

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L Fd Org Pro Crs Fin O/S Description										Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	005	010	000	000	110		Brd of Ed Admin Sal	23,972.00	2,255.00	9%	25,000.00	4,090.00	16%	25,679.00	3,370.00	13%	
E	01	005	010	000	000	210		Brd of Ed FICA	702.00	62.14	9%	728.00	89.07	12%	899.00	148.68	17%	
E	01	005	010	000	000	214		Brd of Ed PERA	899.00	89.00	10%	933.00	180.50	19%	2,182.00	88.00	4%	
E	01	005	010	000	000	219		Brd of Ed MN Pd Leave	0.00	0.00	0%	70.00	0.00	0%	113.00	13.14	12%	
E	01	005	010	000	000	305		Brd of Ed Prof Services	22,505.00	6,659.65	30%	13,180.00	10,259.00	78%	13,875.00	9,407.76	68%	
E	01	005	010	000	000	366		Brd of Ed Travel	7,775.00	3,786.26	49%	11,000.00	2,110.00	19%	10,248.00	1,592.32	16%	
E	01	005	010	000	000	401		Brd of Ed Supplies	150.00	12.10	8%	1,155.00	13.10	1%	160.00	307.28	192%	
E	01	005	010	000	000	820		Brd of Ed Dues	7,900.00	7,888.00	100%	3,137.00	2,747.00	88%	8,381.00	2,754.00	33%	
E	01	005	020	000	000	110		Supt Sal	146,000.00	24,264.78	17%	155,110.00	26,197.50	17%	156,399.00	26,775.00	17%	
E	01	005	020	000	000	170		Supt Non-Instnr Sal	56,000.00	7,558.53	13%	58,240.00	10,167.52	17%	60,278.00	16,249.98	27%	
E	01	005	020	000	000	199		Salary Adjustment	8,000.00	0.00	0%	8,000.00	0.00	0%	8,611.00	0.00	0%	
E	01	005	020	000	000	210		Supt FICA	16,065.00	2,510.86	16%	16,667.00	2,813.78	17%	17,167.00	3,309.85	19%	
E	01	005	020	000	000	214		Supt PERA	4,200.00	566.89	13%	4,358.00	762.57	17%	4,489.00	1,218.72	27%	
E	01	005	020	000	000	218		Supt TRA	13,475.00	2,123.16	16%	13,980.00	2,569.98	18%	14,399.00	2,626.62	18%	
E	01	005	020	000	000	219		Supt MN Pd Leave	0.00	0.00	0%	323.00	0.00	0%	300.00	170.01	57%	
E	01	005	020	000	000	220		Supt Health Ins	5,564.00	1,375.86	25%	5,759.00	1,837.50	32%	10,500.00	1,942.50	19%	
E	01	005	020	000	000	230		Supt Life Ins	1,150.00	1,150.00	100%	1,097.00	575.00	52%	1,226.00	575.00	47%	
E	01	005	020	000	000	235		Supt Dental Ins	168.00	85.08	51%	174.00	0.00	0%	179.00	0.00	0%	

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Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	005	020	000	000	240		Supt LTD Ins	227.00	58.67	26%	235.00	56.61	24%	300.00	75.21	25%	
E	01	005	020	000	000	250		Supt TSA Match	237.00	75.49	32%	245.00	0.00	0%	245.00	0.00	0%	
E	01	005	020	000	000	251		Supt HSA/VEBA	2,021.00	495.72	25%	2,092.00	105.63	5%	6,000.00	0.00	0%	
E	01	005	020	000	000	305		Supt Prof Services	0.00	0.00	0%	1,919.00	0.00	0%	200.00	0.00	0%	
E	01	005	020	000	000	366		Supt Travel	8,000.00	1,761.55	22%	3,200.00	359.00	11%	8,487.00	1,012.70	12%	
E	01	005	020	000	000	401		Supt Supplies	250.00	132.50	53%	258.00	184.58	72%	266.00	0.00	0%	
E	01	005	020	000	000	820		Supt Dues	1,485.00	1,484.00	100%	1,530.00	1,263.00	83%	1,576.00	1,789.00	114%	
E	01	005	020	000	000	899		Misc Other Expense	0.00	0.00	0%	100.00	0.00	0%	100.00	0.00	0%	
E	01	005	020	000	302	555		Supt Tech Equipment	0.00	34,069.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	050	000	000	280		DW Unemployment Compensation	7,645.00	0.00	0%	27,000.00	11,344.18	42%	15,000.00	1,288.62	9%	
E	01	005	050	000	000	281		Unmplymnt Comp-Summer Term	69,940.00	0.00	0%	106,000.00	24,116.65	23%	109,017.00	31,259.46	29%	
E	01	005	105	000	000	170		Technology & Data Coord Salary	129,000.00	26,366.08	20%	69,400.00	17,005.75	25%	106,414.00	22,218.00	21%	
E	01	005	105	000	000	210		Technology & Data Fica/Medicare	9,870.00	2,008.93	20%	9,000.00	1,295.77	14%	10,240.00	1,427.34	14%	
E	01	005	105	000	000	214		Technology & Data Pera	9,675.00	1,909.15	20%	6,723.00	1,251.27	19%	10,038.00	0.00	0%	
E	01	005	105	000	000	218		Technology TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	2,179.56	0%	
E	01	005	105	000	000	219		Technology & Data MN Pd Leave	0.00	0.00	0%	30.00	0.00	0%	0.00	86.64	0%	
E	01	005	105	000	000	220		Technology & Data Health Insurance	8,160.00	1,863.36	23%	8,446.00	2,884.00	34%	8,446.00	3,000.00	36%	
E	01	005	105	000	000	235		Technology & Data Dental Ins	900.00	225.00	25%	332.00	150.00	45%	932.00	0.00	0%	

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503										202603						
Budget										Budget						
REV25										WB26						
Year to Date										Year to Date						
%										%						
Description																
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																
E	01	005	110	000	000	251		0.00	0.00	0%	8,745.00	18.51	0%	13,000.00	180.00	1%
E	01	005	110	000	000	270	Busn Office HSA/VEBA	0.00	1,423.92	0%	2,000.00	1,742.34	87%	2,100.00	2,945.64	140%
E	01	005	110	000	000	280	Busn Office Workers Comp	0.00	295.11	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	005	110	000	000	281	Unemployment Compensation	15,915.00	15,914.96	100%	0.00	0.00	0%	16,472.00	0.00	0%
E	01	005	110	000	000	305	Unmplymnt Comp-Summer Term	175,000.00	80,245.77	46%	130,250.00	89,929.15	69%	135,658.00	42,978.91	32%
E	01	005	110	000	000	340	Busn Office Prof Services	68,452.00	68,452.38	100%	70,297.00	69,825.39	99%	81,107.00	82,643.27	102%
E	01	005	110	000	000	366	Busn Office Prop & Liab Ins	3,000.00	1,070.90	36%	3,090.00	26.60	1%	3,183.00	456.06	14%
E	01	005	110	000	000	370	Busn Office Travel	550.00	0.00	0%	20,567.00	5,829.72	28%	584.00	8,253.81	1413%
E	01	005	110	000	000	401	Busn Office Rentals & Leases	2,500.00	1,580.92	63%	15,575.00	12,829.59	82%	2,652.00	393.12	15%
E	01	005	110	000	000	820	Busn Office Supplies	110.00	0.00	0%	113.00	215.00	190%	116.00	119.00	103%
E	01	005	110	000	000	895	Busn Office Dues	(46,736.00)	0.00	0%	(46,736.00)	0.00	0%	(49,582.00)	0.00	0%
E	01	005	203	180	000	392	Busn Office Federal Chargeback	0.00	0.00	0%	808,800.00	0.00	0%	845,000.00	0.00	0%
E	01	005	298	025	000	305	Menahga Online	0.00	0.00	0%	25,000.00	24,352.00	97%	0.00	0.00	0%
E	01	005	298	025	000	401	Consult/Fees For Svc-Pickleball Court	0.00	0.00	0%	0.00	6,341.60	0%	0.00	0.00	0%
E	01	005	298	132	000	401	Pickle Ball Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	394.36	0%	338.00	0.00	0%
E	01	005	407	180	740	433	Sup/Mat Non-Instr.-Special Olympics	0.00	0.00	0%	12,000.00	0.00	0%	15,000.00	7,515.00	50%
E	01	005	610	000	000	110	Menahga Online SLD Sup/Mat Indiv Instr	0.00	0.00	0%	0.00	3,945.00	0%	41,020.00	10,255.02	25%
E	01	005	610	000	000	210	Sal-Adm/Supervision-T&L Coord	0.00	0.00	0%	2,594.00	282.47	11%	2,760.00	710.71	26%
Fica/Medicare-T&L Coord																

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202503									202603				202703			
Budget									Budget				Budget			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																
E	01	005	610	000	000	218	Tra-T&L Coord	0.00	0.00	0%	32,000.00	387.00	1%	5,000.00	1,006.02	20%
E	01	005	610	000	000	219		MN Pd Leave-T&L Coord	0.00	0.00	0%	94.00	0.00	0%	85.00	40.02
E	01	005	610	000	000	220	Health Insurance-T&L Coord	0.00	0.00	0%	2,300.00	267.50	12%	3,460.00	865.02	25%
E	01	005	610	000	000	235	Dental Insurance - T&L Coord	0.00	0.00	0%	342.00	22.50	7%	327.00	67.50	21%
E	01	005	610	000	000	240	Long Term Disability Insurance-T&L Coord	0.00	0.00	0%	79.00	5.61	7%	87.00	19.30	22%
E	01	005	610	000	000	251	Emp Sponser Hlth Reimb Arr-T&L Coord	0.00	0.00	0%	234.00	27.50	12%	290.00	96.25	33%
E	01	005	610	000	312	110	Literacy Lead Sal-Adm/Supervision	35,000.00	0.00	0%	38,000.00	3,945.00	10%	40,500.00	10,254.96	25%
E	01	005	610	000	312	210	Literacy Lead Fica/Medicare	2,500.00	0.00	0%	2,594.00	282.48	11%	2,760.00	710.66	26%
E	01	005	610	000	312	218	Literacy Lead Tra	2,500.00	0.00	0%	3,200.00	387.00	12%	5,000.00	1,006.02	20%
E	01	005	610	000	312	219	Literacy Lead MN Pd Leave	0.00	0.00	0%	94.00	0.00	0%	85.00	39.96	47%
E	01	005	610	000	312	220	Health Insurance-Lit Lead	0.00	0.00	0%	2,300.00	267.50	12%	3,460.00	864.99	25%
E	01	005	610	000	312	235	Dental Insurance-Lit Lead	0.00	0.00	0%	342.00	22.50	7%	327.00	67.50	21%
E	01	005	610	000	312	240	Long Term Disability Insurance-Lit Lead	0.00	0.00	0%	79.00	5.62	7%	87.00	19.27	22%
E	01	005	610	000	312	251	Emp Sponser Hlth Reimb Arr-Lit Lead	0.00	0.00	0%	234.00	27.50	12%	2,900.00	96.25	3%
E	01	005	610	000	312	430	READ ACT - Sup/Mat N-Indiv Inst	0.00	0.00	0%	0.00	497.00	0%	0.00	0.00	0%
E	01	005	620	000	000	144	N-Lic Instr Sup Pers	0.00	0.00	0%	35,686.00	1,936.00	5%	40,000.00	1,644.94	4%
E	01	005	620	000	000	210	Fica/Medicare	0.00	0.00	0%	0.00	125.23	0%	2,500.00	99.49	4%
E	01	005	620	000	000	214	Pera	0.00	0.00	0%	2,700.00	145.20	5%	0.00	123.37	0%

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							202503			202603			202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																
E	01	005	620	000	000	219	MN Pd Leave	0.00	0.00	0%	55.00	0.00	0%	0.00	6.41	0%
E	01	005	620	000	000	220	Health Insurance	0.00	0.00	0%	7,000.00	0.00	0%	7,000.00	0.00	0%
E	01	005	620	000	000	240	Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	25.00	0.00	0%
E	01	005	620	000	000	250	Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	25.00	0%	400.00	25.00	6%
E	01	005	620	000	000	251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	335.00	20.00	6%	300.00	19.45	6%
E	01	005	620	000	343	144	Library Aid N-Lic Instr Sup Pers	35,000.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	005	620	000	343	210	Library Aid Fica/Medicare	2,500.00	0.00	0%	2,000.00	0.00	0%	0.00	0.00	0%
E	01	005	620	000	343	214	Library Aid Pera	2,500.00	0.00	0%	2,594.00	0.00	0%	0.00	0.00	0%
E	01	005	620	000	343	219	Library Aid MN Pd Leave	0.00	0.00	0%	30.00	0.00	0%	0.00	0.00	0%
E	01	005	620	620	000	401	Staff Supply Room Sup/Mat Non-Instr.	0.00	0.00	0%	3,500.00	1,162.25	33%	4,000.00	1,844.66	46%
E	01	005	630	000	000	110	Sal-Adm/Supervision	0.00	0.00	0%	0.00	9,183.75	0%	70,000.00	20,750.06	30%
E	01	005	630	000	000	170	N-Instr Support	0.00	0.00	0%	3,234.00	483.00	15%	4,200.00	1,250.00	30%
E	01	005	630	000	000	210	Fica/Medicare	0.00	0.00	0%	5,760.00	739.52	13%	0.00	1,682.99	0%
E	01	005	630	000	000	214	Pera	0.00	0.00	0%	5,032.00	688.77	14%	4,200.00	1,649.98	39%
E	01	005	630	000	000	219	MN Pd Leave	0.00	0.00	0%	155.00	0.00	0%	250.00	85.83	34%
E	01	005	630	000	000	220	Health Insurance	0.00	0.00	0%	7,840.00	721.00	9%	7,840.00	2,163.00	28%
E	01	005	630	000	000	235	Dental Insurance	0.00	0.00	0%	750.00	75.00	10%	750.00	225.00	30%
E	01	005	630	000	000	240	Long Term Disability Insurance	0.00	0.00	0%	191.00	11.60	6%	100.00	34.80	35%

