

**UNITED INDEPENDENT SCHOOL DISTRICT**

**26-27 BOARD DISCRETIONARY FUNDS ALLOCATION**

**DISTRICT 1 - GILBERT AGUILAR**

|                                   |         |             |                                                               |
|-----------------------------------|---------|-------------|---------------------------------------------------------------|
|                                   |         |             |                                                               |
|                                   | BALANCE | \$34,285.00 |                                                               |
| LBJ High School Football Team     |         | \$3,300.00  | For Charter Buses for Football Team (Coach Mireles)           |
| LBJ High School Football Team     |         | \$1,200.00  | Towards Bus Expense (Coach Mireles)                           |
| LBJ High School                   |         | \$2,254.00  | Headsets for Coaching FB Team (ProCom Headsets)               |
| LBJ High School                   |         | \$3,000.00  | Teacher and Staff Attendance Incentives                       |
| Ricardo Molina Middle School      |         | \$300.00    | Athletics Prog.(Coach Gomez) Hydration Bottles & Electrolytes |
| Prada Elementary                  |         | \$1,000.00  | Student Incentives to promote Attendance                      |
| Kennedy-Zapata Elementary         |         | \$500.00    | Student Incentives to promote Attendance                      |
| Juarez-Lincoln Elementary         |         | \$850.00    | Student Incentives to promote Attendance                      |
| Veterans Memorial Elementary      |         | \$1,000.00  | Student Incentives to promote Attendance                      |
| Arndt Elementary                  |         | \$1,000.00  | Student Incentives to promote Attendance                      |
| Centeno Elementary                |         | \$1,000.00  | Student Incentives to promote Attendance                      |
| Lamar-Bruni Vergara Middle School |         | \$1,000.00  | Student Incentives to promote Attendance                      |
| Salvador Garcia Middle School     |         | \$850.00    | Student Incentives to promote Attendance                      |
| Alexander HS 9th Grade            |         | \$1,500.00  | Student Incentives to promote Attendance                      |
|                                   |         |             |                                                               |
|                                   | TOTAL   | \$18,754.00 |                                                               |

| UNITED INDEPENDENT SCHOOL DISTRICT          |         |             |                                                    |
|---------------------------------------------|---------|-------------|----------------------------------------------------|
| 26-27 BOARD DISCRETIONARY FUNDS ALLOCATION  |         |             |                                                    |
| DISTRICT 2 - RUDY GONZALEZ                  |         |             |                                                    |
|                                             |         |             |                                                    |
|                                             | BALANCE | \$34,285.00 |                                                    |
| United South High School Football           |         | 3,000.00    | Coaches Account: supplies, materials, equipment    |
| United South High School Volleyball         |         | 1,500.00    | Volleyball Coaches: supplies, materials, equipment |
| United South High School JROTC              |         | \$500.00    | ROTC supp & materials, or equipment                |
| United South High School                    |         | 3,000.00    | Teacher & Student Incentives                       |
| United South 9th Campus                     |         | 1,500.00    | Teacher & Student Incentives                       |
| United South Middle School Athletic Program |         | 1,000.00    | Coaches Game Day Gear/Equipment (Coach Garza)      |
| United South Middle School                  |         | 1,500.00    | Teacher & Student Incentives                       |
| Gonzalez Middle School                      |         | 1,500.00    | Teacher & Student Incentives                       |
| Raul Perales Middle School                  |         | 1,500.00    | Teacher & Student Incentives                       |
| Ruiz Elementary                             |         | 3,000.00    | Teacher & Student Incentives                       |
| Freedom Elementary                          |         | 3,000.00    | Teacher & Student Incentives                       |
| Killam Elementary                           |         | 1,000.00    | Teacher & Student Incentives                       |
| Bonnie Garcia Elementary                    |         | 1,000.00    | Teacher & Student Incentives                       |
| Zaffirini Elementary                        |         | 1,000.00    | Teacher & Student Incentives                       |
| Cuellar Elementary                          |         | 1,000.00    | Teacher & Student Incentives                       |
| LBJ High School Football                    |         | 1,000.00    | Coaches Account                                    |
|                                             |         |             |                                                    |
|                                             | TOTAL   | \$26,000.00 |                                                    |

