

GATESVILLE ISD SUMMER FEEDING PROGRAM

2026 BOARD REPORT

	Object Series	8/31/2026	8/31/2025	Increase (Decrease)
REVENUES:				
Revenues From Local Sources	5700	\$ 52		\$ 52
State Program Revenues	5800	\$ -	\$ -	\$ -
Federal Program Revenues	5900	33,511	42,726	(9,215)
Total Revenues		33,563	42,726	(9,163)
EXPENDITURES:				
Payroll Costs	6100	21,101	25,284	(4,183)
Professional and Contracted Services	6200	19,112	20,563	(1,451)
Supplies and Materials	6300		150	(150)
Other Operating Costs	6400	-	-	-
Total Expenditures		40,212	45,997	(5,785)
Revenues over (under) Expenditures		<u>\$ (6,650)</u>	<u>\$ (3,271)</u>	<u>\$ (3,379)</u>
Cost Per Meals Served:		\$ 4.99	\$ 4.25	\$ 0.74
District Gain or (Loss) Per Meals Served:		<u>\$ (0.83)</u>	<u>\$ (0.30)</u>	<u>\$ (0.52)</u>

	2026			
	JUNE	JULY	AUGUST	TOTAL
Number of Days Served:	19	19	-	38
Number of Meals Served:				
Breakfast	1,444	1,573	-	3,017
Lunch	2,396	2,639	-	5,035
Total Meals Served	<u>3,840</u>	<u>4,212</u>	<u>-</u>	<u>8,052</u>
Meals Served per day:				
Breakfast	76	83	-	79
Lunch	126	139	-	133
Total Meals Served Per Day	<u>202</u>	<u>222</u>	<u>-</u>	<u>212</u>

	2025			
	JUNE	JULY	AUGUST	TOTAL
Number of Days Served:	19	19	0	38
Number of Meals Served:				
Breakfast	2,732	1,337	-	4,069
Lunch	4,560	2,194	-	6,754
Total Meals Served	<u>7,292</u>	<u>3,531</u>	<u>-</u>	<u>10,823</u>
Meals Served per day:				
Breakfast	144	70	-	107
Lunch	240	115	-	178
Total Meals Served Per Day	<u>384</u>	<u>186</u>	<u>-</u>	<u>285</u>