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202503								202603				202703				
Budget								Budget				Budget				
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																
E	01	005	630	000	000	250	Tsa/Mn Deferred Comp	0.00	0.00	0%	1,390.00	100.00	7%	750.00	100.00	13%
E	01	005	630	000	000	251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	5,834.00	1,054.92	18%	6,100.00	2,109.84	35%
E	01	005	630	000	000	401	Technology General Supplies	500.00	258.12	52%	26,671.00	6.99	0%	515.00	110,445.97	21446%
E	01	005	630	000	000	406	Instruc Sftwre Lic	40,000.00	9,413.04	24%	38,000.00	25,448.95	67%	40,800.00	23,007.97	56%
E	01	005	630	000	000	456	Instr Tech Supplies	2,500.00	390.92	16%	2,500.00	642.09	26%	2,575.00	0.00	0%
E	01	005	630	000	000	466	Instr Tech Devices	96,000.00	95,630.00	100%	40,000.00	34,100.00	85%	52,500.00	37,100.00	71%
E	01	005	630	000	000	555	Technology Equipment	0.00	0.00	0%	0.00	0.00	0%	1.00	0.00	0%
E	01	005	630	000	302	555	Technology Equipment	45,150.00	10,713.16	24%	200,000.00	147,419.66	74%	203,000.00	16,951.80	8%
E	01	005	630	000	302	556	Tech Equip-Dir Inst	13,318.00	13,317.98	100%	60,000.00	59,823.25	100%	68,280.00	0.00	0%
E	01	005	630	020	000	350	Chromebook Repair	1,000.00	0.00	0%	1,000.00	0.00	0%	1,030.00	0.00	0%
E	01	005	640	000	000	143	DW Staff Dev Lic Instr Support Pers	0.00	0.00	0%	42,875.00	5,325.00	12%	35,000.00	4,263.48	12%
E	01	005	640	000	000	210	DW Staff Dev Fica/Medicare	0.00	0.00	0%	2,011.00	407.36	20%	0.00	326.16	0%
E	01	005	640	000	000	218	Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	418.26	0%
E	01	005	640	000	000	219	DW Staff Dev MN Pd Leave	0.00	0.00	0%	58.00	0.00	0%	0.00	16.62	0%
E	01	005	640	000	000	220	Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	3,024.00	0%
E	01	005	640	000	000	251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	950.00	120.00	13%	0.00	300.00	0%
E	01	005	640	000	000	305	DW Staff Dev Consult/Fees For Svc	700.00	0.00	0%	721.00	150.00	21%	743.00	780.00	105%
E	01	005	640	000	000	366	Trav/Conv/Conference	0.00	0.00	0%	0.00	0.00	0%	0.00	5,921.01	0%

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L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	005	640	000	316	143		DW Staff Dev Lic Instr Support	37,250.00	4,525.00	12%	38,740.00	587.50	2%	4,096.00	0.00	0%	
E	01	005	640	000	316	170		DW Staff Dev Non-Instr Sal	15,000.00	6,135.20	41%	15,600.00	6,095.35	39%	16,146.00	11,146.34	69%	
E	01	005	640	000	316	185		DW Staff Dev Oth Sal	500.00	0.00	0%	520.00	115.50	22%	538.00	470.13	87%	
E	01	005	640	000	316	210		DW Staff Dev FICA	4,000.00	807.34	20%	4,150.00	520.10	13%	4,150.00	888.65	21%	
E	01	005	640	000	316	214		DW Staff Dev PERA	1,125.00	445.91	40%	1,167.00	450.36	39%	1,167.00	861.26	74%	
E	01	005	640	000	316	219		DW Staff Dev MN Pd Leave	0.00	0.00	0%	23.00	0.00	0%	0.00	45.27	0%	
E	01	005	640	000	316	251		Emp Sponser Hlth Reimb Arr	1,200.00	0.00	0%	1,242.00	0.00	0%	1,242.00	0.00	0%	
E	01	005	640	000	316	305		DW Staff Dev Prof Services	1,399.00	1,399.06	100%	14,410.00	0.00	0%	15,000.00	1,137.68	8%	
E	01	005	640	000	316	365		DW Staff Dev Transp Chgbk	250.00	0.00	0%	258.00	0.00	0%	266.00	0.00	0%	
E	01	005	640	000	316	366		DW Staff Dev Travel	16,000.00	1,629.67	10%	17,451.00	14,928.43	86%	16,974.00	989.78	6%	
E	01	005	640	000	316	401		DW Staff Dev Supplies	250.00	59.94	24%	258.00	39.95	15%	266.00	1,000.00	376%	
E	01	005	640	000	357	366		READ Act - Trav/Conv/Conference	0.00	0.00	0%	0.00	0.00	0%	750.00	0.00	0%	
E	01	005	640	175	000	305		AVID - Consult/Fees For Svc	0.00	0.00	0%	8,000.00	0.00	0%	0.00	0.00	0%	
E	01	005	715	000	342	530		Health & Safety Equipment Purchased	0.00	0.00	0%	5,000.00	0.00	0%	5,000.00	0.00	0%	
E	01	005	720	000	374	316		Stu Supp Pers Aid/Co-op Portion-Hlth Sv	0.00	2,203.38	0%	29,896.00	8,868.06	30%	38,413.00	9,492.39	25%	
E	01	005	730	000	374	316		Stu Supp Pers Aid/Co-op Portion-Schl P&T	23,303.00	(8,316.29) (36%)		0.00	0.00	0%	0.00	0.00	0%	
E	01	005	740	000	373	156		School Social Worker	35,000.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	740	000	373	210		Fica/Medicare	2,500.00	0.00	0%	2,594.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	005	740	000	373	218		Tra	2,500.00	0.00	0%	2,594.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	000	365		Transportation Dept Transp Chgbk	2,122.00	0.00	0%	2,186.00	0.00	0%	2,252.00	0.00	0%	
E	01	005	760	000	000	366		Transporation Travel	2,000.00	397.07	20%	4,500.00	19.32	0%	4,635.00	1,068.86	23%	
E	01	005	760	000	000	548		Pupil Trans Vehicles	141,911.00	0.00	0%	166,500.00	142,793.85	86%	90,000.00	89,968.25	100%	
E	01	005	760	000	302	530		Transp Regular To/Fr Equip	0.00	0.00	0%	5,000.00	3,528.20	71%	5,150.00	0.00	0%	
E	01	005	760	000	302	548		Eligible Pupil Transp Veh	93,969.00	4,000.00	4%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	711	170		Transp Summer Non-Instr Sal	550.00	77.00	14%	572.00	0.00	0%	592.00	0.00	0%	
E	01	005	760	000	711	210		Transp Summer FICA	43.00	5.88	14%	45.00	0.00	0%	45.00	0.00	0%	
E	01	005	760	000	711	214		Transp Summer PERA	43.00	5.78	13%	45.00	0.00	0%	45.00	0.00	0%	
E	01	005	760	000	711	219		Transp Summer MN Pd Leave	0.00	0.00	0%	30.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	711	365		Transp Summer Chgbk	8,487.00	0.00	0%	8,742.00	0.00	0%	2,004.00	0.00	0%	
E	01	005	760	000	713	365		Transp Open Enrollment Chgbk	106,090.00	0.00	0%	109,273.00	0.00	0%	112,551.00	0.00	0%	
E	01	005	760	000	717	170		Transp Late Activities Non-Instr Sal	5,000.00	0.00	0%	5,200.00	0.00	0%	10,382.00	0.00	0%	
E	01	005	760	000	717	210		Transp Late Activities FICA	400.00	0.00	0%	415.00	0.00	0%	415.00	0.00	0%	
E	01	005	760	000	717	214		Transp Late Activities PERA	400.00	0.00	0%	415.00	0.00	0%	415.00	0.00	0%	
E	01	005	760	000	717	219		Transp Late Activities MN Pd Leave	0.00	0.00	0%	50.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	717	220		Transp Late Activities Health Ins	2,200.00	0.00	0%	2,277.00	0.00	0%	1,277.00	0.00	0%	
E	01	005	760	000	717	235		Transp Late Activities Dental Ins	85.00	0.00	0%	88.00	0.00	0%	88.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	005	760	000	717	240		Transp Late Activities LTD	20.00	0.00	0%	21.00	0.00	0%	21.00	0.00	0%	
E	01	005	760	000	717	250			75.00	0.00	0%	78.00	0.00	0%	78.00	0.00	0%	
E	01	005	760	000	717	251		Tsa/Mn Deferred Comp	75.00	0.00	0%	78.00	0.00	0%	78.00	0.00	0%	
E	01	005	760	000	717	365		Transp Late Activities HSA/VEBA	5,305.00	0.00	0%	5,464.00	0.00	0%	5,628.00	0.00	0%	
E	01	005	760	000	718	465		Transp Late Activities Chgbk	0.00	0.00	0%	1,000.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	720	110		Trans Student Safety - Non-Instr Tech D	65,000.00	14,594.80	22%	67,275.00	14,743.06	22%	69,630.00	11,475.00	16%	
E	01	005	760	000	720	170		Transp Regular To/Fr Sal	505,000.00	53,829.43	11%	525,200.00	48,093.34	9%	543,582.00	58,515.03	11%	
E	01	005	760	000	720	185		Transp Regular To/Fr Non-Instr Sal	29,140.00	0.00	0%	14,000.00	568.50	4%	31,367.00	305.00	1%	
E	01	005	760	000	720	210		Transp Regular To/Fr Oth Sal	43,605.00	5,082.71	12%	45,240.00	4,580.21	10%	45,240.00	4,940.07	11%	
E	01	005	760	000	720	214		Transp Regular To/Fr FICA	42,750.00	4,069.36	10%	40,313.00	3,761.01	9%	44,353.00	4,249.88	10%	
E	01	005	760	000	720	218		Transp Regular To/Fr PERA	6,534.00	1,076.71	16%	6,779.00	1,108.19	16%	6,779.00	1,148.01	17%	
E	01	005	760	000	720	219		Transp Regular To/Fr TRA	0.00	0.00	0%	1,287.00	0.00	0%	0.00	274.31	0%	
E	01	005	760	000	720	220		Transp Regular To/Fr MN Pd Leave	40,000.00	5,440.09	14%	41,400.00	5,097.10	12%	41,400.00	6,165.84	15%	
E	01	005	760	000	720	235		Transp Regular To/Fr Health Ins	3,455.00	406.58	12%	4,076.00	390.00	10%	3,576.00	300.00	8%	
E	01	005	760	000	720	240		Transp Regular To/Fr Dental Ins	769.00	93.72	12%	796.00	95.13	12%	796.00	107.18	13%	
E	01	005	760	000	720	250		Transp Regular To/Fr LTD Ins	2,785.00	184.72	7%	2,882.00	189.39	7%	2,882.00	483.52	17%	
E	01	005	760	000	720	251		Transp Regular To/Fr TSA Match	2,355.00	421.76	18%	2,437.00	313.67	13%	2,437.00	117.70	5%	
E	01	005	760	000	720	270		Transp Regular To/Fr HSA/VEBA	2,373.00	2,373.20	100%	3,414.00	2,903.90	85%	5,200.00	4,909.40	94%	
Transp Regular To/Fr Workers Comp																		

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	005	760	000	720	305		Transp Regular To/Fr Prof Services	10,000.00	2,187.24	22%	13,500.00	1,936.19	14%	13,905.00	5,765.07	41%	
E	01	005	760	000	720	330		Transp Regular To/Fr Utilities	1,700.00	424.62	25%	1,850.00	160.30	9%	1,813.00	149.61	8%	
E	01	005	760	000	720	331		Transp Electricity	7,000.00	447.18	6%	7,000.00	601.03	9%	7,462.00	431.26	6%	
E	01	005	760	000	720	332		Transp Natural Gas	2,000.00	98.81	5%	2,000.00	180.81	9%	2,132.00	179.14	8%	
E	01	005	760	000	720	340		Transp Regular To/Fr Prop & Liab Ins	16,485.00	15,701.00	95%	21,854.00	41,095.00	188%	22,902.00	19,783.00	86%	
E	01	005	760	000	720	350		Transp Regular To/Fr Repairs & Maint	55,000.00	17,689.85	32%	60,500.00	43,689.14	72%	62,315.00	21,873.69	35%	
E	01	005	760	000	720	365		Transp Regular To/Fr Chgbk	(189,457.00)	0.00	0%	(195,068.00)	0.00	0%	(200,995.00)	0.00	0%	
E	01	005	760	000	720	366		Transp Regular To/Fr Travel	4,500.00	2,456.59	55%	4,635.00	3,156.18	68%	4,774.00	1,603.47	34%	
E	01	005	760	000	720	401		Transp Regular To/Fr Supplies	60,000.00	13,881.32	23%	53,000.00	14,575.64	28%	67,980.00	17,223.19	25%	
E	01	005	760	000	720	440		Transp Fuels	105,000.00	22,479.25	21%	125,000.00	3,285.08	3%	128,750.00	28,183.89	22%	
E	01	005	760	000	720	820		Transp Regular To/Fr Dues	0.00	0.00	0%	300.00	0.00	0%	309.00	0.00	0%	
E	01	005	760	000	723	170		Transp SPED Non-Instr Sal	101,448.00	6,430.11	6%	105,506.00	9,326.57	9%	109,199.00	5,848.44	5%	
E	01	005	760	000	723	210		Transp SPED FICA	7,760.00	487.75	6%	8,051.00	675.58	8%	8,051.00	415.24	5%	
E	01	005	760	000	723	214		Transp SPED PERA	7,610.00	468.61	6%	7,895.00	605.46	8%	7,895.00	438.63	6%	
E	01	005	760	000	723	218		Transp SPED Tra	73.00	15.93	22%	76.00	19.17	25%	76.00	0.00	0%	
E	01	005	760	000	723	219		Transp SPED MN Pd Leave	0.00	0.00	0%	352.00	0.00	0%	0.00	22.81	0%	
E	01	005	760	000	723	220		Transp SPED Health Ins	7,200.00	0.00	0%	7,452.00	0.00	0%	7,452.00	0.00	0%	
E	01	005	760	000	723	235		Transp SPED Dental Ins	1,350.00	175.00	13%	1,397.00	75.00	5%	1,397.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703					
L Fd Org Pro Crs Fin O/S Description										Budget REV25		Year to Date		Budget WB26		Year to Date		Budget B27		Year to Date	
01 General																					
E	01	005	760	000	723	240	Transp SPED LTD Ins			92.00	6.86	7%	95.00	4.81	5%	95.00	0.00	0%	0%		
E	01	005	760	000	723	250	Transp SPED TSA Match			970.00	54.72	6%	1,004.00	60.61	6%	1,004.00	124.82	12%	12%		
E	01	005	760	000	723	251	Transp SPED HSA/VEBA			360.00	0.00	0%	373.00	0.70	0%	373.00	0.00	0%	0%		
E	01	005	760	000	723	365	Transp SPED Transp Chgbk			31,827.00	0.00	0%	32,782.00	0.00	0%	33,765.00	0.00	0%	0%		
E	01	005	760	000	723	390	Transp SPED Pay to Educ MN Dist			12,800.00	6,253.50	49%	8,184.00	0.00	0%	13,580.00	0.00	0%	0%		
E	01	005	810	000	000	170	Bldg Custodian Non-Instr Sal			365,527.00	79,302.07	22%	350,000.00	72,698.75	21%	359,250.00	90,974.29	25%	25%		
E	01	005	810	000	000	210	Bldg Custodian FICA			27,782.00	5,981.16	22%	26,775.00	5,371.35	20%	27,579.00	6,724.22	24%	24%		
E	01	005	810	000	000	214	Bldg Custodian PERA			27,184.00	5,717.15	21%	24,731.00	5,108.08	21%	28,563.00	6,624.21	23%	23%		
E	01	005	810	000	000	219	Bldg Custodian MN Pd Leave			0.00	0.00	0%	700.00	0.00	0%	700.00	354.81	51%	51%		
E	01	005	810	000	000	220	Bldg Custodian Health Ins			70,320.00	11,720.00	17%	72,781.00	9,025.34	12%	72,781.00	7,583.34	10%	10%		
E	01	005	810	000	000	240	Bldg Custodian LTD Ins			685.00	94.00	14%	709.00	88.94	13%	709.00	85.24	12%	12%		
E	01	005	810	000	000	250	Bldg Custodian TSA Match			1,200.00	80.00	7%	1,242.00	120.00	10%	1,242.00	164.00	13%	13%		
E	01	005	810	000	000	251	Bldg Custodian HSA/VEBA			5,180.00	1,079.10	21%	5,361.00	230.40	4%	5,361.00	43.50	1%	1%		
E	01	005	810	000	000	270	Bldg Custodian Workers Comp			949.00	949.28	100%	1,044.00	1,161.56	111%	2,600.00	1,963.76	76%	76%		
E	01	005	810	000	000	305	Bldg Prof Services			38,000.00	2,866.54	8%	25,000.00	4,933.12	20%	20,600.00	7,587.27	37%	37%		
E	01	005	810	000	000	320	Bldg Comm Svcs			39,600.00	10,765.33	27%	41,754.00	10,226.02	24%	41,973.00	8,878.75	21%	21%		
E	01	005	810	000	000	330	Bldg Utilities			27,500.00	2,635.71	10%	20,850.00	2,231.20	11%	29,304.00	2,385.60	8%	8%		
E	01	005	810	000	000	331	Bldg Electricity			225,000.00	30,518.64	14%	175,000.00	31,250.11	18%	206,000.00	29,563.58	14%	14%		