**UNITED INDEPENDENT SCHOOL DISTRICT****26-27 BOARD DISCRETIONARY FUNDS ALLOCATION****DISTRICT 3 - ALIZA OLIVEROS**

|                            |         |             |                                                            |
|----------------------------|---------|-------------|------------------------------------------------------------|
|                            |         |             |                                                            |
|                            | BALANCE | \$34,285.00 |                                                            |
| Clark Middle School Band   |         | \$5,000.00  | Transportation for Band Trips/Travel expense               |
| Alexander High School      |         | \$2,400.00  | Snacks & light meals for student tuorials, SSaturday's etc |
| Alexander High School Band |         | \$10,000.00 | Band travel expenses, transportation, equipment etc.       |
| AHS Football Team          |         | \$3,500.00  | Football Team supplies, equipment or travel (E. Garcia)    |
|                            |         |             |                                                            |
| R.J. Santos Elementary     |         | \$2,500     | Student Attendance Incentives                              |
| Newman Elementary          |         | \$2,500.00  | Student Attendance Incentives                              |
| Cuellar Elementary         |         | \$2,500.00  | Student Attendance Incentives                              |
| United Middle School       |         | \$2,500.00  | Student Attendance Incentives                              |
|                            |         |             |                                                            |
| Cherish Center             |         | \$885.00    | Student Attendance Incentives                              |
| Federal Programs           |         | \$2,500.00  | For District Event expenses, supplies and or equipment     |
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|                            | TOTAL   | \$34,285.00 |                                                            |

| UNITED INDEPENDENT SCHOOL DISTRICT         |         |             |                                                   |
|--------------------------------------------|---------|-------------|---------------------------------------------------|
| 26-27 BOARD DISCRETIONARY FUNDS ALLOCATION |         |             |                                                   |
| <b>DISTRICT 4 - RAMIRO VELIZ</b>           |         |             |                                                   |
|                                            | BALANCE | \$34,285.00 |                                                   |
| United South Middle School                 |         | \$750.00    | Coaches Gameday Gear/equipment (Coach Garza)      |
| R.J. Santos Elementary                     |         | \$700.00    | Dyslexia Resources supplies and materials         |
| Ruiz Elementary                            |         | \$1,500.00  | Sensory Room supplies/equipment for Sped Students |
| LOMS                                       |         | \$1,500.00  | Dance Team uniforms for performance               |
| USHS Main                                  |         | \$1,000.00  | USHS STUCO travel expenses, supp & materials      |
| AHS Main                                   |         | \$1,000.00  | AHS Swim Team for travel exp. suppl & materials   |
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| TOTAL                                      |         | \$6,450.00  |                                                   |

| UNITED INDEPENDENT SCHOOL DISTRICT         |         |             |                                                   |
|--------------------------------------------|---------|-------------|---------------------------------------------------|
| 26-27 BOARD DISCRETIONARY FUNDS ALLOCATION |         |             |                                                   |
| <b>DISTRICT 4 - RAMIRO VELIZ</b>           |         |             |                                                   |
|                                            | BALANCE | \$34,285.00 |                                                   |
| United South Middle School                 |         | \$750.00    | Coaches Gameday Gear/equipment (Coach Garza)      |
| R.J. Santos Elementary                     |         | \$700.00    | Dyslexia Resources supplies and materials         |
| Ruiz Elementary                            |         | \$1,500.00  | Sensory Room supplies/equipment for Sped Students |
| LOMS                                       |         | \$1,500.00  | Dance Team uniforms for performance               |
| USHS Main                                  |         | \$1,000.00  | USHS STUCO travel expenses, supp & materials      |
| AHS Main                                   |         | \$1,000.00  | AHS Swim Team for travel exp. suppl & materials   |
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| TOTAL                                      |         | \$6,450.00  |                                                   |

| UNITED INDEPENDENT SCHOOL DISTRICT         |         |             |                                                   |
|--------------------------------------------|---------|-------------|---------------------------------------------------|
| 26-27 BOARD DISCRETIONARY FUNDS ALLOCATION |         |             |                                                   |
| <b>DISTRICT 4 - RAMIRO VELIZ</b>           |         |             |                                                   |
|                                            | BALANCE | \$34,285.00 |                                                   |
| United South Middle School                 |         | \$750.00    | Coaches Gameday Gear/equipment (Coach Garza)      |
| R.J. Santos Elementary                     |         | \$700.00    | Dyslexia Resources supplies and materials         |
| Ruiz Elementary                            |         | \$1,500.00  | Sensory Room supplies/equipment for Sped Students |
| LOMS                                       |         | \$1,500.00  | Dance Team uniforms for performance               |
| USHS Main                                  |         | \$1,000.00  | USHS STUCO travel expenses, supp & materials      |
| AHS Main                                   |         | \$1,000.00  | AHS Swim Team for travel exp. suppl & materials   |
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| TOTAL                                      |         | \$6,450.00  |                                                   |

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|----------------------------|---------|-------------|---------------------------------------------------|--|
|                            | BALANCE | \$34,285.00 |                                                   |  |
| United South Middle School |         | \$750.00    | Coaches Gameday Gear/equipment (Coach Garza)      |  |
| R.J. Santos Elementary     |         | \$700.00    | Dyslexia Resources supplies and materials         |  |
| Ruiz Elementary            |         | \$1,500.00  | Sensory Room supplies/equipment for Sped Students |  |
| LOMS                       |         | \$1,500.00  | Dance Team uniforms for performance               |  |
| USHS Main                  |         | \$1,000.00  | USHS STUCO travel expenses, supp & materials      |  |
| AHS Main                   |         | \$1,000.00  | AHS Swim Team for travel exp. suppl & materials   |  |
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|                            | TOTAL   | \$6,450.00  |                                                   |  |

