	$6,816
Water - Warrens	$2,713	$2,227	$2,713	$2,713
Water - RKLC	$1,146	$834	$1,146	$1,146
Water - TAMS	$750	$666	$750	$750
Water - Middle School	$5,500	$4,483	$5,500	$5,500
Water - High School	$10,047	$9,474	$10,047	$10,047
Water - Bldgs	$12,400	$13,165	$13,175	$13,175
Sewer - Lemonweir	$7,766	$3,725	$7,766	$7,766
Sewer - Miller	$6,516	$3,281	$6,516	$6,516
Sewer - Oakdale	$2,275	$2,520	$2,525	$2,525
Sewer - Camp	$1,400	$2,575	$2,600	$2,600
Sewer - LaGrange	$7,912	$4,952	$7,912	$7,912
Sewer - Wyeville	$5,500	$5,280	$5,500	$5,500
Sewer - Warrens	$11,000	$11,028	$11,000	$11,000
Sewer - RKLC	$1,001	$905	$1,001	$1,001
Sewer - TAMS	$1,824	$844	$1,824	$1,824
Sewer - Middle School	$13,854	$7,427	$13,854	$13,854
Sewer - High School	$15,495	$14,961	$15,495	$15,495
Sewerage - Bldgs	$4,000	$4,027	$4,000	$4,000
Emplee Travel - Operation	$750	$463	$750	$750
Communication - Telephone	$25,000	$28,051	$25,000	$25,000
General Supplies - Sites	$30,000	$52,773	$30,000	$30,000
General Supplies - Buildings	$96,300	$167,435	$96,300	$96,300
Non-Capital Equip - Operation	$7,500	$34,289	$7,500	$7,500
Equipment Components - Oper	$10,000	$19,613	$10,000	$10,000
Equip/Depreciated	$0	$17,179	$0	$0
	$1,082,915	**$1,226,006**	**$1,082,915**	**$1,082,915**

Construction

Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Construction Services	$1,303,487	$1,931,667	$491,326	$904,441
Site Components-Remodeling -	$0	$7,792	$0	$0
	$1,303,487	**$1,939,459**	**$491,326**	**$904,441**

Maintenance

Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Property Services - Bldg	$94,000	$124,738	$94,000	$94,000
Property Services - Bldg - Electrica	$30,000	$46,167	$30,000	$30,000
Property Services HVAC	$65,000	$86,038	$65,000	$65,000
Vehicle and Equip Rental	$1,000	$0	$1,000	$1,000
Emplee Travel - Direction of Mainte	$500	$0	$500	$500
CESA payment	$0	$1,300	$0	$0
General Supplies - Bldgs	$45,000	$40,820	$45,000	$45,000
General Supplies - HVAC	$27,000	$11,126	$27,000	$27,000
General Supplies - Plumbing	$13,000	$18,397	$13,000	$13,000
General Supplies - Electrical	$24,000	$363	$24,000	$24,000
General Supplies - Other Equipme	$0	$157	$0	$0
Dues & Fees Maintenance	$500	$153	$500	$500
	$300,000	**$329,258**	**$300,000**	**$300,000**

District Wide Programs

Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Personal Services - Fitness Ce	$4,000	$2,216	$3,000	$3,000
Personal Service - Instructional	$18,000	$22,647	$18,000	$18,000
Purchased Service - School Se	$78,500	$87,544	$85,000	$85,000
PS - District Wide	$32,000	$52,833	$82,000	$82,000
Equip Rental - District Wide	$40,000	$4,274	$2,916	$2,916
Elementary Sub Mileage	$0	$312	$0	$0
Emplee Travel-Instructional Sta	$6,500	$2,035	$6,500	$6,500
Non-Open Enrollment Tuition E	$424,434	$342,656	$400,000	$400,000
General Tuition - Open Enrollm	$1,446,346	$1,728,214	$1,728,214	$1,652,684
CESA - Instruction for Multilingual Students		$30,600	$0	$0
CESA Payment - Instructional S	$10,000	$14,360	$10,000	$10,000
CESA Services - Other Instructional Staff		$39,280	$0	$0
CESA Services	$0	$71,226	$32,717	$32,717
Pymt to CESA - District Wide P	$76,739	$0	$5,700	$5,700
General Tuition UW Systems/C	$37,000	$8,435	$20,000	$20,000
Private School Vouchers	$841,686	$900,000	$900,000	$1,359,988
General Tuition - Payment to W	$35,000	$79,240	$25,000	$25,000
General Supplies - SEL Coordi	$0	$565	$0	$0
Supplies - Fitness Center	$750	$0	$750	$750
General Supplies - District Wide	$22,000	$100,329	$62,000	$62,000
Paper - District Wide	$35,000	$24,722	$30,000	$30,000
Transfer to Special Education F	$5,069,151	$4,423,060	$5,090,688	$4,915,843
Transfer to Fund 50	$50,967	$2,053	$29,967	$77,012
General Aid Payment Adjustme	$7,500	$329	$0	$0
	$8,235,573	**$7,936,929**	**$8,532,452**	**$8,789,110**