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L Fd Org Pro Crs Fin O/S Description										Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	005	810	000	000	332				50,000.00	399.71	1%	50,000.00	1,363.14	3%	46,350.00	1,704.28	4%
							Bldg Natural Gas			30,000.00	4,479.63	15%	34,123.00	32,380.13	95%	31,827.00	12,981.64	41%
E	01	005	810	000	000	350				0.00	0.00	0%	195.00	2,080.00	1067%	3,000.00	0.00	0%
							Bldg Repairs & Maint			100,000.00	24,413.72	24%	95,000.00	46,826.51	49%	97,850.00	58,080.88	59%
E	01	005	810	000	000	401				1,500.00	534.52	36%	1,500.00	570.55	38%	1,545.00	439.21	28%
							Bldg Supplies			250.00	250.00	100%	300.00	300.00	100%	309.00	150.00	49%
E	01	005	810	000	000	820				6,000.00	100.00	2%	4,180.00	340.00	8%	6,365.00	0.00	0%
							Bldg Fuels			0.00	0.00	0%	2,000.00	0.00	0%	0.00	0.00	0%
E	01	005	850	000	000	305				2,075.00	2,075.00	100%	0.00	0.00	0%	0.00	0.00	0%
							B&G Dues-Memberships-Lic-Fees			4,941.00	0.00	0%	6,000.00	0.00	0%	5,242.00	0.00	0%
E	01	005	810	000	000	896				15,000.00	0.00	0%	9,995.00	0.00	0%	36,050.00	0.00	0%
							Bldg Taxes, Spec Assmts & Int Penalties			6,000.00	100.00	2%	4,180.00	340.00	8%	6,365.00	0.00	0%
E	01	005	850	000	000	350				0.00	0.00	0%	2,000.00	0.00	0%	0.00	0.00	0%
							Bldg Equip			2,075.00	2,075.00	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	005	850	000	000	520				42,825.00	3,604.75	8%	37,439.00	12,068.01	32%	45,433.00	15,095.76	33%
							Facilities Building Construction			4,600.00	378.11	8%	4,738.00	1,182.88	25%	4,880.00	1,178.43	24%
E	01	005	850	000	000	370				535.00	55.80	10%	0.00	83.70	0%	0.00	83.70	0%
							Facilities Rentals & Leases			7,200.00	931.86	13%	7,846.00	2,126.12	27%	7,638.00	2,445.15	32%
E	01	005	850	000	000	320				0.00	0.00	0%	0.00	0.00	0%	0.00	1,258.59	0%
							Facilities Comm Svcs			0.00	0.00	0%	0.00	1,545.00	0%	0.00	0.00	0%
E	01	005	865	000	000	305				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
							LTFM Levy Freshwater			5,500.00	4,562.74	83%	5,500.00	7,143.31	130%	5,665.00	6,041.93	107%
E	01	005	865	000	000	305				5,500.00	4,562.74	83%	5,500.00	7,143.31	130%	5,665.00	6,041.93	107%
							LTFM Env Hlth & Sfty Mgt Prof Services			5,500.00	4,562.74	83%	5,500.00	7,143.31	130%	5,665.00	6,041.93	107%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
202503									202603				202703				
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																	
E	01	005	865	000	352	401		LTFM Env Hlth & Sfty Mgt Supplies	2,500.00	0.00	0%	2,500.00	0.00	0%	2,575.00	0.00	0%
E	01	005	865	000	363	305		LTFM Fire Safety Prof Services	6,300.00	5,484.10	87%	6,300.00	5,441.70	86%	6,489.00	6,711.50	103%
E	01	005	865	000	369	350		LTFM Bldg Hdw Repairs & Maint	0.00	0.00	0%	2,000.00	0.00	0%	9,000.00	0.00	0%
E	01	005	865	000	370	350		LTFM Electrical Repairs & Maint	7,000.00	0.00	0%	2,000.00	0.00	0%	5,000.00	0.00	0%
E	01	005	865	000	379	305		LTFM Interior Surfaces Contr Services	10,000.00	0.00	0%	1,000.00	0.00	0%	8,000.00	0.00	0%
E	01	005	865	000	379	350		Repair & Maint Svc	3,700.00	2,405.93	65%	254.00	1,133.84	446%	0.00	0.00	0%
E	01	005	865	000	380	350		LTFM Mechanical Sys Repairs & Maint	80,000.00	2,661.08	3%	70,000.00	10,716.00	15%	85,000.00	0.00	0%
E	01	005	865	000	380	520		Bldgs Acquisition	7,285.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	005	865	000	381	305		LTFM Plumbing Contr Services	900.00	898.31	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	005	865	000	381	350		LTFM Plumbing Repairs & Maint	4,700.00	3,456.19	74%	4,700.00	238.67	5%	4,841.00	0.00	0%
E	01	005	865	000	383	305		LTFM Roofing Prof Services	0.00	0.00	0%	0.00	8,127.00	0%	0.00	0.00	0%
E	01	005	865	000	383	350		LTFM Roofing Repairs & Maint	14,775.00	0.00	0%	50,000.00	39,543.00	79%	51,500.00	0.00	0%
E	01	005	865	000	384	350		LTFM Site Repairs & Maint	12,000.00	11,761.70	98%	9,000.00	7,560.00	84%	12,360.00	765.80	6%
E	01	010	050	000	000	110		Elem Principal Sal	129,313.00	34,334.77	27%	145,088.00	33,643.62	23%	138,523.00	30,581.12	22%
E	01	010	050	000	000	170		Elem Principal Non-Instr Sal	43,050.00	4,770.95	11%	44,772.00	4,505.63	10%	46,339.00	4,365.02	9%
E	01	010	050	000	000	210		Elem Principal FICA	13,165.00	3,068.09	23%	13,659.00	2,943.48	22%	14,137.00	2,675.79	19%
E	01	010	050	000	000	214		Elem Principal PERA	3,230.00	357.83	11%	3,351.00	337.93	10%	3,468.00	327.38	9%
E	01	010	050	000	000	218		Elem Principal TRA	11,314.00	2,860.72	25%	13,738.00	3,300.42	24%	11,738.00	2,950.98	25%

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	010	203	000	000	456		Elem Instr Tech Supplies	0.00	0.00	0%	2,500.00	2,331.78	93%	0.00	0.00	0%	
E	01	010	203	000	000	466		Elem Inst Tech Devices	0.00	0.00	0%	141.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	000	000	891		TRA/PERA Spec Funding	35,000.00	0.00	0%	35,000.00	0.00	0%	10,000.00	0.00	0%	
E	01	010	203	000	150	460		ARP Summer Enrichment Textbooks/Woi	0.00	(16,077.66)	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	000	302	460		Elem Textbooks	60,000.00	26,343.33	44%	2,400.00	3,066.32	128%	85,000.00	3,900.00	5%	
E	01	010	203	000	302	530		Elem Equip	15,000.00	0.00	0%	5,000.00	4,308.81	86%	15,450.00	5,199.99	34%	
E	01	010	203	000	305	391		Elem ALP Pay to MN District-use FIN000	21,750.00	0.00	0%	10,403.00	505.67	5%	13,075.00	0.00	0%	
E	01	010	203	000	733	170		Elem Extracurr Trnsprt Non-Instr Sal	3,545.00	0.00	0%	3,687.00	0.00	0%	3,816.00	0.00	0%	
E	01	010	203	000	733	210		Elem Extracurr Trnsprt FICA	270.00	0.00	0%	280.00	0.00	0%	280.00	0.00	0%	
E	01	010	203	000	733	219		Elem Extracurr Trnsprt MN Pd Leave	0.00	0.00	0%	10.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	000	733	365		Elem Extracurr Trnsprt Transp Chgbk	4,774.00	0.00	0%	4,917.00	0.00	0%	5,065.00	0.00	0%	
E	01	010	203	011	161	185		ESSER III Learning Loss Oth Sal	0.00	680.75	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	011	161	210		ESSER III Learning Loss FICA	0.00	52.08	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	011	161	218		ESSER III Learning Loss TRA	0.00	59.57	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	012	161	140		ESSER III Learning Loss FY23 Lic Sal	0.00	1,277.50	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	012	161	210		ESSER III Learning Loss FY23 FICA	0.00	89.34	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	012	161	218		ESSER III Learning Loss FY23 TRA	0.00	111.78	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	203	013	150	460		ARP Summer Enrichment Textbooks/Woi	0.00	13,880.67	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503							202603			202703						
Budget							Budget			Budget						
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																
E	01	010	258	000	000	220	Elem Music Health Ins	2,955.00	181.90	6%	3,058.00	90.95	3%	3,058.00	98.03	3%
E	01	010	258	000	000	240	Elem Music LTD Ins	48.00	3.63	8%	50.00	2.15	4%	50.00	2.21	4%
E	01	010	258	000	000	250	Elem Music TSA Match	340.00	34.00	10%	352.00	34.00	10%	352.00	34.00	10%
E	01	010	258	000	000	251	Elem Music HSA/VEBA	408.00	34.00	8%	422.00	17.00	4%	422.00	18.70	4%
E	01	010	258	000	000	430	Elem Music Instr Supplies	1,500.00	4,944.83	330%	1,545.00	1,085.58	70%	1,591.00	(255.00)	(16%)
E	01	010	400	000	000	145	Elem Gen Spec Ed Sub Teacher Sal	900.00	0.00	0%	936.00	0.00	0%	969.00	0.00	0%
E	01	010	400	000	000	185	Elem Gen Spec Ed Oth Sal	0.00	0.00	0%	2,000.00	0.00	0%	1,200.00	0.00	0%
E	01	010	400	000	000	210	Elem Gen Spec Ed FICA	70.00	0.00	0%	180.00	0.00	0%	73.00	0.00	0%
E	01	010	400	000	000	214	Pera	55.00	0.00	0%	57.00	0.00	0%	57.00	0.00	0%
E	01	010	400	000	000	219	Elem Gen Spec Ed MN Pd Leave	0.00	0.00	0%	8.00	0.00	0%	0.00	0.00	0%
E	01	010	400	000	000	396	Elem Gen Spec Ed Sal Pur frm Oth Distr	4,617.00	4,659.18	101%	32,939.00	1,678.11	5%	4,970.00	15,592.35	314%
E	01	010	400	000	000	401	Elem Gen Spec Ed Supplies (Non Studen	1,550.00	0.00	0%	1,197.00	56.06	5%	1,645.00	630.00	38%
E	01	010	400	000	372	305	MA Elem Spec Ed Prof Services	575.00	328.00	57%	592.00	505.58	85%	610.00	0.00	0%
E	01	010	401	000	740	144	Elem Spch/Lang Non Lic Inst Support	58,505.04	4,875.42	8%	60,845.00	4,875.42	8%	62,975.00	5,120.26	8%
E	01	010	401	000	740	152	Elem Spch/Lang Imp Pathologist	75,701.04	6,308.42	8%	79,047.00	6,308.42	8%	81,485.00	6,182.02	8%
E	01	010	401	000	740	210	Elem Spch/Lang Imp FICA	10,270.00	759.58	7%	8,900.00	776.21	9%	10,655.00	774.20	7%
E	01	010	401	000	740	218	Elem Spch/Lang Imp TRA	11,743.00	978.58	8%	12,183.00	1,097.14	9%	12,183.00	1,108.76	9%
E	01	010	401	000	740	219	Elem Spch/Lang Imp MN Pd Leave	0.00	0.00	0%	263.00	0.00	0%	0.00	44.07	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	010	401	000	740	220		Elem Spch/Lang Imp Health Ins	12,840.00	1,605.00	13%	13,289.00	1,070.00	8%	13,289.00	1,153.34	9%	
E	01	010	401	000	740	235		Elem Spch/Lang Imp Dental Ins	516.00	43.00	8%	589.00	43.00	7%	534.00	75.00	14%	
E	01	010	401	000	740	240		Elem Spch/Lang Imp LTD Ins	268.00	9.24	3%	277.00	22.37	8%	277.00	23.00	8%	
E	01	010	401	000	740	250		Elem Spch/Lang TSA Match	1,000.00	100.00	10%	1,035.00	150.00	14%	1,035.00	150.00	14%	
E	01	010	401	000	740	251		Elem Spch/Lang Imp HSA/VEBA	1,884.00	157.00	8%	1,950.00	157.00	8%	1,950.00	171.00	9%	
E	01	010	401	000	740	394		Elem Spch/Lang Imp Pay Ed Nonschool	12,255.00	0.00	0%	2,000.00	0.00	0%	3,002.00	0.00	0%	
E	01	010	401	000	740	433		Elem Spch/Lang Imp Indivd Instr Mat	1,000.00	159.10	16%	1,030.00	268.00	26%	1,061.00	1,004.95	95%	
E	01	010	402	000	740	433		Elem DCD MM Indivd Instr Mat	500.00	0.00	0%	515.00	0.00	0%	530.00	0.00	0%	
E	01	010	403	000	740	162		Elem DCD Severe Cert Para	0.00	0.00	0%	6,018.00	387.56	6%	0.00	293.63	0%	
E	01	010	403	000	740	210		Elem DCD Severe FICA	0.00	0.00	0%	0.00	29.65	0%	0.00	22.46	0%	
E	01	010	403	000	740	214		Elem DCD Severe PERA	0.00	0.00	0%	0.00	29.07	0%	0.00	22.02	0%	
E	01	010	403	000	740	219		Elem DCD Severe MN Pd Leave	0.00	0.00	0%	16.00	0.00	0%	0.00	1.14	0%	
E	01	010	403	000	740	240		Elem DCD Severe LTD Ins	0.00	0.00	0%	7.00	0.00	0%	0.00	0.00	0%	
E	01	010	404	000	740	433		Elem Phy Imp Indivd Instr Mat	500.00	0.00	0%	515.00	0.00	0%	530.00	0.00	0%	
E	01	010	407	000	740	140		Elem SLD Lic Instr Sal	33,654.00	2,804.52	8%	52,000.00	5,967.08	11%	36,225.00	5,153.41	14%	
E	01	010	407	000	740	162		Elem SLD Cert Para	0.00	0.00	0%	6,014.00	388.78	6%	0.00	256.92	0%	
E	01	010	407	000	740	185		Elem SLD Oth Sal	525.00	70.00	13%	546.00	109.38	20%	565.00	92.50	16%	
E	01	010	407	000	740	186		Elem SLD Oth Sal Pay-Non Lic/Cert.	0.00	63.38	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description		Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	010	407	000	740	210		Elem SLD FICA		2,615.00	224.75	9%	2,713.00	491.78	18%	2,713.00	377.26	14%
E	01	010	407	000	740	214		Elem SLD PERA		0.00	4.75	0%	0.00	29.16	0%	0.00	19.27	0%
E	01	010	407	000	740	218		Elem SLD TRA		2,990.00	251.52	8%	5,102.00	596.11	12%	3,102.00	514.62	17%
E	01	010	407	000	740	219		Elem SLD MN Pd Leave		0.00	0.00	0%	156.00	0.00	0%	0.00	21.46	0%
E	01	010	407	000	740	220		Elem SLD Health Ins		0.00	0.00	0%	1,870.00	0.00	0%	0.00	0.00	0%
E	01	010	407	000	740	240		Elem SLD LTD Ins		67.00	5.34	8%	69.00	11.94	17%	69.00	12.26	18%
E	01	010	407	000	740	250		Elem SLD TSA Match		0.00	0.00	0%	0.00	0.00	0%	0.00	124.89	0%
E	01	010	407	000	740	251		Elem SLD HSA/VEBA		0.00	0.00	0%	0.00	1.39	0%	0.00	29.86	0%
E	01	010	407	000	740	433		Elem SLD Indivd Instr Mat		1,600.00	0.00	0%	1,648.00	107.88	7%	1,697.00	0.00	0%
E	01	010	408	000	740	140		Elem EBD Lic Instr Sal		139,450.00	4,181.32	3%	145,028.00	9,402.02	6%	150,104.00	7,648.62	5%
E	01	010	408	000	740	161		Elem EBD Cert Para/Pca		3,050.00	229.43	8%	0.00	0.00	0%	3,283.00	0.00	0%
E	01	010	408	000	740	162		Elem EBD Cert Para		12,015.00	684.14	6%	22,496.00	1,343.06	6%	12,933.00	513.84	4%
E	01	010	408	000	740	185		Elem EBD Oth Sal		525.00	7,153.52	1363%	3,000.00	958.12	32%	565.00	2,562.25	453%
E	01	010	408	000	740	186		Elem EBD Oth Sal Pay-Non Lic/Cert.		0.00	63.38	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	408	000	740	210		Elem EBD FICA		11,860.00	816.89	7%	7,732.00	605.47	8%	12,305.00	651.39	5%
E	01	010	408	000	740	214		Elem EBD PERA		1,130.00	73.26	6%	1,172.00	100.72	9%	1,172.00	38.54	3%
E	01	010	408	000	740	218		Elem EBD TRA		12,250.00	991.79	8%	12,709.00	1,016.34	8%	12,709.00	1,001.70	8%
E	01	010	408	000	740	219		Elem EBD MN Pd Leave		0.00	0.00	0%	274.00	0.00	0%	0.00	41.84	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description		Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	010	408	000	740	220		Elem EBD Health Ins		18,475.00	1,858.19	10%	19,122.00	1,448.50	8%	19,122.00	1,590.17	8%
E	01	010	408	000	740	240		Elem EBD LTD Ins		232.00	13.19	6%	240.00	10.17	4%	240.00	19.20	8%
E	01	010	408	000	740	250		Elem EBD TSA Match		865.00	77.25	9%	895.00	164.00	18%	895.00	138.18	15%
E	01	010	408	000	740	251		Elem EBD HSA/VEBA		2,565.00	110.34	4%	2,655.00	201.39	8%	2,655.00	163.81	6%
E	01	010	408	000	740	366		Elem EBD Travel		0.00	0.00	0%	0.00	56.00	0%	0.00	0.00	0%
E	01	010	408	000	740	433		Elem EBD Indivd Instr Mat		750.00	0.00	0%	773.00	0.00	0%	796.00	0.00	0%
E	01	010	409	000	740	162		Blind / Deaf Paraprofessional		0.00	0.00	0%	0.00	0.00	0%	0.00	144.00	0%
E	01	010	409	000	740	210		Blind / Deaf Fica/Medicare		0.00	0.00	0%	0.00	0.00	0%	0.00	8.63	0%
E	01	010	409	000	740	214		Blind / Deaf Pera		0.00	0.00	0%	0.00	0.00	0%	0.00	10.80	0%
E	01	010	409	000	740	219		Blind / Deaf MN Paid Leave		0.00	0.00	0%	0.00	0.00	0%	0.00	0.56	0%
E	01	010	409	000	740	250		Tsa/Mn Deferred Comp		0.00	0.00	0%	0.00	0.00	0%	0.00	2.64	0%
E	01	010	409	000	740	251		Emp Sponser Hlth Reimb Arr		0.00	0.00	0%	0.00	0.00	0%	0.00	2.05	0%
E	01	010	409	000	740	433		Blind/Deaf Sup/Mat Indiv Instr		0.00	0.00	0%	0.00	0.00	0%	0.00	756.00	0%
E	01	010	410	000	740	140		Elem Hlth Disab Lic Instr Sal		0.00	0.00	0%	0.00	0.00	0%	0.00	424.27	0%
E	01	010	410	000	740	161		Elem Hlth Disab Cert Para/Pca		0.00	0.00	0%	0.00	157.50	0%	0.00	0.00	0%
E	01	010	410	000	740	162		Elem Hlth Disab Cert Para		8,535.00	386.72	5%	20,876.00	1,156.38	6%	9,187.00	770.77	8%
E	01	010	410	000	740	185		Elem Health Disab Oth Sal		12,695.00	1,057.82	8%	5,518.00	1,645.00	30%	3,665.00	0.00	0%
E	01	010	410	000	740	186		Elem Health Disab Oth Sal Pay-Non Lic/(		0.00	63.38	0%	0.00	0.00	0%	0.00	0.00	0%

