Project	Source of Project	Estimated Cost	Priority	Potential Funding Source		Options for Funding Sources	
004A, 052, C010, C133, C135, C137, S3, Main Vestibule - Lacking emergency light - Add battery powered emergency light	HLS C-23	$6,000.00	A	2027 State Maintenance Grant		State Maintenance Grant	
Music 133- Exit Door is not opening - Adjust door or replace	HLS C-4	$4,000.00	A	2027 State Maintenance Grant		Operational Funds	
S1 (2 levels) - Inadequate lighting in path of egress - Replace lighting fixtures or failed components	HLS C-38	$3,000.00	A	2027 State Maintenance Grant		Referrendum	
EG-146 (2 locations) - Lacking emergency light - Add battery powered emergency light	HLS P-23	$ 1,500.00	A	2027 State Maintenance Grant		Outside Grants (ex: OSLAD with Park District)	
Electrical 006 - Open penetration in rated wall at conduit - Seal penetration with fire rated sealant	HLS C-1	$500.00	A	FY26 Operating budget		FY26 Operating budget	
010 - Exit sign is broken - Replace exit sign	HLS C-36	$500.00	A	FY26 Operating budget		Estimated Cost of A items	$16,500.00
Boiler Room 003 - Open penetration in rated wall at condiut - Seal pentration with fire rated sealant	HLS P-1	$500.00	A	FY26 Operating budget		Estimated Cost of B Items	$93,800.00
002 - Emergency light is broken - Replace battery powered emergency light	HLS P-24	$ 500.00	A	FY26 Operating budget		Estimated Cost of C Items	$6,270,950.00
Classroom 108, 122, Exit Doors in 1964 Corridor - Exterior exit is difficult to open - Adjust door or Replace Door (Cost is for Replacement)	HLS P-4	$16,000.00	B	2027 State Maintenance Grant			
021, 100, 102, 103, 107, 200, 202, 206 - Extension cord is used at projector, in some cases cord is located above the ceiling - Add a permanent receptacle at the projector	HLS C-32	$8,000.00	B	2027 State Maintenance Grant			
140/B/C (qty 4), 141/142 (qty 2) - Smoke detector coverage does not comply with NFPA 72 - Add smoke detectors in each space to meet NFPA spacing. Alternatively, remove existing detectors from each space.	HLS C-28	$6,000.00	B	2027 State Maintenance Grant			
004A, 052 - Wiring serving lighting fixtures is not per NEC, lighting is inadequate - Replace wiring and fixtures	HLS C-30	$6,000.00	B	2027 State Maintenance Grant			
016, 018 (qty 2), 020, 028, 052, 129, C112 - Wiring is exposed - Enclose wiring in raceway	HLS C-33	$6,000.00	B	2027 State Maintenance Grant			
EG-101, EG-102, EG-126, EG-130, 135, EG-136 - Extension cord is used at projector, in some cases cord is located above the ceiling - Add a permanent receptacle at the projector	HLS P-31	$ 6,000.00	B	2027 State Maintenance Grant			
Boiler Room 002, Classroom 103, 107, 114, 115, 116, Office 109, 110, 110A, 112, 113 - Door knob is not code compliant for egress - Provide new lever hardware or replace door and frame	HLS P-2	$5,500.00	B	2027 State Maintenance Grant			

004, EG-129 - Lacking emergency fuel burner switch - Add emergency fuel burner switch	HLS P-26	$ 5,000.00	B	2027 State Maintenance Grant			
041, 130, 213, 215 - Lacking fire alarm visual - Add fire alarm strobe	HLS C-26	$4,000.00	B	2027 State Maintenance Grant			
Northeast Corridor Exit Doors, Work Rm 113, Classroom 122, 136 , After School 123, Mechanical 129, Group Room 131 - Doors to not fully close - Adjust closer or Provide new hardware	HLS P-3	$3,500.00	B	FY26 Operating budget			
