

Belton Independent School District
Board of Trustee Meeting Agenda Item

October 19, 2026

Item: Expenditures over \$100,000

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☒ None ☐ Attached ☐ Provided Later

District Priority or Strategic Objective:

Priority 4: Fiscal Management - Maximize student experiences through transparent, strategic, and sustainable fiscal management.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$100,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

Targeted Campus Support for Southwest, High Point, Hubbard Branch, and South Belton – Bailey Education Group

Southwest Elementary, High Point Elementary, Hubbard Branch Elementary, and South Belton Middle School have been identified as schools in need of improvement and have written Targeted Improvement Plans with specific strategies to build capacity in teachers with first time instruction. Belton ISD will partner with Bailey Education Group, LLC as a Texas Education Agency approved vendor to provide comprehensive instructional support and coaching. This partnership will enhance educator capacity and improve student outcomes across the district. The primary component of this proposal allocates funds for Bailey Education Group coaches to provide in-person, job-embedded support to teachers across these four campuses over a 20-week period. Additionally, the agreement includes strategies to provide learning for an Instructional Coaches Academy for district instruction coaches and principal leaders to develop long-term sustainability. All necessary travel, equipment, supplies, and continuous project evaluation services are fully incorporated into the total fee, ensuring a well-monitored, research-based approach to strengthening instructional systems and leadership development. The total estimated cost will not exceed \$509,000.

Fiscal Implications:

Bailey Education Group, LLC will be funded by the General Fund.

Administrative Recommendation(s):

Approve the requested expenditures as presented.