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703					
L Fd Org Pro Crs Fin O/S Description										Budget		Year to Date		Budget		Year to Date		Budget		Year to Date	
										REV25	%	WB26	%	B27	%						
01 General																					
E	01	010	410	000	740	210	Elem Hlth Disab FICA			1,625.00	106.42	7%	1,686.00	216.12	13%	1,686.00	76.59	5%			
E	01	010	410	000	740	214	Elem Hlth Disab PERA			640.00	33.76	5%	664.00	86.73	13%	664.00	57.81	9%			
E	01	010	410	000	740	218	Elem Hlth Disab TRA			1,111.00	92.56	8%	1,153.00	176.82	15%	1,153.00	41.62	4%			
E	01	010	410	000	740	219	Elem Hlth Disab MN Pd Leave			0.00	0.00	0%	45.00	0.00	0%	0.00	4.65	0%			
E	01	010	410	000	740	220	Elem Hlth Disab Health Ins			2,975.00	101.65	3%	3,700.00	0.00	0%	3,079.00	0.00	0%			
E	01	010	410	000	740	240	Elem Hlth Disab LTD Ins			34.00	1.97	6%	35.00	0.00	0%	35.00	0.00	0%			
E	01	010	410	000	740	250	Elem Hlth Disab TSA Match			355.00	35.50	10%	367.00	0.00	0%	367.00	33.70	9%			
E	01	010	410	000	740	251	Elem Hlth Disab HSA/VEBA			281.00	21.98	8%	291.00	6.95	2%	291.00	23.27	8%			
E	01	010	410	000	740	433	Elem Hlth Disab Individ Instr Mat			500.00	0.00	0%	515.00	0.00	0%	530.00	0.00	0%			
E	01	010	411	000	740	140	Elem Autistic Lic Instr Sal			93,240.00	8,477.38	9%	96,970.00	4,589.34	5%	100,364.00	5,176.84	5%			
E	01	010	411	000	740	161	Elem Autistic Cert Para/Pca			0.00	4,911.13	0%	0.00	0.00	0%	0.00	0.00	0%			
E	01	010	411	000	740	162	Elem Autistic Cert Para			30,640.00	1,771.13	6%	61,866.00	3,947.98	6%	32,981.00	2,970.38	9%			
E	01	010	411	000	740	186	Elem Autistic Oth Sal Pay-Non Lic/Cert.			750.00	63.36	8%	0.00	0.00	0%	807.00	0.00	0%			
E	01	010	411	000	740	210	Elem Autistic FICA			9,535.00	1,109.16	12%	7,861.00	571.51	7%	9,893.00	532.65	5%			
E	01	010	411	000	740	214	Elem Autistic PERA			2,355.00	137.58	6%	2,443.00	296.09	12%	2,443.00	222.77	9%			
E	01	010	411	000	740	218	Elem Autistic TRA			8,160.00	1,171.48	14%	8,466.00	450.22	5%	8,466.00	507.85	6%			
E	01	010	411	000	740	219	Elem Autistic MN Pd Leave			0.00	0.00	0%	218.00	0.00	0%	0.00	31.79	0%			
E	01	010	411	000	740	220	Elem Autistic Health Ins			15,590.00	799.92	5%	16,136.00	535.00	3%	16,136.00	576.67	4%			

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L Fd Org Pro Crs Fin O/S Description										Budget	Year to Date		Budget	Year to Date		Budget	Year to Date	
										REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																		
E	01	010	422	000	740	219	Elem ADSIS MN Paid Leave			0.00	0.00	0%	0.00	0%	0.00	197.30	0%	
E	01	010	422	000	740	240	Elem ADSIS LTD			0.00	0.00	0%	0.00	0%	0.00	137.54	0%	
E	01	010	422	000	799	406	Instruc Sftwre Lic			0.00	0.00	0%	31,650.00	95%	32,000.00	6,411.00	20%	
E	01	010	422	000	799	433	Sup/Mat Indiv Instr			0.00	0.00	0%	35,000.00	94%	33,000.00	6,481.28	20%	
E	01	010	422	000	799	466	Instr Tech Devices			0.00	0.00	0%	34,000.00	105%	0.00	0.00	0%	
E	01	010	620	000	000	170	Elem Library Non-Instr Sal			2,515.00	3,897.69	155%	2,616.00	0%	2,708.00	0.00	0%	
E	01	010	620	000	000	210	Elem Library FICA			190.00	281.87	148%	197.00	0%	197.00	0.00	0%	
E	01	010	620	000	000	214	Elem Library PERA			185.00	292.33	158%	192.00	0%	192.00	0.00	0%	
E	01	010	620	000	000	220	Elem Library Health Ins			6,498.00	0.00	0%	6,725.00	0%	6,725.00	0.00	0%	
E	01	010	620	000	000	240	Long Term Disability Insurance			30.00	0.00	0%	31.00	0%	31.00	0.00	0%	
E	01	010	620	000	000	250	Elem Library TSA Match			450.00	25.00	6%	466.00	0%	466.00	0.00	0%	
E	01	010	620	000	000	251	Elem Library HSA/VEBA			360.00	0.00	0%	373.00	0%	373.00	0.00	0%	
E	01	010	620	000	000	305	Elem Library Prof Services			0.00	0.00	0%	0.00	0%	0.00	1,486.90	0%	
E	01	010	620	000	000	401	Elem Library Supplies			2,000.00	885.08	44%	2,060.00	8%	2,122.00	0.00	0%	
E	01	010	620	000	000	405	Elem Library Software Lic			1,574.00	1,573.55	100%	128.00	106%	1,622.00	141.24	9%	
E	01	010	620	000	000	470	Elem Library Books			5,350.00	4,702.47	88%	5,365.00	4%	5,676.00	3,760.00	66%	
E	01	010	640	000	316	170	Elem Staff Dev Non-Instr Sal			18,500.00	11,190.84	60%	19,240.00	76%	19,913.00	10,617.93	53%	
E	01	010	640	000	316	185	Elem Staff Dev Oth Sal			20,000.00	11,232.00	56%	20,800.00	29%	21,528.00	3,755.50	17%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description		Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	010	640	000	316	210		Elem Staff Dev FICA		2,945.00	1,703.10	58%	3,055.00	1,579.86	52%	3,055.00	1,099.58	36%
E	01	010	640	000	316	214		Elem Staff Dev PERA		1,390.00	778.21	56%	1,442.00	1,019.13	71%	1,442.00	768.59	53%
E	01	010	640	000	316	218		Elem Staff Dev TRA		1,750.00	1,048.15	60%	1,816.00	646.47	36%	1,816.00	368.41	20%
E	01	010	640	000	316	219		Elem Staff Dev MN Pd Leave		0.00	0.00	0%	61.00	0.00	0%	0.00	56.05	0%
E	01	010	640	000	316	305		Elem Staff Dev Prof Services		250.00	206.88	83%	258.00	0.00	0%	266.00	497.04	187%
E	01	010	640	000	316	366		Elem Staff Dev Travel		7,500.00	3,222.97	43%	7,725.00	793.63	10%	7,957.00	0.00	0%
E	01	010	640	000	316	401		Elem Staff Dev Supplies		4,500.00	449.90	10%	1,635.00	0.00	0%	3,200.00	271.79	8%
E	01	010	720	000	000	154		Elem Health Svcs Nurse Salary		35,621.00	8,905.20	25%	38,768.00	8,905.20	23%	38,343.00	9,348.60	24%
E	01	010	720	000	000	170		Elem Health Svcs Non-Instr Sal		52,850.00	3,106.88	6%	54,964.00	3,302.25	6%	56,888.00	2,401.87	4%
E	01	010	720	000	000	210		Elem Health Svcs FICA		6,770.00	858.97	13%	7,024.00	903.28	13%	7,024.00	862.20	12%
E	01	010	720	000	000	214		Elem Health Svcs PERA		3,965.00	233.02	6%	4,114.00	247.67	6%	4,114.00	180.14	4%
E	01	010	720	000	000	218		Elem Health Svcs TRA		3,115.00	779.22	25%	5,232.00	873.60	17%	3,232.00	917.10	28%
E	01	010	720	000	000	219		Elem Health Svcs MN Pd Leave		0.00	0.00	0%	197.00	0.00	0%	0.00	45.85	0%
E	01	010	720	000	000	220		Elem Health Svcs Health Ins		6,498.00	0.00	0%	6,725.00	0.00	0%	6,725.00	0.00	0%
E	01	010	720	000	000	240		Elem Health Svcs LTD Ins		130.00	15.84	12%	135.00	15.84	12%	135.00	18.69	14%
E	01	010	720	000	000	250		Elem Health Svcs TSA Match		1,410.00	65.93	5%	1,459.00	106.86	7%	1,459.00	115.00	8%
E	01	010	720	000	000	251		Elem Health Svcs HSA/VEBA		265.00	11.12	4%	274.00	11.12	4%	274.00	19.45	7%
E	01	010	720	000	000	401		Elem Health Svcs Supplies		950.00	895.35	94%	979.00	0.00	0%	1,008.00	0.00	0%