**UNITED INDEPENDENT SCHOOL DISTRICT****26-27 BOARD DISCRETIONARY FUNDS ALLOCATION****DISTRICT 5 - JAVIER MONTEMAYOR**

|                                       |         |             |                                                                |
|---------------------------------------|---------|-------------|----------------------------------------------------------------|
|                                       |         |             |                                                                |
|                                       | BALANCE | \$34,285.00 |                                                                |
| Nye Elementary                        |         | \$2,000.00  | Teacher incentives, supplies and materials                     |
| Clark Elementary                      |         | \$3,000.00  | Teacher Incentives, supplies and materials                     |
| Trautmann Elementary                  |         | \$2,000.00  | Teacher Incentives, supplies and materials                     |
| Col. Santos Benavides Elementary      |         | \$2,000.00  | Teacher Incentives, supplies and materials                     |
| Clark Middel School                   |         | \$3,000.00  | Teacher Incentives, supplies and materials                     |
| United Middle School                  |         | \$2,000.00  | Teacher Incentives, supplies and materials                     |
| Trautmann Middle School               |         | \$2,000.00  | Teacher Incentives, supplies and materials                     |
| Alexander High School 9th             |         | \$1,000.00  | Teacher Incentives, supplies/material, snacks 4 tutorials etc. |
| Alexander High School Main            |         | \$3,400.00  | Teacher incentives, supplies/materials/snacks 4 tutorials etc. |
|                                       |         |             |                                                                |
| Clark Middle School Football          |         | \$1,000.00  | Football Team supplies, equipment or travel expense            |
| Clark Middle School Athletics Program |         | \$1,500.00  | Athletics program supplies and equipment                       |
| Trautmann Middle School               |         | \$1,500.00  | Athletics program supplies and equipment                       |
| United Middle School                  |         | \$1,500.00  | Athletics program supplies and equipment                       |
|                                       |         |             |                                                                |
| Alexander High School                 |         | \$985.00    | In support of AHS BBQ Team supplies and equipment              |
| Alexander High School                 |         | \$3,000.00  | Football Team supplies, equipment or travel expense            |
| Alexander High School                 |         | \$3,000.00  | Band Supplies, equipment or travel expense                     |
| Alexander High School                 |         | \$1,400.00  | Volleyball Team supplies and equipment                         |
|                                       |         |             |                                                                |
|                                       | TOTAL   | \$34,285.00 |                                                                |

**UNITED INDEPENDENT SCHOOL DISTRICT**

## 26-27 BOARD DISCRETIONARY FUNDS ALLOCATION

**DISTRICT 6 - MICHELLE MOLINA**

|                    |         |             |                                                 |
|--------------------|---------|-------------|-------------------------------------------------|
|                    | BALANCE | \$34,285.00 |                                                 |
| United High School |         | 2,774.42    | To Increase Dailly Attendance -Lunch Activities |
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|                    | TOTAL   | \$2,774.42  |                                                 |

| UNITED INDEPENDENT SCHOOL DISTRICT         |         |             |                                                 |
|--------------------------------------------|---------|-------------|-------------------------------------------------|
| 26-27 BOARD DISCRETIONARY FUNDS ALLOCATION |         |             |                                                 |
| DISTRICT 7 - DIANELLE MARTINEZ             |         |             |                                                 |
|                                            |         |             |                                                 |
|                                            | BALANCE | \$34,285.00 |                                                 |
| United High School                         |         | \$5,000.00  | Campus-\$1000 / Athletics-\$2000 / Band-\$2000  |
| Alexander High School                      |         | \$800.00    | Sped Department supplies, material or equipment |
| Herrera Middle School                      |         | \$20,000.00 | Bus Shuttle Expense (UISD Transportation)       |
| Herrera Middle School                      |         | \$3,000.00  | Campus-\$1000 / Athletics-\$1000 / Band-\$10000 |
| Borchers Elementary                        |         | \$750.00    | Student Attendance Incentives                   |
| Col. Santos Elementary                     |         | \$750.00    | Student Attendance Incentives                   |
| Malakoff Elementary                        |         | \$750.00    | Student Attendance Incentives                   |
| San Isidro Elementary                      |         | \$750.00    | Student Attendance Incentives                   |
| R.J. Santos Elementary                     |         | \$750.00    | Student Attendance Incentives                   |
| STEP Academy                               |         | \$1,000.00  | Student Incentives                              |
| Cherish Center                             |         | \$735.00    | Student Incentives                              |
|                                            |         |             |                                                 |
|                                            |         |             |                                                 |
|                                            | TOTAL   | \$34,285.00 |                                                 |