Doors to not fully close - Stage 020, Storage 026, Receiving C050, Boiler 052, Student Commons 115, Corridor C114 - Adjust closer or Provide new hardware	HLS C-2	$3,000.00	B	FY26 Operating budget			
Storage 130 - Appears as though plumbing vent line terminates within the space - Properly route plumbing vent to the exterior of building	HLS C-19	$3,000.00	B	2027 State Maintenance Grant			
021, 050, 108, C021, S1 (2 levels) - Emergency light is broken - Replace battery powered emergency light	HLS C-29	$3,000.00	B	2027 State Maintenance Grant			
122 (qty 3) - Receptacle is broken - Replace power receptacle	HLS C-40	$3,000.00	B	2027 State Maintenance Grant			
016B, 018B,130 - Extension cord is used - Add a permanent receptacle	HLS C-41	$3,000.00	B	2027 State Maintenance Grant			
EG-125A - Space with main electrical service lacks lighting controls and proper illumination - Add controls and replace lighting	HLS P-25	$ 3,000.00	B	2027 State Maintenance Grant			
Southeast door has acrylic glazing - replace with Safety Glazing - Gym 010	HLS C-3	$2,000.00	B	2027 State Maintenance Grant			
020, 052 - Lacking fire alarm visual in high ambient noise area - Add fire alarm horn/strobe	HLS C-27	$2,000.00	B	2027 State Maintenance Grant			
Rooms 111 and 113 - Dirty/discolored water at rooms 111 and 113 - Investigate fixtures, confirm discoloration due to stagnation over summer break or further repair branches if required.	HLS P-17	$2,000.00	B	2027 State Maintenance Grant			
EG-114, EG-125A - Wiring is exposed - Enclose wiring in raceway	HLS P-29	$ 1,500.00	B	2027 State Maintenance Grant			
EG-145 - Light fixture is partially covered by wall - Relocate light fixture	HLS P-27	$ 1,000.00	B	2027 State Maintenance Grant			
C200 - Exit sign is single face, not double face - Replace exit sign with double face type	HLS C-24	$500.00	B	FY26 Operating budget			
EG-101 - Receptacle is broken - Replace power receptacle	HLS P-28	$ 500.00	B	2027 State Maintenance Grant			
Boiler 052 - Air compressor belt has no guard and exposed to working area - Add guard to air compressor	HLS C-13	$200.00	B	FY26 Operating budget			

022 - Lacking carbon monoxide detector - Add battery powered carbon monoxide detector	HLS C-25	$100.00	B	FY26 Operating budget			
010 - Fire alarm device is covered - Remove Cover	HLS C-37	$0.00	B	FY26			
Central HVAC Terminal Units (66)	IMEG C-5	$1,070,000.00	C	Referendum			
Playground - Account for playground replacement - Price for new playground (accessible surface and equipment)	HLS P-13	$750,000.00	C	Referendum and potential outside grants			
Central HVAC controls	IMEG C-6	$685,000.00	C	Referendum			
2013 Portion of Roof- Account for Roof replacement in 2033 - Price for roof replacement @ $40/SF	HLS C-10	$680,000.00	C	Referendum			
2010 & 2011 Portion of Roof- Account for Roof replacement in 2031 - Price for roof replacement @ $40/SF	HLS C-9	$640,000.00	C	Referendum			
2011 Portion of Roof - Account for Roof replacement in 2031 - Price for roof replacement @ $40/SF	HLS P-11	$620,000.00	C	Referendum			
Boiler - BLR-1 & 2 (up in 2033 could extend to 2038)	IMEG P-1	$300,000.00	C	Referendum			
Central Roof Top HVAC Units 1,2,4, & 9	IMEG C-1	$286,500.00	C	Referendum			