Sequence: Fd, Org, Pro, Crs, Fin, O/S											
						202503		202603		202703	
L Fd Org Pro Crs Fin O/S Description						Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01 General											
E	01	010	740	000	156	34,862.00	2,905.14	8%	36,256.00	2,905.14	8%
Elem Social Worker Lic Salary						2,667.00	222.24	8%	2,767.00	207.68	8%
E	01	010	740	000	210						
Elem Social Worker FICA						3,050.00	254.20	8%	5,164.00	285.00	6%
E	01	010	740	000	218						
Elem Social Worker TRA						0.00	0.00	0%	75.00	0.00	0%
E	01	010	740	000	219						
Elem Social Worker MN Pd Leave						0.00	0.00	0%	3,198.00	299.60	9%
E	01	010	740	000	220						
Elem Social Worker Health Ins						504.00	42.00	8%	522.00	42.00	8%
E	01	010	740	000	235						
Elem Social Worker Dental Ins						70.00	5.47	8%	72.00	5.81	8%
E	01	010	740	000	240						
Elem Social Worker LTD Ins						560.00	56.00	10%	580.00	84.00	14%
E	01	010	740	000	250						
Elem Social Worker TSA Match						0.00	0.00	0%	0.00	14.00	0%
E	01	010	740	000	251						
Emp Sponser Hlth Reimb Arr						2,200.00	0.00	0%	266.00	0.00	0%
E	01	010	740	000	401						
Elem Social Worker Supplies						233,330.00	71,570.96	31%	241,497.00	57,154.14	24%
E	01	030	050	000	110						
HS Principal Sal						49,550.00	5,335.85	11%	51,532.00	4,165.41	8%
E	01	030	050	000	170						
HS Principal Non-Instr Sal						21,640.00	5,921.63	27%	19,452.00	4,729.17	24%
E	01	030	050	000	210						
HS Principal FICA						3,715.00	400.19	11%	3,854.00	312.41	8%
E	01	030	050	000	214						
HS Principal PERA						20,415.00	3,131.02	15%	21,181.00	2,950.98	14%
E	01	030	050	000	218						
HS Principal TRA						0.00	0.00	0%	536.00	0.00	0%
E	01	030	050	000	219						
HS Principal MN Pd Leave						8,160.00	2,040.00	25%	8,446.00	2,163.00	26%
E	01	030	050	000	220						
HS Principal Health Ins						500.00	500.00	100%	518.00	500.00	97%
E	01	030	050	000	230						
HS Principal Life Ins											

Sequence: Fd, Org, Pro, Crs, Fin, O/S																

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	211	000	000	220		HS Health Ins	7,337.00	611.43	8%	13,594.00	535.00	4%	17,594.00	576.67	3%	
E	01	030	211	000	000	235		HS Dental Ins	77.00	6.43	8%	80.00	0.00	0%	80.00	0.00	0%	
E	01	030	211	000	000	240		HS LTD Ins	220.00	10.53	5%	228.00	9.48	4%	228.00	9.70	4%	
E	01	030	211	000	000	250		HS TSA Match	750.00	75.00	10%	776.00	135.00	17%	776.00	135.00	17%	
E	01	030	211	000	000	251		HS HSA/VEBA	1,800.00	128.86	7%	1,863.00	105.56	6%	1,863.00	137.23	7%	
E	01	030	211	000	000	270		HS Workers Comp	8,781.00	8,780.84	100%	14,400.00	10,744.43	75%	18,197.00	18,164.78	100%	
E	01	030	211	000	000	305		HS Prof Services	9,435.00	2,358.57	25%	6,718.00	0.00	0%	10,010.00	8,292.12	83%	
E	01	030	211	000	000	366		HS Travel	500.00	17.69	4%	515.00	(3,554.38)	(690%)	530.00	5,838.11	1102%	
E	01	030	211	000	000	390		HS Pay to Educ MN Dist	16,108.00	11,722.50	73%	35,366.00	0.00	0%	30,900.00	0.00	0%	
E	01	030	211	000	000	391		HS Pay to MN District-Cost Share	1,724.00	1,724.30	100%	5,247.00	6,925.52	132%	1,829.00	0.00	0%	
E	01	030	211	000	000	394		HS PSEO/CIS Pay Ed Nonschool	0.00	8,275.46	0%	0.00	0.00	0%	95,000.00	0.00	0%	
E	01	030	211	000	000	401		HS Supplies	7,500.00	387.63	5%	2,725.00	157.37	6%	7,957.00	2,988.37	38%	
E	01	030	211	000	000	405		HS Non Inst Soft Lic	6,005.00	6,004.47	100%	0.00	0.00	0%	6,180.00	0.00	0%	
E	01	030	211	000	000	406		HS Inst Soft Lic Agrmnt	0.00	963.70	0%	0.00	175.00	0%	0.00	4,500.00	0%	
E	01	030	211	000	000	430		HS Instr Supplies	10,000.00	4,174.85	42%	3,300.00	279.99	8%	4,200.00	735.00	18%	
E	01	030	211	000	000	456		HS Instr Tech Supplies	0.00	396.60	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	211	000	000	466		HS Inst Tech Devices	0.00	0.00	0%	0.00	0.00	0%	0.00	529.00	0%	
E	01	030	211	000	000	820		HS Dues-Memberships-Lic-Fees	0.00	0.00	0%	0.00	0.00	0%	5,000.00	4,725.00	95%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	211	000	000	891		TRA/PERA Spec Funding	35,000.00	0.00	0%	35,000.00	0.00	0%	37,132.00	0.00	0%	
E	01	030	211	000	302	460		MS/HS Textbooks/Workbooks	60,000.00	13,903.90	23%	11,000.00	2,950.03	27%	11,800.00	1,994.55	17%	
E	01	030	211	000	302	530		HS Equip	15,000.00	0.00	0%	5.00	0.00	0%	15,450.00	0.00	0%	
E	01	030	211	000	302	555		HS Tech Equipment	0.00	0.00	0%	2,000.00	74.04	4%	15,450.00	0.00	0%	
E	01	030	211	000	303	365		HS ALC Transp Chgbk-use FIN000	8,487.00	0.00	0%	8,742.00	0.00	0%	9,004.00	0.00	0%	
E	01	030	211	000	305	391		HS ALC Pay to MN District-use FIN000	45,000.00	3,556.19	8%	16,350.00	0.00	0%	17,741.00	0.00	0%	
E	01	030	211	000	761	390		HS Non SPED Placement Pay to Educ M	310.00	0.00	0%	319.00	0.00	0%	329.00	0.00	0%	
E	01	030	211	000	761	392		HS Non SPED Placement OOS Schools	0.00	0.00	0%	3,000.00	412.00	14%	0.00	0.00	0%	
E	01	030	211	821	000	401		HS/MS PBIS Sup/Mat Non-Instr.	0.00	0.00	0%	5,000.00	4,090.00	82%	4,233.00	2,596.00	61%	
E	01	030	212	000	000	140		HS Visual Art Lic Instr Sal	75,701.00	6,308.42	8%	78,729.00	6,308.42	8%	81,485.00	6,732.76	8%	
E	01	030	212	000	000	210		HS Visual Art FICA	5,791.00	450.46	8%	6,008.00	415.36	7%	6,008.00	433.02	7%	
E	01	030	212	000	000	218		HS Visual Art TRA	6,625.00	551.98	8%	6,873.00	618.85	9%	6,873.00	660.48	10%	
E	01	030	212	000	000	219		HS Visual Art MN Pd Leave	0.00	0.00	0%	154.00	0.00	0%	359.00	26.26	7%	
E	01	030	212	000	000	220		HS Visual Art Health Ins	6,420.00	535.00	8%	6,645.00	535.00	8%	6,645.00	576.67	9%	
E	01	030	212	000	000	240		HS Visual Art LTD Ins	153.00	12.25	8%	158.00	12.62	8%	158.00	13.00	8%	
E	01	030	212	000	000	250		HS Visual Art TSA Match	1,000.00	100.00	10%	1,035.00	100.00	10%	1,035.00	100.00	10%	
E	01	030	212	000	000	251		HS Visual Art HSA/VEBA	1,200.00	100.00	8%	1,242.00	100.00	8%	1,242.00	110.00	9%	
E	01	030	212	000	000	430		HS Visual Art Instr Supplies	5,150.00	1,985.77	39%	7,305.00	2,001.16	27%	5,464.00	2,151.09	39%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																				
									202503			202603			202703					
L Fd Org Pro Crs Fin O/S Description									Budget	REV25	Year to Date	%	Budget	WB26	Year to Date	%	Budget	B27	Year to Date	%
01 General																				
E	01	030	220	000	000	219			0.00	0.00	0%		389.00	0.00	0%		0.00	60.01	0%	
								HS English MN Pd Leave												
E	01	030	220	000	000	220			19,260.00	1,605.00	8%		19,934.00	1,605.00	8%		19,934.00	1,730.01	9%	
								HS English Health Ins												
E	01	030	220	000	000	235			900.00	120.00	13%		932.00	75.00	8%		932.00	75.00	8%	
								Dental Insurance												
E	01	030	220	000	000	240			375.00	29.81	8%		388.00	28.96	7%		388.00	29.50	8%	
								HS English LTD Ins												
E	01	030	220	000	000	250			2,250.00	225.00	10%		2,329.00	150.00	6%		2,329.00	150.00	6%	
								HS English TSA Match												
E	01	030	220	000	000	251			2,700.00	202.50	8%		2,795.00	225.00	8%		2,795.00	255.00	9%	
								HS English HSA/VEBA												
E	01	030	220	000	000	430			1,500.00	96.07	6%		1,545.00	1,553.99	101%		1,591.00	331.67	21%	
								HS English Instr Supplies												
E	01	030	230	000	000	140			75,648.96	6,304.08	8%		78,675.00	4,890.08	6%		81,429.00	6,296.58	8%	
								HS Forgn Lang Lic Instr Sal												
E	01	030	230	000	000	210			5,788.00	478.29	8%		3,105.00	277.90	9%		6,005.00	375.53	6%	
								HS Forgn Lang FICA												
E	01	030	230	000	000	218			6,612.00	551.60	8%		6,860.00	479.72	7%		6,860.00	617.70	9%	
								HS Forgn Lang TRA												
E	01	030	230	000	000	219			0.00	0.00	0%		135.00	0.00	0%		359.00	24.56	7%	
								HS Forgn Lang MN Pd Leave												
E	01	030	230	000	000	220			10,962.00	913.50	8%		11,346.00	758.21	7%		11,346.00	841.21	7%	
								HS Forgn Lang Health Ins												
E	01	030	230	000	000	235			516.00	43.00	8%		534.00	37.35	7%		534.00	75.00	14%	
								HS Forgn Lang Dental Ins												
E	01	030	230	000	000	240			150.00	11.42	8%		155.00	12.61	8%		155.00	12.31	8%	
								HS Forgn Lang LTD Ins												
E	01	030	230	000	000	250			1,000.00	50.00	5%		1,035.00	100.00	10%		1,035.00	100.00	10%	
								HS Forgn Lang TSA Match												
E	01	030	230	000	000	251			684.00	57.00	8%		708.00	57.00	8%		708.00	16.30	2%	
								HS Forgn Lang HSA/VEBA												
E	01	030	230	000	000	366			2,125.00	0.00	0%		1,000.00	0.00	0%		2,255.00	0.00	0%	
								HS Forgn Lang Travel												
E	01	030	230	000	000	430			500.00	0.00	0%		515.00	143.95	28%		530.00	0.00	0%	
								HS Forgn Lang Instr Supplies												

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	240	000	000	140		HS Phy Ed Lic Instr Sal	120,805.20	10,067.10	8%	125,637.00	15,036.76	12%	130,034.00	15,858.10	12%	
E	01	030	240	000	000	210		HS Phy Ed FICA	9,241.00	698.34	8%	9,588.00	1,018.05	11%	9,588.00	1,122.51	12%	
E	01	030	240	000	000	218		HS Phy Ed TRA	10,570.00	880.86	8%	16,966.00	1,475.10	9%	10,966.00	1,555.69	14%	
E	01	030	240	000	000	219		HS Phy Ed MN Pd Leave	0.00	0.00	0%	365.00	0.00	0%	572.00	61.83	11%	
E	01	030	240	000	000	220		HS Phy Ed Health Ins	6,420.00	535.00	8%	9,645.00	963.00	10%	6,645.00	1,038.01	16%	
E	01	030	240	000	000	240		HS Phy Ed LTD Ins	240.00	10.97	5%	248.00	30.08	12%	248.00	30.84	12%	
E	01	030	240	000	000	250		HS Phy Ed TSA Match	1,525.00	50.00	3%	1,578.00	385.00	24%	1,578.00	390.00	25%	
E	01	030	240	000	000	251		HS Phy Ed TSA Match	1,200.00	100.00	8%	1,242.00	180.00	14%	1,242.00	200.75	16%	
E	01	030	240	000	000	430		HS Phy Ed HSA/VEBA	3,500.00	0.00	0%	3,605.00	1,033.54	29%	3,713.00	2,245.95	60%	
E	01	030	250	000	000	430		HS Phy Ed Instr Supplies	0.00	335.78	0%	0.00	551.41	0%	1,800.00	2,332.41	130%	
E	01	030	255	000	000	140		HS Family Science Instr Supplies	20,995.68	1,749.64	8%	21,836.00	1,749.64	8%	22,600.00	1,826.88	8%	
E	01	030	255	000	000	210		HS Industrial Educ Lic Instr Sal	1,606.00	122.61	8%	1,666.00	117.68	7%	1,666.00	121.29	7%	
E	01	030	255	000	000	218		HS Industrial Educ FICA	1,837.00	153.10	8%	1,906.00	171.64	9%	1,906.00	179.22	9%	
E	01	030	255	000	000	219		HS Industrial Educ TRA	0.00	0.00	0%	45.00	0.00	0%	99.00	7.13	7%	
E	01	030	255	000	000	220		HS Industrial Educ MN Pd Leave	2,118.00	176.55	8%	2,192.00	176.55	8%	2,192.00	190.30	9%	
E	01	030	255	000	000	235		HS Industrial Educ Health Ins	178.00	14.85	8%	184.00	14.85	8%	184.00	0.00	0%	
E	01	030	255	000	000	240		HS Industrial Educ Dental Ins	42.00	3.38	8%	43.00	3.50	8%	43.00	3.62	8%	
E	01	030	255	000	000	250		HS Industrial Educ LTD Ins	330.00	33.00	10%	342.00	33.00	10%	342.00	33.00	10%	
HS Industrial Educ TSA Match																		