District Wide AV

Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Maintenance-Instructional Equi	$53,436	$0	$53,436	$53,436
Maintenance-Other Equipment	$15,874	$11,020	$15,874	$15,874
General Supplies - AV	$8,184	$8,289	$8,184	$8,184
Non-Capital Equip - AV	$25,937	$85,569	$25,937	$25,937
	$103,431	**$104,877**	**$103,431**	**$103,431**

Curriculum				
Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Personal Services-Curriculum D	$1,200	$0	$1,200	$1,200
Emplee Travel-Direction of Imp	$3,500	$2,002	$3,500	$3,500
Educational Services	$100,000	$64,679	$100,000	$100,000
General Supplies - English Lan	$2,000	$100	$2,000	$2,000
General Supplies - Mathematic	$2,000	$244	$2,000	$2,000
General Supplies - Science	$2,000	$0	$2,000	$2,000
General Supplies - Curriculum	$5,000	$4,343	$5,000	$5,000
Non Capital - Physical Curriculum		$30,905	$0	$0
Textbooks-Regular Curriculum	$225,000	$181,309	$225,000	$225,000
Textbooks Replacement	$8,000	$0	$8,000	$8,000
Dues Fees - Curriculum	$1,000	$515	$1,000	$1,000
	$349,700	**$284,097**	**$349,700**	**$349,700**

Technology				
Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
Tech Related Repairs - Instruct	$12,000	$11,045	$12,000	$12,000
Tech Related Repairs - Admins	$15,000	$0	$15,000	$15,000
Emplee Travel - Technology Ac	$5,000	$3,987	$5,000	$5,000
Communications - Network Phc	$90,000	$90,112	$90,000	$90,000
Technology and Software Servi	$0	$797	$0	$0
Payment to CESA	$0	$11,514	$0	$0
Technology Hardware - Instruct	$378,500	$455,568	$442,500	$442,500
Technology Hardware - Admini	$30,280	$55,488	$5,000	$5,000
Technology Software - Instructi	$45,000	$52,331	$48,320	$48,320
Technology Software - Adminis	$217,130	$387,093	$211,585	$211,585
	$792,910	**$1,067,934**	**$829,405**	**$829,405**

Talented & Gifted				
Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
General Supplies - Gifted & Tal	$3,350	$2,277	$3,350	$3,350
Dues & Fees - Gifted & Talente	$0	$350	$0	$0
	$3,350	**$2,627**	**$3,350**	**$3,350**

Wellness				
Description	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
General Supplies - Wellness	$1,000	$1,355	$1,000	$1,000
	$1,000	**$1,355**	**$1,000**	**$1,000**

4 Year Old Kindergarten				
Description	**Beginning Budget 2025-2026**	**May Budget 2025-2026**	**Preliminary Budget 2026-2027**	**Preliminary Budget October 2026-2027**
Personal Services - 4K	$70,521	$78,817	$78,817	$78,817
Supplies - 4K	$500	$2,484	$0	$0
	$72,521	**$81,302**	**$78,817**	**$78,817**

Native American Education				
Description	**Beginning Budget 2025-2026**	**May Budget 2025-2026**	**Preliminary Budget 2026-2027**	**Preliminary Budget October 2026-2027**
Personal Services - Native Ame	$0	$500	$0	$0
Emplee Travel - Native Americ	$1,500	$2,648	$1,500	$1,500
Native American Supplies	$1,000	$0	$1,000	$1,000
	$2,500	**$3,148**	**$2,500**	**$2,500**

