Date: October 26, 2026

PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)
CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS

On "Line Item" enter name of account being amended.

NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF CAMERON

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Cameron, on October 26, 2026, adopted the following changes to previously approved budgeted 2026-27 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Anticipated Revenue:				
Taxes	211	$2,344,478.00	$2,453,599.00	+$109,121.00
Other taxes	219	0.00	$313,634.00	+$313,634.00
Open Enrollment (in)	345	$4,075,000.00	$4,000,000.00	-$75,000.00
Equalization Aid	621	$8,133,647.00	$8,078,964.00	-$54,683.00
Per Pupil Aid	695	$617,492.00	$606,214.00	-$11,278.00
Total Anticipated Revenue		**$7,036,970.00**	**$7,318,764.00**	**+$281,794.00**
Expenditure Appropriations:				
Open Enrollment (out)	382	$975,000.00	$925,000.00	-$50,000.00
Retirement	212	$5,800.00	$12,000.00	+$6,200.00
Dental	243	$0.00	$1,300.00	+$1,300.00
Health	248	$0.00	$19,500.00	+$19,500.00
HSA	249	$0.00	$4,500.00	+$4,500.00
Gas for Heat	331	$90,000.00	$95,000.00	+$5,000.00
Electricity	336	$115,000.00	$120,000.00	+$5,000.00
Supplies	411	$147,500.00	$180,000.00	+$32,500.00
Non-capital Tech	480	$135,000.00	$160,000.00	+25,000.00
Total Expenditure Appropriations		**$1,468,300.00**	**$1,517,300.00**	**+$49,000.00**
Projected Ending Fund Balance:				
Fund Balance, Restricted	930 000	$3,147,884.73	$3,380,678.73	+$232,794.00

Projected Ending Fund Balance	**930 000**	**$3,147,884.73**	**$3,353,215.73**	**+$205,331.00**