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	255	000	000	251		HS Industrial Educ HSA/VEBA	218.00	18.16	8%	226.00	18.16	8%	226.00	36.30	16%	
E	01	030	255	000	000	430		HS Industrial Educ Instr Supplies	5,000.00	813.05	16%	5,150.00	464.16	9%	5,305.00	0.00	0%	
E	01	030	256	000	000	140		HS Math Lic Instr Sal	199,595.00	16,632.82	8%	207,579.00	18,715.32	9%	214,844.00	12,146.68	6%	
E	01	030	256	000	000	210		HS Math FICA	15,270.00	1,136.64	7%	15,843.00	1,269.07	8%	15,843.00	752.05	5%	
E	01	030	256	000	000	218		HS Math TRA	17,465.00	1,455.36	8%	18,120.00	1,835.98	10%	18,120.00	1,191.60	7%	
E	01	030	256	000	000	219		HS Math MN Pd Leave	0.00	0.00	0%	420.00	0.00	0%	945.00	47.36	5%	
E	01	030	256	000	000	220		HS Math Health Ins	17,382.00	1,448.50	8%	17,990.00	1,448.50	8%	17,990.00	1,590.17	9%	
E	01	030	256	000	000	240		HS Math LTD Ins	400.00	30.74	8%	414.00	33.31	8%	414.00	23.72	6%	
E	01	030	256	000	000	250		HS Math TSA Match	4,000.00	321.05	8%	4,140.00	435.00	11%	4,140.00	550.00	13%	
E	01	030	256	000	000	251		HS Math HSA/VEBA	2,400.00	200.00	8%	2,484.00	200.00	8%	2,484.00	220.00	9%	
E	01	030	256	000	000	430		HS Math Instr Supplies	2,500.00	1,310.82	52%	2,575.00	324.51	13%	2,652.00	385.00	15%	
E	01	030	258	000	000	140		HS Music Lic Instr Sal	116,890.56	9,740.88	8%	121,566.00	10,221.19	8%	125,821.00	9,887.96	8%	
E	01	030	258	000	000	185		HS Music Oth Sal	4,065.00	338.66	8%	4,228.00	338.66	8%	4,376.00	359.42	8%	
E	01	030	258	000	000	210		HS Music FICA	9,250.00	702.93	8%	9,597.00	810.34	8%	9,597.00	727.69	8%	
E	01	030	258	000	000	218		HS Music TRA	10,575.00	881.96	8%	10,972.00	754.73	7%	10,972.00	1,005.27	9%	
E	01	030	258	000	000	219		HS Music MN Pd Leave	0.00	0.00	0%	230.00	0.00	0%	679.00	39.97	6%	
E	01	030	258	000	000	220		HS Music Health Ins	14,113.00	888.10	6%	14,607.00	444.05	3%	14,607.00	478.64	3%	
E	01	030	258	000	000	240		HS Music LTD Ins	217.00	17.74	8%	225.00	10.47	5%	225.00	19.39	9%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	258	000	000	250		HS Music TSA Match	1,660.00	166.00	10%	1,718.00	166.00	10%	1,718.00	166.00	10%	
E	01	030	258	000	000	251		HS Music HSA\VEBA	1,992.00	166.00	8%	2,062.00	83.00	4%	2,062.00	91.30	4%	
E	01	030	258	000	000	305		HS Music Prof Services	950.00	0.00	0%	979.00	0.00	0%	1,008.00	0.00	0%	
E	01	030	258	000	000	350		HS Music Repairs & Maint	1,500.00	315.00	21%	1,545.00	240.00	16%	1,591.00	0.00	0%	
E	01	030	258	000	000	369		HS Music Entry Fee/Travel	305.00	0.00	0%	614.00	0.00	0%	323.00	0.00	0%	
E	01	030	258	000	000	430		HS Music Instr Supplies	5,000.00	391.62	8%	8,950.00	3,902.04	44%	5,305.00	2,817.04	53%	
E	01	030	260	000	000	140		HS Natr Science Lic Instr Sal	134,440.00	11,052.32	8%	139,818.00	16,109.16	12%	144,712.00	17,078.80	12%	
E	01	030	260	000	000	210		HS Natr Science FICA	10,285.00	796.16	8%	10,671.00	1,164.30	11%	10,671.00	1,238.55	12%	
E	01	030	260	000	000	218		HS Natr Science TRA	11,675.00	967.06	8%	18,113.00	1,580.32	9%	12,113.00	1,675.43	14%	
E	01	030	260	000	000	219		HS Natr Science MN Pd Leave	0.00	0.00	0%	406.00	0.00	0%	637.00	66.59	10%	
E	01	030	260	000	000	220		HS Natr Science Health Ins	11,925.00	993.57	8%	12,342.00	1,605.00	13%	12,342.00	1,153.34	9%	
E	01	030	260	000	000	235		HS Natr Science Dental Ins	465.00	38.57	8%	481.00	45.00	9%	481.00	57.75	12%	
E	01	030	260	000	000	240		HS Natr Science LTD Ins	245.00	19.50	8%	254.00	13.51	5%	254.00	33.30	13%	
E	01	030	260	000	000	250		HS Natr Science TSA Match	835.00	79.25	9%	864.00	8.50	1%	864.00	8.50	1%	
E	01	030	260	000	000	251		HS Natr Science HSA\VEBA	1,765.00	147.14	8%	1,827.00	155.00	8%	1,827.00	186.90	10%	
E	01	030	260	000	000	430		HS Natr Science Instr Supplies	5,000.00	838.52	17%	3,150.00	1,037.92	33%	5,305.00	1,286.24	24%	
E	01	030	270	000	000	140		HS Social Studies Lic Instr Sal	199,670.00	16,639.18	8%	207,007.00	16,639.18	8%	210,925.00	17,953.94	9%	
E	01	030	270	000	000	185		HS Social Studies Oth Sal CIS	805.00	516.25	64%	837.00	341.25	41%	866.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
202503										202603		202703					
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																	
E	01	030	291	000	000	401		ONEACT SUPPLIES	750.00	0.00	0%	773.00	0.00	0%	1,096.00	0.00	0%
E	01	030	291	000	000	820		HS Co-Curr Act Dues	0.00	0.00	0%	0.00	100.00	0%	0.00	0.00	0%
E	01	030	291	000	733	170		HS Co-Curr Act Transp Non-Instsr Sal	6,500.00	214.00	3%	6,760.00	387.75	6%	6,997.00	145.50	2%
E	01	030	291	000	733	210		HS Co-Curr Act Transp FICA	500.00	16.38	3%	519.00	29.66	6%	519.00	11.13	2%
E	01	030	291	000	733	214		HS Co-Curr Act Transp PERA	490.00	16.05	3%	508.00	29.09	6%	508.00	10.91	2%
E	01	030	291	000	733	219		HS Co-Curr Act Transp MN Pd Leave	0.00	0.00	0%	23.00	0.00	0%	0.00	0.57	0%
E	01	030	291	000	733	365		HS Co-Curr Act Transp Chgbk	2,652.00	0.00	0%	2,732.00	0.00	0%	2,814.00	0.00	0%
E	01	030	291	050	000	186		HS Cheerleading Non Lic/Cert	3,650.00	0.00	0%	3,790.00	0.00	0%	3,929.00	0.00	0%
E	01	030	291	050	000	210		HS Cheerleading FICA	288.00	0.00	0%	299.00	0.00	0%	299.00	0.00	0%
E	01	030	291	050	000	214		HS Cheerleading PERA	141.00	0.00	0%	146.00	0.00	0%	146.00	0.00	0%
E	01	030	291	050	000	219		HS Cheerleading MN Pd Leave	0.00	0.00	0%	20.00	0.00	0%	0.00	0.00	0%
E	01	030	292	000	000	110		HS Boys & Girls Athletics Sal	58,800.00	14,291.68	24%	30,000.00	2,354.20	8%	30,750.00	2,825.04	9%
E	01	030	292	000	000	186		Concessions Sal	0.00	0.00	0%	3,000.00	0.00	0%	0.00	0.00	0%
E	01	030	292	000	000	210		HS Boys & Girls Athletics FICA	5,740.00	1,031.40	18%	2,295.00	180.10	8%	2,295.00	216.12	9%
E	01	030	292	000	000	218		HS Boys & Girls Athletics TRA	4,900.00	1,250.52	26%	5,084.00	0.00	0%	5,084.00	277.14	5%
E	01	030	292	000	000	219		HS Boys & Girls Athletics MN Pd Leave	0.00	0.00	0%	45.00	0.00	0%	257.00	11.04	4%
E	01	030	292	000	000	220		HS Boys & Girls Athletics Health Ins	3,970.00	992.61	25%	4,109.00	0.00	0%	4,109.00	0.00	0%
E	01	030	292	000	000	240		HS Boys & Girls Athletics LTD Ins	150.00	27.99	19%	155.00	3.42	2%	264.00	5.13	2%

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	292	000	000	250			1,243.00	103.60	8%	1,287.00	353.01	27%	1,287.00	304.03	24%	
								HS Boys & Girls Athletics TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	116.29	0%	
E	01	030	292	000	000	251									0.00			
								HS Boys & Girls Athletics HSA/VEBA	7,500.00	1,360.00	18%	65,000.00	24,569.25	38%	60,000.00	14,995.00	25%	
E	01	030	292	000	000	305												
								HS Boys & Girls Athletics Prof Svcs	6,000.00	29.64	0%	4,127.00	887.60	22%	3,365.00	223.88	7%	
E	01	030	292	000	000	366												
								HS Boys & Girls Athletics Travel	15,470.00	3,070.22	20%	17,934.00	3,711.23	21%	16,412.00	423.21	3%	
E	01	030	292	000	000	401												
								HS Boys & Girls Athletics Supplies	0.00	0.00	0%	106.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	000	000	405									0.00			
								HS Boys & Girls Athletics Non Inst Soft	17,500.00	58.50	0%	19,753.00	18,930.50	96%	18,566.00	21,402.57	115%	
E	01	030	292	000	000	820												
								HS Boys & Girls Athletics Dues	46,000.00	3,937.73	9%	15,000.00	7,894.00	53%	15,450.00	17,496.48	113%	
E	01	030	292	000	302	530												
								HS Boys & Girls Athletics Equip	20,000.00	0.00	0%	9,600.00	0.00	0%	11,218.00	0.00	0%	
E	01	030	292	054	310	390												
								HS Track Pay to Educ MN Dist-use FINO	2,500.00	0.00	0%	2,600.00	0.00	0%	2,691.00	0.00	0%	
E	01	030	292	054	733	170												
								HS Track Transp Non-Inst Sal	190.00	0.00	0%	197.00	0.00	0%	197.00	0.00	0%	
E	01	030	292	054	733	210												
								HS Track Transp FICA	190.00	0.00	0%	197.00	0.00	0%	197.00	0.00	0%	
E	01	030	292	054	733	214												
								HS Track Transp PERA	0.00	0.00	0%	90.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	733	218									0.00			
								HS Track Transp TRA	0.00	0.00	0%	2.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	733	219									0.00			
								HS Track Transp MN Pd Leave	2,652.00	0.00	0%	2,732.00	0.00	0%	2,814.00	0.00	0%	
E	01	030	292	054	733	365												
								HS Track Transp Chgbk	12,000.00	0.00	0%	12,360.00	0.00	0%	12,731.00	0.00	0%	
E	01	030	292	056	310	390												
								HS CC Pay to Educ MN Dist-use FIN00C	2,500.00	1,123.50	45%	2,600.00	1,035.00	40%	2,691.00	1,310.25	49%	
E	01	030	292	056	733	170												
								HS Cross-Country Transp Non-Inst Sal	0.00	0.00	0%	10,015.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	733	185									0.00			
								HS Cross-Country Transp Oth Sal	0.00	0.00	0%							