Summmer School				
Description	**Beginning Budget 2025-2026**	**May Budget 2025-2026**	**Preliminary Budget 2026-2027**	**Preliminary Budget October 2026-2027**
Supplies - Summer Enrichment	$6,000	$6,000	$6,000	$6,000
Supplies - Summer Remedial	$1,000	$1,000	$1,000	$1,000
	$7,000	**$7,000**	**$7,000**	**$7,000**

Salary and Non-Salary

FUND 10	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
District Wide Elementary	$1,199,486	$1,221,597	$1,225,355	$1,259,814
Lemonweir	$1,682,046	$1,623,475	$1,734,363	$1,706,908
Miller	$1,617,512	$1,526,436	$1,681,089	$1,674,313
Oakdale	$417,417	$436,427	$465,096	$461,145
Camp Douglas	$438,064	$431,582	$433,706	$424,257
Wyeville	$814,027	$824,377	$853,084	$847,379
Warrens	$842,800	$857,123	$914,879	$909,743
LaGrange	$2,469,105	$2,459,178	$2,580,638	$2,477,545
Montessori School	$499,246	$479,429	$523,159	$531,274
District Music/Art/PE	$23,775	$27,945	$23,775	$23,775
Common School Library Fund	$121,087	$160,195	$121,321	$121,321
TOTAL ELEMENTARY	**$10,124,566**	**$10,047,764**	**$10,556,466**	**$10,437,474**
Middle School	$4,305,962	$4,234,039	$4,482,389	$4,377,628
Senior High School	$6,166,879	$6,307,897	$6,374,873	$6,416,191
Alternative School	$736,465	$714,012	$785,209	$748,313
Athletics	$201,993	$244,243	$236,033	$236,033
English Language Learner	$161,106	$988	$76,070	$61,791
Administration	$1,760,068	$1,710,174	$1,791,038	$1,864,986
Health	$109,259	$107,868	$113,686	$115,074
Transportation	$2,960,835	$2,916,680	$3,108,208	$3,241,634
Operation	$2,734,693	$2,954,175	$2,787,284	$2,804,051
Construction	$1,303,487	$1,939,459	$491,326	$904,441
Maintenance	$907,294	$859,022	$925,828	$925,828
District Wide Reading	$47,947	$0	$49,582	$35,935
District Wide Programs	$9,752,443	$9,514,354	$10,060,644	$10,288,834
District Wide AV	$103,431	$104,877	$103,431	$103,431
Summer School/Intersession	$191,556	$192,052	$192,009	$192,009
Curriculum	$667,220	$661,806	$792,289	$812,839
Technology	$1,263,606	$1,497,760	$1,284,441	$1,274,085
Gifted & Talented	$3,350	$2,627	$3,350	$3,350
Native American Education	$2,500	$3,148	$2,500	$2,500
4K (Four Year Old Kindergarten)	$738,365	$759,388	$765,513	$768,802
Wellness	$1,000	$1,355	$1,000	$1,000
FUND 10 TOTAL	**$44,244,025**	**$44,773,688**	**$44,983,168**	**$45,616,230**
FUND 27 TOTAL				
District Wide Elementary	$89,714	$146,676	$91,693	$91,693
Lemonweir	$659,106	$542,700	$808,911	$621,470
Miller	$499,873	$388,031	$517,936	$481,301
Oakdale	$260,822	$195,238	$227,672	$249,316
Camp Douglas	$70,928	$67,593	$73,262	$72,988
Wyeville	$115,552	$115,529	$119,911	$149,226
Warrens	$193,264	$216,295	$272,018	$288,061
LaGrange	$1,162,881	$1,096,758	$1,317,422	$1,310,691
Elementary Salary & Non-Salary	$3,052,141	$2,768,819	$3,428,824	$3,264,746
Middle School	$1,098,900	$892,350	$1,282,636	$1,243,207
High School	$1,402,903	$1,323,746	$1,462,299	$1,445,425
Transportation	$183,532	$234,245	$167,888	$168,042
District Wide	$1,750,282	$1,960,064	$1,742,645	$1,769,278
District Wide Non Aid Eligible	$43,522	$72,182	$15,000	$33,750
FUND 27 TOTAL	**$7,531,279**	**$7,251,406**	**$8,099,293**	**$7,924,448**

