Benjamin 25
10-Year
Health Life Safety Survey



ARCON

Health Life Safety 101





Overview of the Ten Year Safety Survey Process

Every 10 years, each local board is required to survey its school buildings* and remediate any recommendations in accordance with the Health Life Safety Code.

Duties of the Local School Board

1. Hires a design professional (Architect)to survey and report on the safety of its school buildings every ten years.
2. Reviews the Safety Survey Report submitted by the Architect, and approves the recommendations for corrective action.
3. Prioritizes the time assigned to each item to complete any **urgent, required or recommended** work contained in the Safety Survey Report.

TOP 10 List for School Boards

1. All Districts must have on file an appropriate Ten-Year HLS Survey. It is NOT optional
2. You do not have to wait 10 years to redo your 10-year HLS Survey
3. An IL-licensed architect or engineer must conduct your Ten-Year HLS Survey
4. You may **ONLY** spend HLS money (Fund 90) on items contained in an ISBE-approved Ten-Year Health Life Safety Survey OR an amendment to a current HLS survey.
5. You MAY NOT spend HLS funds until you have received approval from ISBE to do so. If you spend funds from HLS before receiving ISBE approval, the expenditure from the HLS fund will be denied and appropriated to another fund (O & M, Working Cash, Facilities Sales Tax, Education)
6. *No referendum is needed to expend HLS funds once ISBE approval for items brought up to code has been obtained.*
7. HLS work is categorized in three ways. (The designation indicates how quickly you must address the work.)
   a. **Urgent ("A" - 1 year)** - When building occupants' safety is at immediate risk
   b. **Required ("B" - 5 years)** - Required repairs to systems (HVAC), bleachers, Doors, masonry, plumbing, electrical, trip hazards/flooring, asbestos abatement
   c. **Recommended** - handicap accessibility work, security work, vestibules, energy conservation, **Paving (public hearing, Board resolution, long-range plan, AND pictures)**, etc.
8. HLS Work that **WILL NOT** be approved:
   a. Work started by the District BEFORE approved by ISBE
   b. Maintenance work such as light switch repair, ballast repair, and minor maintenance
   c. Aesthetic repairs such as orange carpet, stained ceiling tiles, lime green wall colors
   d. Playground Equipment - "*Playground equipment is not required by code and not allowed with fire prevention funds.*"
9. Expenditures from the HLS fund are reviewed by your district auditor each year.
10. The Ten-Year HLS should be considered alongside a District Long Range District Facility Plan.

2026 Health Life Safety Survey



Survey Summary

Full HLS Breakdown				
	Priority A+B		Priority C - Not On Survey	
	BMS	EES	BMS	EES
Architectural (A)	$1,016,130	$250,040	$47,000	$34,000
Mechanical (M)	$123,360	$6,000	$0	$0
Plumbing (P)	$208,000	$63,300	*$967,500*	*$32,500*
Electrical (E)	$372,450	$369,300	$170,575	$200,110
Sub-Total	$1,719,940	$688,640	$1,185,075	$266,610
20% Contingency	$343,988	$137,728		
TOTAL	$2,063,928	$826,368	*$1,185,075*	*$266,610*

Next Steps


ACHIEVING EXCELLENCE
BENJAMIN SCHOOL
EST.
1844
DISTRICT 25
EACH STUDENT, EACH DAY

HLS Integration with Capital Plan

GYM/LOBBY REFRESH			
Funding	HLS	O/M	
LOBBY	$567,970	$326,636.00	*$894,606*
GYM		$732,182.00	*$732,182*
SITE Improvement	$77,100	$604,196.00	*$681,296*
Total	$645,070	$1,663,014.00	$2,308,084
VESTIBULE SAFETY UPGRADES			
EES	$102,800		*$102,800*
BMS	$154,200		*$154,200*
Total	$257,000	0	$257,000
FIRE SAFETY and EMERGENCY NOTIFICATION REPLACEMENT			
EES	$359,800		*$359,800*
BMS	$359,800		*$359,800*
Total	$719,600	0	$719,600
SITE SAFETY REPAIRS			
EES	$82,240	Playground Surface	*$82,240*
BMS	$123,360	Main Office HVAC	*$123,360*
BMS	$123,360	Asbestos Abatement	*$123,360*
Total	$328,960	0	$205,600
	$1,950,630	$1,663,014.00	$3,490,284




BENGALS


ALUMNI WALL OF FAME


BENJAMIN BENGALS


PRAIRIE VIEW ELEMENTARY SCHOOL
PRAIRIE VIEW ELEMENTARY


FIRE
FIRE
Today is
Day 3


LOCKDOWN
Attention staff and students, this building is in lockdown. Please follow lockdown procedures.
Tuesday, January 4, 2022
09:41 PM
Elapsed Time: 00 min


Briargate Tigers Are:
Respectful
Responsible
Safe
October 2, 2026

Next Steps

- Prioritizing the Work !!!!! 
  - Approval of HLS Survey
  - Approval of Gym and Lobby Refresh
  - ARCON submittal to ISBE

- Securing Funding
  - Determine the amount to borrow
  - Not as Urgent timeline wise

Next Steps: Funding

	FY24/25	FY25/26	FY26/27	3 YOY
EAV	$294,575,562	$327,607,326	$359,566,857	$64,991,295
Capped Rate	4.1434	3.8589	3.6947	-0.4487
Bond and Interest Tax Rate	**0.3677**	**0.3359**	**0.3057**	-0.062
Total Tax Rate	4.5276	4.2046	4.0132	-0.5144
Days Cash On Hand	273	235	231	-42
$ amount above	$3,516,330.00	$2,208,910.00	$2,102,628.00	

	A	B	C	D
Existing Fund Balances	$500,000	$500,000	$1,000,000	$500,000
HLS Bond	$2,700,000	$2,200,000	$2,700,000	$2,700,000
WC Bond Recapture	$800,000	$800,000	$800,000	$1,000,000
Total Funding	$4,000,000	$3,500,000	$4,500,000	$4,200,000
B&I	0.3135	0.3126	0.3135	0.3144
Projected Operating Tax Rate	*3.5585*	*3.5585*	*3.5585*	*3.5585*
Total	3.872	3.8711	3.872	3.8729
Projected FY27 Days Cash on Hand	220	220	209	220
Projected $ above 180	**$1,800,000.00**	**$1,800,000.00**	**$1,305,000.00**	**$1,800,000.00**
YOY Tax Rate	-0.1412	-0.1421	-0.1412	-0.1403

Discussion


ACHIEVING EXCELLENCE
BENJAMIN SCHOOL
EST.
1844
DISTRICT 25
EACH STUDENT, EACH DAY