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	292	056	733	210		HS Cross-Country Transp FICA	190.00	85.95	45%	197.00	79.17	40%	197.00	100.23	51%	
E	01	030	292	056	733	214		HS Cross-Country Transp PERA	190.00	84.26	44%	197.00	46.59	24%	197.00	47.81	24%	
E	01	030	292	056	733	218		HS Cross-Country Transp TRA	0.00	0.00	0%	1,200.00	40.61	3%	0.00	66.00	0%	
E	01	030	292	056	733	219		HS Cross-Country Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	5.11	0%	
E	01	030	292	056	733	365		HS Cross-Country Transp Chgbk	1,910.00	0.00	0%	1,967.00	0.00	0%	2,026.00	0.00	0%	
E	01	030	292	057	000	185		HS Golf Oth Sal	9,570.00	0.00	0%	9,953.00	0.00	0%	10,301.00	0.00	0%	
E	01	030	292	057	000	210		HS Golf FICA	696.00	0.00	0%	722.00	0.00	0%	722.00	0.00	0%	
E	01	030	292	057	000	218		HS Golf TRA	0.00	0.00	0%	1,058.00	0.00	0%	1,058.00	0.00	0%	
E	01	030	292	057	000	369		HS Golf Entry Fee/Travel	4,000.00	0.00	0%	1,500.00	80.00	5%	4,244.00	0.00	0%	
E	01	030	292	057	733	365		HS Golf Transp Chgbk	2,652.00	0.00	0%	2,732.00	0.00	0%	2,814.00	0.00	0%	
E	01	030	294	051	000	185		HS Football Oth Sal	13,332.00	550.00	4%	15,982.00	0.00	0%	16,500.00	0.00	0%	
E	01	030	294	051	000	186		HS Football Non Lic Sal	6,067.00	450.00	7%	2,131.00	0.00	0%	6,531.00	0.00	0%	
E	01	030	294	051	000	210		HS Football FICA	1,449.00	71.87	5%	1,503.00	0.00	0%	1,503.00	0.00	0%	
E	01	030	294	051	000	214		HS Football PERA	578.00	33.75	6%	600.00	0.00	0%	600.00	0.00	0%	
E	01	030	294	051	000	218		HS Football TRA	639.00	35.00	5%	663.00	0.00	0%	663.00	0.00	0%	
E	01	030	294	051	000	219		HS Football MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	102.00	0.00	0%	
E	01	030	294	051	000	305		HS Football Prof Services	4,571.00	2,387.00	52%	1,100.00	0.00	0%	4,849.00	0.00	0%	
E	01	030	294	051	000	350		HS Football Repairs & Maint	3,280.00	0.00	0%	3,378.00	2,195.50	65%	3,479.00	3,312.60	95%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description		Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	030	294	051	000	401		HS Football Supplies		1,194.00	994.95	83%	2,230.00	2,174.82	98%	1,267.00	0.00	0%
E	01	030	294	051	000	820		HS Football Dues		0.00	215.71	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	294	051	302	530		HS Football Equip		0.00	3,280.26	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	294	051	733	170		HS Football Transp Non-Instr Sal		2,622.00	768.50	29%	2,727.00	884.50	32%	2,822.00	555.70	20%
E	01	030	294	051	733	185		HS Football Transp Oth Sal		45.00	0.00	0%	47.00	0.00	0%	49.00	45.00	92%
E	01	030	294	051	733	210		HS Football Transp FICA		202.00	58.78	29%	210.00	67.66	32%	210.00	45.95	22%
E	01	030	294	051	733	214		HS Football Transp PERA		184.00	57.63	31%	191.00	26.74	14%	191.00	33.84	18%
E	01	030	294	051	733	218		HS Football Transp TRA		18.00	0.00	0%	106.00	51.79	49%	19.00	14.67	77%
E	01	030	294	051	733	219		HS Football Transp MN Pd Leave		0.00	0.00	0%	2.00	0.00	0%	125.00	2.34	2%
E	01	030	294	051	733	365		HS Football Transp Chgbk		1,165.00	0.00	0%	1,200.00	0.00	0%	1,236.00	0.00	0%
E	01	030	294	052	000	185		HS Boys Basketball Oth Sal		19,000.00	0.00	0%	12,230.00	0.00	0%	20,452.00	0.00	0%
E	01	030	294	052	000	186		HS Boys Basketball Non Lic Sal		5,650.00	147.20	3%	8,438.00	0.00	0%	6,082.00	0.00	0%
E	01	030	294	052	000	210		HS Boys Basketball FICA		1,830.00	11.26	1%	1,899.00	0.00	0%	1,899.00	0.00	0%
E	01	030	294	052	000	214		HS Boys Basketball PERA		500.00	11.04	2%	519.00	0.00	0%	519.00	0.00	0%
E	01	030	294	052	000	218		HS Boys Basketball TRA		1,575.00	0.00	0%	1,634.00	0.00	0%	1,634.00	0.00	0%
E	01	030	294	052	000	219		HS Boys Basketball MN Pd Leave		0.00	0.00	0%	156.00	0.00	0%	0.00	0.00	0%
E	01	030	294	052	000	305		HS Boys Basketball Prof Services		9,300.00	0.00	0%	0.00	0.00	0%	3,000.00	0.00	0%
E	01	030	294	052	000	369		HS Boys Basketball Entry Fee/Travel		0.00	0.00	0%	1,901.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description		Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	030	294	052	000	401		HS Boys Basketball Supplies		2,372.00	1,100.00	46%	1,443.00	0.00	0%	2,516.00	0.00	0%
E	01	030	294	052	733	170		HS Boys Basketball Transp Non-Instr Sal		3,640.00	0.00	0%	3,786.00	0.00	0%	3,919.00	0.00	0%
E	01	030	294	052	733	210		HS Boys Basketball Transp FICA		260.00	0.00	0%	270.00	0.00	0%	270.00	0.00	0%
E	01	030	294	052	733	214		HS Boys Basketball Transp PERA		145.00	0.00	0%	150.00	0.00	0%	150.00	0.00	0%
E	01	030	294	052	733	218		HS Boys Basketball Transp TRA		150.00	0.00	0%	156.00	0.00	0%	156.00	0.00	0%
E	01	030	294	052	733	219		HS Boys Basketball Transp MN Pd Leave		0.00	0.00	0%	23.00	0.00	0%	0.00	0.00	0%
E	01	030	294	052	733	365		HS Boys Basketball Transp Chgbk		300.00	0.00	0%	309.00	0.00	0%	318.00	0.00	0%
E	01	030	294	053	000	185		HS Baseball Oth Sal		11,915.00	0.00	0%	12,392.00	0.00	0%	12,826.00	0.00	0%
E	01	030	294	053	000	210		HS Baseball FICA		910.00	0.00	0%	944.00	0.00	0%	944.00	0.00	0%
E	01	030	294	053	000	218		HS Baseball TRA		1,045.00	0.00	0%	1,084.00	0.00	0%	1,084.00	0.00	0%
E	01	030	294	053	000	305		HS Baseball Prof Services		4,000.00	0.00	0%	4,120.00	0.00	0%	4,244.00	0.00	0%
E	01	030	294	053	733	170		HS Baseball Transp Non-Instr Sal		2,300.00	0.00	0%	2,392.00	0.00	0%	2,476.00	0.00	0%
E	01	030	294	053	733	210		HS Baseball Transp FICA		175.00	0.00	0%	182.00	0.00	0%	182.00	0.00	0%
E	01	030	294	053	733	214		HS Baseball Transp PERA		175.00	0.00	0%	182.00	0.00	0%	182.00	0.00	0%
E	01	030	294	058	000	185		HS Wrestling Oth Sal		17,050.00	0.00	0%	5,000.00	0.00	0%	0.00	0.00	0%
E	01	030	294	058	000	186		HS Wrestling Non Lic Sal		2,130.00	0.00	0%	6,042.00	0.00	0%	6,284.00	0.00	0%
E	01	030	294	058	000	210		HS Wrestling FICA		1,500.00	0.00	0%	1,556.00	0.00	0%	1,556.00	0.00	0%
E	01	030	294	058	000	214		HS Wrestling PERA		400.00	0.00	0%	415.00	0.00	0%	415.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description		Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	030	294	058	000	218		HS Wrestling TRA		1,215.00	0.00	0%	1,261.00	0.00	0%	1,261.00	0.00	0%
E	01	030	294	058	000	219		HS Wrestling MN Pd Leave		0.00	0.00	0%	47.00	0.00	0%	0.00	0.00	0%
E	01	030	294	058	000	305		HS Wrestling Prof Services		1,820.00	0.00	0%	0.00	599.00	0%	1,931.00	0.00	0%
E	01	030	294	058	000	366		HS Wrestling Travel		0.00	0.00	0%	110.00	0.00	0%	0.00	0.00	0%
E	01	030	294	058	000	369		HS Wrestling Entry Fee/Travel		6,575.00	0.00	0%	6,572.00	0.00	0%	6,975.00	0.00	0%
E	01	030	294	058	000	401		HS Wrestling Supplies		2,196.00	0.00	0%	0.00	0.00	0%	1,200.00	0.00	0%
E	01	030	294	058	733	170		HS Wrestling Transp Non-Instr Sal		5,200.00	0.00	0%	5,408.00	0.00	0%	5,597.00	0.00	0%
E	01	030	294	058	733	210		HS Wrestling Transp FICA		405.00	0.00	0%	420.00	0.00	0%	420.00	0.00	0%
E	01	030	294	058	733	214		HS Wrestling Transp PERA		280.00	0.00	0%	291.00	0.00	0%	291.00	0.00	0%
E	01	030	294	058	733	218		HS Wrestling Transp TRA		155.00	0.00	0%	161.00	0.00	0%	161.00	0.00	0%
E	01	030	294	058	733	219		HS Wrestling Transp MN Pd Leave		0.00	0.00	0%	21.00	0.00	0%	0.00	0.00	0%
E	01	030	296	052	000	185		HS Girls Basketball Oth Sal		13,290.00	0.00	0%	13,822.00	0.00	0%	14,306.00	0.00	0%
E	01	030	296	052	000	186		HS Girls Basketball Non Lic Sal		9,700.00	53.63	1%	8,407.00	0.00	0%	10,441.00	0.00	0%
E	01	030	296	052	000	210		HS Girls Basketball FICA		1,730.00	4.09	0%	1,795.00	0.00	0%	1,795.00	0.00	0%
E	01	030	296	052	000	214		HS Girls Basketball PERA		725.00	4.02	1%	752.00	0.00	0%	752.00	0.00	0%
E	01	030	296	052	000	218		HS Girls Basketball TRA		1,150.00	0.00	0%	1,193.00	0.00	0%	1,193.00	0.00	0%
E	01	030	296	052	000	219		HS Girls Basketball MN Pd Leave		0.00	0.00	0%	172.00	0.00	0%	0.00	0.00	0%
E	01	030	296	052	000	305		HS Girls Basketball Prof Services		9,300.00	0.00	0%	0.00	0.00	0%	2,000.00	0.00	0%

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
							Budget				Budget				Budget			
							REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%			
L	Fd	Org	Pro	Crs	Fin	O/S	Description											
01 General																		
E	01	030	296	052	000	369	350.00	0.00	0%	3,361.00	590.00	18%	372.00	0.00	0%			
							HS Girls Basketball Entry Fee/Travel											
E	01	030	296	052	000	401	1,289.00	0.00	0%	0.00	0.00	0%	1,368.00	0.00	0%			
							HS Girls Basketball Supplies											
E	01	030	296	052	733	170	2,900.00	297.00	10%	3,016.00	0.00	0%	3,122.00	242.50	8%			
							HS Girls Basketball Transp Non-Inst'r Sal											
E	01	030	296	052	733	185	1,250.00	0.00	0%	1,300.00	0.00	0%	1,346.00	0.00	0%			
							HS Girls Basketball Transp Oth Sal											
E	01	030	296	052	733	210	305.00	22.73	7%	316.00	0.00	0%	316.00	18.54	6%			
							HS Girls Basketball Transp FICA											
E	01	030	296	052	733	214	175.00	22.28	13%	182.00	0.00	0%	182.00	18.19	10%			
							HS Girls Basketball Transp PERA											
E	01	030	296	052	733	218	155.00	0.00	0%	161.00	0.00	0%	161.00	0.00	0%			
							HS Girls Basketball Transp TRA											
E	01	030	296	052	733	219	0.00	0.00	0%	32.00	0.00	0%	0.00	0.94	0%			
							HS Girls Basketball Transp MN Pd Leave											
E	01	030	296	052	733	365	1,171.00	0.00	0%	1,206.00	0.00	0%	1,242.00	0.00	0%			
							HS Girls Basketball Transp Chgbk											
E	01	030	296	055	000	185	10,124.00	775.00	8%	10,529.00	0.00	0%	10,898.00	0.00	0%			
							HS Girls Volleyball Oth Sal											
E	01	030	296	055	000	186	7,574.00	200.00	3%	8,540.00	0.00	0%	8,153.00	0.00	0%			
							HS Girls Volleyball Non Lic Sal											
E	01	030	296	055	000	210	1,347.00	68.88	5%	1,398.00	0.00	0%	1,398.00	0.00	0%			
							HS Girls Volleyball FICA											
E	01	030	296	055	000	214	628.00	45.00	7%	652.00	0.00	0%	652.00	0.00	0%			
							HS Girls Volleyball PERA											
E	01	030	296	055	000	218	50.00	32.81	66%	1,400.00	0.00	0%	52.00	0.00	0%			
							HS Girls Volleyball TRA											
E	01	030	296	055	000	219	0.00	0.00	0%	35.00	0.00	0%	0.00	0.00	0%			
							HS Girls Volleyball MN Pd Leave											
E	01	030	296	055	000	305	5,361.00	3,003.00	56%	0.00	0.00	0%	2,000.00	0.00	0%			
							HS Girls Volleyball Prof Services											
E	01	030	296	055	000	369	400.00	250.00	63%	612.00	600.00	98%	424.00	0.00	0%			
							HS Girls Volleyball Entry Fee/Travel											
E	01	030	296	055	000	401	1,258.00	0.00	0%	0.00	0.00	0%	1,335.00	0.00	0%			
							HS Girls Volleyball Supplies											

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	296	055	733	170		HS Girls Volleyball Transp Non-Instr Sal	3,990.00	884.50	22%	4,150.00	1,276.50	31%	4,295.00	2,425.83	56%	
E	01	030	296	055	733	210		HS Girls Volleyball Transp FICA	298.00	67.67	23%	309.00	97.63	32%	309.00	185.58	60%	
E	01	030	296	055	733	214		HS Girls Volleyball Transp PERA	269.00	66.35	25%	279.00	95.76	34%	279.00	176.36	63%	
E	01	030	296	055	733	218		HS Girls Volleyball Transp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	7.33	0%	
E	01	030	296	055	733	219		HS Girls Volleyball Transp MN Pd Leave	0.00	0.00	0%	3.00	0.00	0%	0.00	9.45	0%	
E	01	030	296	055	733	365		HS Girls Volleyball Transp Chgbk	2,450.00	0.00	0%	2,524.00	0.00	0%	2,600.00	0.00	0%	
E	01	030	296	059	000	185		HS Girls Softball Transp Oth Sal	7,250.00	0.00	0%	7,540.00	180.00	2%	7,804.00	0.00	0%	
E	01	030	296	059	000	186		HS Girls Softball Non Lic Sal	2,000.00	0.00	0%	2,080.00	0.00	0%	2,153.00	0.00	0%	
E	01	030	296	059	000	210		HS Girls Softball FICA	715.00	0.00	0%	742.00	13.77	2%	742.00	0.00	0%	
E	01	030	296	059	000	218		HS Girls Softball TRA	800.00	0.00	0%	830.00	17.66	2%	830.00	0.00	0%	
E	01	030	296	059	000	219		HS Girls Softball MN Pd Leave	0.00	0.00	0%	35.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	000	305		HS Girls Softball Prof Services	5,500.00	0.00	0%	0.00	0.00	0%	2,000.00	0.00	0%	
E	01	030	296	059	000	369		HS Girls Softball Entry Fee/Travel	420.00	0.00	0%	433.00	0.00	0%	446.00	0.00	0%	
E	01	030	296	059	000	401		HS Girls Softball Supplies	1,221.00	1,221.12	100%	1,258.00	1,370.97	109%	1,296.00	0.00	0%	
E	01	030	296	059	733	170		HS Girls Softball Transp Non-Instr Sal	850.00	0.00	0%	884.00	0.00	0%	915.00	0.00	0%	
E	01	030	296	059	733	219		HS Girls Softball Transp MN Pd Leave	0.00	0.00	0%	35.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	830	140		HS Cr Tech Ag Ed Lic Instr Sal	55,905.36	4,658.78	8%	58,142.00	4,658.78	8%	60,177.00	4,909.38	8%	
E	01	030	301	000	830	185		HS Cr Tech Ag Ed Oth Sal	815.00	203.16	25%	848.00	203.16	24%	878.00	215.58	25%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503										202603			202703			
Budget					Budget					Budget						
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																
E	01	030	301	000	830	210	HS Cr Tech Ag Ed FICA	4,339.00	371.94	9%	4,502.00	367.16	8%	4,502.00	392.07	9%
E	01	030	301	000	830	218		4,963.00	425.42	9%	5,149.00	476.95	9%	5,149.00	502.75	10%
E	01	030	301	000	830	219	HS Cr Tech Ag Ed TRA	0.00	0.00	0%	123.00	0.00	0%	0.00	19.98	0%
E	01	030	301	000	830	235	HS Cr Tech Ag Ed MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	62.25	0%
E	01	030	301	000	830	240	HS Cr Tech Ag Ed Dental Ins	110.00	8.86	8%	114.00	9.32	8%	114.00	9.57	8%
E	01	030	301	000	830	250	HS Cr Tech Ag Ed LTD Ins	415.00	20.75	5%	430.00	41.50	10%	430.00	41.50	10%
E	01	030	301	000	830	251	HS Cr Tech Ag Ed TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	58.10	0%
E	01	030	301	000	830	365	HS Cr Tech Ag Ed HSA/VEBA	1,963.00	0.00	0%	2,022.00	0.00	0%	2,083.00	0.00	0%
E	01	030	301	000	830	366	HS Cr Tech Ag Ed Transp Chgbk	325.00	527.00	162%	335.00	0.00	0%	345.00	0.00	0%
E	01	030	301	000	830	369	HS Cr Tech Ag Ed Travel	400.00	0.00	0%	412.00	0.00	0%	424.00	0.00	0%
E	01	030	301	000	830	433	HS Cr Tech Ag Ed Entry Fee/Travel	7,500.00	208.50	3%	1,725.00	0.00	0%	7,957.00	0.00	0%
E	01	030	321	000	000	430	HS Cr Tech Ag Ed Indivd Instr Mat	4,500.00	3,096.09	69%	2,635.00	0.00	0%	4,774.00	0.00	0%
E	01	030	331	000	830	140	CNA Instr Supplies	0.00	0.00	0%	23,313.00	4,371.66	19%	53,640.00	4,538.26	8%
E	01	030	331	000	830	185	Lic Classroom Tchr	52,460.00	4,371.66	8%	2,139.00	0.00	0%	2,000.00	1,000.00	50%
E	01	030	331	000	830	210	HS Cr Tech Family Ed Oth Sal	4,013.00	234.84	6%	3,100.00	216.66	7%	4,163.00	384.94	9%
E	01	030	331	000	830	218	HS Cr Tech Family Ed FICA	4,590.00	382.52	8%	4,762.00	428.86	9%	4,762.00	543.30	11%
E	01	030	331	000	830	219	HS Cr Tech Family Ed TRA	0.00	0.00	0%	107.00	0.00	0%	0.00	21.60	0%
E	01	030	331	000	830	220	HS Cr Tech Family Ed MN Pd Leave	10,962.00	913.50	8%	11,346.00	913.50	8%	11,346.00	576.67	5%
							HS Cr Tech Family Ed Health Insurance									