Grand Totals

	Beginning Budget 2025-2026	May Budget 2025-2026	Preliminary Budget 2026-2027	Preliminary Budget October 2026-2027
FUND 10				
District Wide Elementary	$1,199,486	$1,221,597	$1,225,355	$1,259,814
Lemonweir	$1,682,046	$1,623,475	$1,734,363	$1,706,908
Miller	$1,617,512	$1,526,436	$1,681,089	$1,674,313
Oakdale	$417,417	$436,427	$465,096	$461,145
Camp Douglas	$438,064	$431,582	$433,706	$424,257
Wyeville	$814,027	$824,377	$853,084	$847,379
Warrens	$842,800	$857,123	$914,879	$909,743
LaGrange	$2,469,105	$2,459,178	$2,580,638	$2,477,545
Montessori School	$499,246	$479,429	$523,159	$531,274
District Music/Art/PE	$23,775	$27,945	$23,775	$23,775
Common School Library Fund	$121,087	$160,195	$121,321	$121,321
TOTAL ELEMENTARY	**$10,124,566**	**$10,047,764**	**$10,556,466**	**$10,437,474**
Middle School	$4,305,962	$4,234,039	$4,482,389	$4,377,628
Senior High School	$6,166,879	$6,307,897	$6,374,873	$6,416,191
Alternative School	$736,465	$714,012	$785,209	$748,313
Athletics	$201,993	$244,243	$236,033	$236,033
English Language Learner	$161,106	$988	$76,070	$61,791
Administration	$1,760,068	$1,710,174	$1,791,038	$1,864,986
Health	$109,259	$107,868	$113,686	$115,074
Transportation	$2,960,835	$2,916,680	$3,108,208	$3,241,634
Operation	$2,734,693	$2,954,175	$2,787,284	$2,804,051
Construction	$1,303,487	$1,939,459	$491,326	$904,441
Maintenance	$907,294	$859,022	$925,828	$925,828
District Wide Reading	$47,947	$0	$49,582	$35,935
District Wide Programs	$9,752,443	$9,514,354	$10,060,644	$10,288,834
District Wide AV	$103,431	$104,877	$103,431	$103,431
Summer School/Intersession	$191,556	$192,052	$192,009	$192,009
Curriculum	$667,220	$661,806	$792,289	$812,839
Technology	$1,263,606	$1,497,760	$1,284,441	$1,274,085
Gifted & Talented	$3,350	$2,627	$3,350	$3,350
Native American Education	$2,500	$3,148	$2,500	$2,500
4K (Four Year Old Kindergarten)	$738,365	$759,388	$765,513	$768,802
Wellness	$1,000	$1,355	$1,000	$1,000
Fund 10 Grant Total	$1,055,225	$1,059,070	$961,222	$1,029,472
FUND 10 TOTAL	**$45,299,250**	**$45,832,758**	**$45,944,390**	**$46,645,702**
FUND 27				
District Wide Elementary	$89,714	$146,676	$91,693	$91,693
Lemonweir	$659,106	$542,700	$808,911	$621,470
Miller	$499,873	$388,031	$517,936	$481,301
Oakdale	$260,822	$195,238	$227,672	$249,316
Camp Douglas	$70,928	$67,593	$73,262	$72,988
Wyeville	$115,552	$115,529	$119,911	$149,226
Warrens	$193,264	$216,295	$272,018	$288,061
LaGrange	$1,162,881	$1,096,758	$1,317,422	$1,310,691
Elementary Salary & Non-Salary	$3,052,141	$2,768,819	$3,428,824	$3,264,746
Middle School	$1,098,900	$892,350	$1,282,636	$1,243,207
High School	$1,402,903	$1,323,746	$1,462,299	$1,445,425
Transportation	$183,532	$234,245	$167,888	$168,042
District Wide	$1,750,282	$1,960,064	$1,742,645	$1,769,278
District Wide Non Aid Eligible	$43,522	$72,182	$15,000	$33,750
Fund 27 Grant Total	$1,062,936	$895,977	$1,087,716	$965,345
FUND 27 TOTAL	**$8,594,215**	**$8,147,383**	**$9,187,009**	**$8,889,793**