Seawall - Allowance for localized repair of seawall and cleaning of entire wall	HLS C-11	$150,000.00	C				
Heating Water Pumps Central (6)	IMEG C-2	$150,000.00	C				
2013 Portion of Roof - Account for Roof replacement in 2033 - Price for roof replacement @ $40/SF	HLS P-12	$128,000.00	C	Referendum			
1882, 1964 Portions of Building - Ceiling Abatement - Price for Abatement @ $18/SF.	HLS P-10	$108,000.00	C	Potentially address Sooner			
1882, 1964, 1955 Portions of Building - Carpet in Classrooms should be replaced if student occupancy is intended in future years. - Price for VCT @ $10/SF. Does not include abatement.	HLS P-7	$100,000.00	C	Potentially address Sooner			
1882, 1964, 1955 Portions of Building - Doors should be replaced if student occupancy is intended in future years. - Approx $3,500/Door	HLS P-6	$90,000.00	C	Operational Budget			
1882, 1964 Portions of Building - Ceilings in Classrooms should be replaced if student occupancy is intended in future years. - Price for ACT Ceilings @ $15/SF. Does not include abatement.	HLS P-9	$90,000.00	C	Potentially address Sooner			
1882, 1964, 1955 Portions of Building - Floor Abatement - Price for Abatement @ $8/SF.	HLS P-8	$80,000.00	C	Potentially address Sooner			
Central - Allowance for localized masonry replacement/tuckpointing entire building	HLS C-8	$50,000.00	C	Referendum			
Heating Water Pumps (2) (try to partner with boilers)	IMEG P-2	$50,000.00	C				

Primary Fire Alarm Control Panel and Devices (smoke detectors may need only monitoring and not replacement)	IMEG P-5	$50,000.00	C	Referendum			
Front Exterior Stone - Stone veneer is detaching from building -Replace stone	HLS C-6	$20,000.00	C	Referendum			
Boys 028, Girls 030, 125, 123, 119, 120 - Sink missing ADA insulation, however old style pipe stand supported style would first block access - Replace fixtures with ADA compliant fixture and insulation.	HLS C-19	$20,000.00	C	Operational Budget			
Exterior Wood - Wood at original school house building is deteriorating - Allowance	HLS P-5	$20,000.00	C	Potential future state maintenance grant			
Split System IT Room EG119C	IMEG P-3	$15,000.00	C	Referendum			
Split System Library Classroom	IMEG C-3	$15,000.00	C	Referendum			
Split System IT Closet	IMEG C-4	$15,000.00	C	Referendum			
104, 105, 122, 127, 130, 137, 139, 140D, 204, 205, SG1, SG2, SG3, SG4 - Lacking emergency light in windowless area with student occupancy - Add battery powered emergency light	HLS C-31	$10,500.00	C	Potential future state maintenance grant			
Janitor 032 - No exhaust for janitors space located. - Provide exhaust for janitors space.	HLS C-15	$10,000.00	C	Potential future state maintenance grant			
Primary Water Heater	IMEG P-4	$10,000.00	C	Potential future state maintenance grant			
Exterior Metal Panels - Sealant at Joint is deteriorating - Replace backer rod and sealant	HLS P-4	$9,000.00	C	Operational Budget			
Room 038 - No direct ventilation provided to the space, space appears like it may be occupied at times - Add ventilation if occupied	HLS C-14	$7,500.00	C	Potential future state maintenance grant			
EG-114, EG-125A - Low voltage wiring is inadequately supported - Re-support wiring or enclose in raceway	HLS P-30	$ 5,000.00	C	State maintenance grant?			
