

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 9-30-2026**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,642,641	269,643	177,970	91,673
200	TOTAL BENEFITS	3,861,675	2,564,242	2,546,204	18,038
300	TOTAL PROFESS. SERVICES	490,976	442,354	447,597	(5,243)
400	TOTAL PROPERTY SERVICES	615,076	276,422	365,094	(88,673)
500	OTHER SERVICES	1,907,733	257,941	370,996	(113,055)
600	SUPPLIES & MATERIALS	415,782	223,671	224,974	(1,304)
700	TOTAL PROPERTY SERVICES	94,950	63,024	64,988	(1,965)
800	TOTAL DUES, FEES, MISC.	32,105	7,126	6,194	932
TOTAL ADOPTED BUDGET		19,060,938	4,104,422	4,204,017	(99,596)

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	163,565	149,958	149,958	-
510	TRANSPORTATION	404,633	54,439	48,039	6,400
560	TUITION SPECIAL ED	348,000	88,943	219,920	(130,977)
SPECIAL EDUCATION CARVEOUT		916,198	293,339	417,916	(124,577)

SUMMARY	
Special Ed Surplus / (Deficit)	(124,577)
Under / (Over) Spending in OTHER programs	24,981
Total Surplus / (Deficit) Projected	(99,596)