Exterior Door at North Office - Door is rusting -Replace Door	HLS C-5	$4,000.00	C	2027 State Maintenance Grant			
EG-104, EG-107, EG-119A, EG-123, EG-131 - Lacking emergency light in windowless area with student occupancy - Add battery powered emergency light	HLS P-31	$ 3,750.00	C	2027 State Maintenance Grant			
JC 144 and 110A - Sink faucets either stuck or do not produce any flow when turned on. Possible abandoned fixtures creating dead leg -	HLS C-20	$3,000.00	C	Operational Budget			
Exterior Main entrance - Condensate discharge onto concrete entryway, potential for freezing and slip risk - Extend/reroute condensate to an approved discharge location.	HLS P-14	$3,000.00	C	Operational Budget			
Mechanical 022 - Dryer exhaust vent exterior wall penetration is not sealed, visible light from exterior.	HLS C-12	$2,500.00	C	FY26 Operating budget			

Girls Locker 016 - Wall cleanout and surrounding wall are not properly finished - Repair wall and finish at associated plumbing cleanout.	HLS C-22	$2,500.00	C	Operational Budget			
Storage 004A - Loud banging sound at duct drop within space - Investigate cause of banging/rattling sound in ductwork to ensure no damage to equipment occurring.	HLS C-16	$2,000.00	C	Operational Budget			
028, 030 - Surface raceway with power wiring is deteriorating - Replace surface raceway	HLS C-34	$2,000.00	C	State maintenance grant?			
Gym 125 & Exterior - Missing insulation on short VRF piping sections, particularly gym location noticeable to space - Insulate/cover piping	HLS P-16	$ 2,000.00	C	Operational Budget			
Building - Typical across building sinks and lavatories piping missing full ADA protection - Provide ADA protection insulation kits at lavatory and sink piping.	HLS P-20	$ 2,000.00	C	Operational Budget			
Rooms 101, 103, 107, and 115 - Sinks in space were not functioning.- Repair sinks to restore functionality and eliminate any dead leg concerns	HLS P-21	$ 2,000.00	C	Operational Budget			
004A, 016B, 018B - Abandoned fire alarm detector is not removed - Remove abandoned detector and associated cabling	HLS C-35	$1,500.00	C	Operational Budget			
Basement Mech Room - Open pit with standing water inside of it - Determine source of standing water/provide cover for opening and any equipment repair needed	HLS P-18	$ 1,500.00	C	Operational Budget			
Exterior Steel column - Paint is deteriorating and base of column is rusting - Scrape, Prime and Paint Column	HLS C-7	$1,000.00	C	Operational Budget			
Roof - Seemingly abandoned Exhaust Fan on roof in poor condition with exposed components - Ensure exhaust fan is deenergized and disconnected electrically. Further demolition at owners discretion.	HLS C-18	$1,000.00	C	Operational Budget			
Exterior near Main Entrance - Hose bibb partially removed, unsure if water piping also cut back and not water tight repair to wall - Verify associated water piping to hose bibb is not tied to the main causing deadleg and prperly seal exterior wall opening. Remove branch from main as needed and repair wall	HLS P-22	$ 1,000.00	C	Operational Budget			
Nurse 119A - Icemaker does not appear to have any backflow protection - Provide backflow protection for icemaker connection	HLS P-19	$ 600.00	C	Operational Budget			

122 - Low voltage wiring is inadequately supported - Re-support wiring or enclose in raceway	HLS C-39	$500.00	C	Operational Budget			
163A, 018, 016, 165A - Missing or partially missing ADA insulation on exposed sink piping - Apply full ADA insulation to exposed piping	HLS C-18	$300.00	C	Operational Budget			
EMR 113 - Exhaust grille is covered - Clear exhaust obstruction to ensure required coverage of elevator machine room equipment	HLS C-17	$100.00	C	Operational Budget			
Room 111 & 103 - Thermostat cover missing or hanging exposing electrical beneath - Refit thermostats with appropriate covers	HLS P-15	$ 100.00	C	Billing SASED			
Corridor C021, Art 134 - Activation sensor on boys combination lav and art room sinks not functioning - Repair sensor to restore fixture functionality, likely just battery replacement	HLS C-19	$50.00	C	Operational Budget			
Corridor C021 - Combination Lav near girls will spray onto user/over edge when activated - Repair faucet to fix spray pattern	HLS C-21	$50.00	C	Operational Budget			
Replace Generator - Central	IMEG C-7	?					
Primary Galvanized Plumbing replacements	IMEG P-6	?					
Security Upgrades to be determined by security audit	ROE	?					
Awning over Primary Gym door for arrival on rainy days	Staff Suggestion	?					
Classroom carpets?	Staff Suggestion	?					