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703				
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget	REV25	Year to Date	%	Budget	WB26	Year to Date	%	Budget	B27	Year to Date	%
01 General																				
E	01	030	331	000	830	240		HS Cr Tech Family Ed LTD	105.00		8.23	8%	109.00		8.75	8%	109.00	109.00	8.89	8%
E	01	030	331	000	830	250		HS Cr Tech FACS Tsa/Mn Deferred Com	1,000.00		50.00	5%	1,035.00		100.00	10%	1,035.00	1,035.00	100.00	10%
E	01	030	331	000	830	251		Emp Sponser Hlth Reimb Arr	2,200.00		1,100.00	50%	2,277.00		100.00	4%	2,277.00	2,277.00	110.00	5%
E	01	030	331	000	830	305		CTE FACS Consult/Fees For Svc	0.00		722.45	0%	0.00		0.00	0%	0.00	0.00	0.00	0%
E	01	030	331	000	830	365		HS Cr Tech Family Ed Transp Chgbk	530.00		0.00	0%	546.00		0.00	0%	562.00	562.00	0.00	0%
E	01	030	331	000	830	433		HS Cr Tech Family Ed Individ Instr Mat	9,000.00		228.32	3%	1,270.00		0.00	0%	1,320.00	1,320.00	0.00	0%
E	01	030	341	000	628	366		HS Business Carl Perkins Travel	0.00		0.00	0%	250.00		59.22	24%	0.00	0.00	0.00	0%
E	01	030	341	000	628	430		HS Business Carl Perkins Supplies	0.00		0.00	0%	4,575.00		4,744.50	104%	0.00	0.00	0.00	0%
E	01	030	341	000	830	140		HS Cr Tech Bus Ed Lic Instr Sal	0.00		0.00	0%	0.00		3,106.04	0%	38,895.00	38,895.00	3,315.96	9%
E	01	030	341	000	830	210		HS Cr Tech Bus Ed FICA	0.00		0.00	0%	0.00		170.41	0%	0.00	0.00	180.05	0%
E	01	030	341	000	830	218		HS Cr Tech Bus Ed TRA	0.00		0.00	0%	3,741.00		304.70	8%	0.00	0.00	325.29	0%
E	01	030	341	000	830	219		HS Cr Tech Bus Ed MN Pd Leave	0.00		0.00	0%	65.00		0.00	0%	0.00	0.00	12.93	0%
E	01	030	341	000	830	220		HS Cr Tech Bus Ed Health Ins	0.00		0.00	0%	4,320.00		456.75	11%	0.00	0.00	506.75	0%
E	01	030	341	000	830	240		HS Cr Tech Bus Ed LTD Ins	0.00		0.00	0%	53.00		6.22	12%	0.00	0.00	6.48	0%
E	01	030	341	000	830	250		HS Cr Tech Bus Ed TSA Match	0.00		0.00	0%	0.00		100.00	0%	0.00	0.00	100.00	0%
E	01	030	341	000	830	251		HS Cr Tech Bus Ed HSA/VEBA	0.00		0.00	0%	0.00		50.00	0%	0.00	0.00	55.00	0%
E	01	030	341	000	830	366		HS Cr Tech Bus Ed Travel	0.00		0.00	0%	250.00		0.00	0%	0.00	0.00	0.00	0%
E	01	030	361	000	628	530		HS Ind Tech Carl Perkins Equipment	0.00		0.00	0%	6,000.00		5,719.00	95%	0.00	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S														

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503									202603				202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																
E	01	030	407	000	740	240	HS SLD LTD Ins	405.00	29.66	7%	419.00	16.54	4%	419.00	16.69	4%
E	01	030	407	000	740	250		2,558.00	252.56	10%	2,648.00	282.24	11%	2,648.00	400.85	15%
E	01	030	407	000	740	251	HS SLD TSA Match	2,203.00	183.56	8%	2,280.00	65.34	3%	2,280.00	91.22	4%
E	01	030	407	000	740	366	HS SLD HSA/VEBA	0.00	0.00	0%	140.00	0.00	0%	0.00	0.00	0%
E	01	030	407	000	740	406	HS SLD Travel	4,293.00	4,293.00	100%	1,000.00	0.00	0%	1,280.00	0.00	0%
E	01	030	407	000	740	433	HS SLD Inst Soft Lic Agrmnt	1,500.00	380.85	25%	1,545.00	2,573.22	167%	2,591.00	636.41	25%
E	01	030	407	180	740	140	HS SLD Indivd Instr Mat	0.00	0.00	0%	0.00	0.00	0%	0.00	259.32	0%
E	01	030	407	180	740	210	HS SLD Menahga Online	0.00	0.00	0%	0.00	0.00	0%	0.00	17.96	0%
E	01	030	407	180	740	218	HS SLD Menahga Online Fica	0.00	0.00	0%	0.00	0.00	0%	0.00	25.42	0%
E	01	030	407	180	740	219	HS SLD Menahga Online Tra	0.00	0.00	0%	6.00	0.00	0%	0.00	1.02	0%
E	01	030	407	180	740	220	HS SLD Menahga Online MN Paid Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	20.92	0%
E	01	030	407	180	740	235	SLD Menahga Online Health Insurance	0.00	0.00	0%	6.00	0.00	0%	0.00	1.56	0%
E	01	030	407	180	740	240	SDL Menahga ONLINE Dental Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.48	0%
E	01	030	407	180	740	250	SLD Mena Online Long Term Disability In	0.00	0.00	0%	0.00	0.00	0%	0.00	14.50	0%
E	01	030	407	180	740	251	HS SLD Menahga Online Tsa/Mn Deferre	0.00	0.00	0%	0.00	0.00	0%	0.00	2.36	0%
E	01	030	407	180	740	394	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	0.00	0.00	0%	0.00	23,000.00	0%
E	01	030	408	000	740	140	HS SLD Menahga Online Purchased Ser	26,380.08	2,198.34	8%	27,715.00	6,121.54	22%	28,395.00	4,877.76	17%
E	01	030	408	000	740	162	HS EBD Lic Instr Sal	5,050.00	287.67	6%	34,254.00	1,825.49	5%	5,436.00	1,411.68	26%
HS EBD Cert Para																

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	408	000	740	210		HS EBD FICA	2,405.00	176.64	7%	2,495.00	557.32	22%	2,495.00	432.76	17%	
E	01	030	408	000	740	214		HS EBD PERA	380.00	21.58	6%	394.00	136.91	35%	394.00	105.89	27%	
E	01	030	408	000	740	218		HS EBD TRA	2,308.00	192.36	8%	2,394.00	600.53	25%	2,395.00	478.51	20%	
E	01	030	408	000	740	219		HS EBD MN Pd Leave	0.00	0.00	0%	244.00	0.00	0%	0.00	24.51	0%	
E	01	030	408	000	740	220		HS EBD Health Ins	2,310.00	192.60	8%	2,391.00	535.00	22%	2,391.00	555.75	23%	
E	01	030	408	000	740	235		HS EBD Dental Ins	186.00	15.48	8%	193.00	43.00	22%	193.00	41.44	21%	
E	01	030	408	000	740	240		Elem EBD LTD Ins	93.00	4.22	5%	96.00	12.26	13%	96.00	12.31	13%	
E	01	030	408	000	740	250		HS EBD TSA Match	864.00	72.00	8%	894.00	206.25	23%	894.00	201.40	23%	
E	01	030	408	000	740	251		HS EBD HSA/VEBA	246.00	20.54	8%	255.00	57.00	22%	255.00	41.47	16%	
E	01	030	408	000	740	433		HS EBD Indivd Instr Mat	1,000.00	201.62	20%	1,030.00	0.00	0%	1,061.00	546.09	51%	
E	01	030	408	180	740	140		HS EBD Menahga Online	0.00	0.00	0%	0.00	0.00	0%	0.00	259.32	0%	
E	01	030	408	180	740	210		HS SLD Menahga Online Fica	0.00	0.00	0%	0.00	0.00	0%	0.00	17.96	0%	
E	01	030	408	180	740	218		HS SLD Menahga Online Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	25.44	0%	
E	01	030	408	180	740	219		HS SLD Menahga Online MN Paid Leave	0.00	0.00	0%	5.00	0.00	0%	0.00	1.02	0%	
E	01	030	408	180	740	220		SLD Menahga Online Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	20.91	0%	
E	01	030	408	180	740	235		SDL Menahga Online Dental Insurance	0.00	0.00	0%	6.00	0.00	0%	0.00	1.56	0%	
E	01	030	408	180	740	240		SDL Mena Online Long Term Disability In	0.00	0.00	0%	0.00	0.00	0%	0.00	0.47	0%	
E	01	030	408	180	740	250		HS SLD Menahga Online Tsa	0.00	0.00	0%	0.00	0.00	0%	0.00	14.50	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description		Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																		
E	01	030	411	000	740	140		HS Autistic Lic Instr Sal		84,079.00	7,006.60	8%	87,442.00	6,942.10	8%	90,502.00	8,041.72	9%
E	01	030	411	000	740	162		HS Autistic Cert Para		56,850.00	3,225.10	6%	17,000.00	1,105.96	7%	61,193.00	95.00	0%
E	01	030	411	000	740	185		HS Autistic Oth Sal		0.00	0.00	0%	0.00	726.25	0%	0.00	703.00	0%
E	01	030	411	000	740	210		HS Autistic FICA		11,075.00	712.50	6%	11,490.00	551.51	5%	11,490.00	621.15	5%
E	01	030	411	000	740	214		HS Autistic PERA		4,260.00	241.88	6%	960.00	54.65	6%	4,420.00	0.00	0%
E	01	030	411	000	740	218		HS Autistic TRA		7,350.00	613.10	8%	7,626.00	752.26	10%	7,626.00	857.85	11%
E	01	030	411	000	740	219		HS Autistic MN Pd Leave		0.00	0.00	0%	198.00	0.00	0%	0.00	34.47	0%
E	01	030	411	000	740	220		HS Autistic Health Ins		9,570.00	566.48	6%	9,905.00	1,181.00	12%	9,905.00	720.84	7%
E	01	030	411	000	740	235		HS Autistic Dental Ins		399.00	33.17	8%	413.00	45.00	11%	559.00	45.00	8%
E	01	030	411	000	740	240		HS Autistic LTD Ins		255.00	13.47	5%	264.00	14.57	6%	264.00	14.24	5%
E	01	030	411	000	740	250		HS Autistic TSA Match		2,240.00	205.31	9%	2,318.00	130.00	6%	2,318.00	222.82	10%
E	01	030	411	000	740	251		HS Autistic HSA/VEBA		820.00	65.95	8%	849.00	55.00	6%	849.00	68.24	8%
E	01	030	411	000	740	433		HS Autistic Indiv Instr Mat		1,000.00	114.26	11%	1,030.00	0.00	0%	1,061.00	571.57	54%
E	01	030	414	000	740	162		One-to-One Paraprofessional		0.00	0.00	0%	17,000.00	731.50	4%	17,000.00	492.50	3%
E	01	030	414	000	740	210		Fica/Medicare		0.00	0.00	0%	0.00	53.28	0%	821.00	36.52	4%
E	01	030	414	000	740	214		Pera		0.00	0.00	0%	931.00	54.87	6%	821.00	36.94	4%
E	01	030	414	000	740	219		MN Pd Leave		0.00	0.00	0%	25.00	0.00	0%	0.00	1.92	0%
E	01	030	414	000	740	433		HS Traum Brain Inj Instr Supplies		250.00	79.37	32%	193.00	0.00	0%	266.00	12.20	5%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																		
										202503			202603			202703		
										Budget				Budget		Budget		
L Fd Org Pro Crs Fin O/S Description										REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																		
E	01	030	620	000	000	405	HS Library Software Lic			1,574.00	1,573.55	100%	136.00	135.84	100%	1,622.00	1,296.69	80%
E	01	030	620	000	000	470	HS Library Books			4,500.00	345.74	8%	4,635.00	184.90	4%	4,774.00	243.82	5%
E	01	030	640	000	316	170	HS Staff Dev Non-Instr Sal			18,500.00	11,038.86	60%	20,240.00	12,366.79	61%	19,913.00	8,853.15	44%
E	01	030	640	000	316	185	HS Staff Dev Oth Sal			17,500.00	4,025.00	23%	9,725.00	2,721.25	28%	18,837.00	3,126.50	17%
E	01	030	640	000	316	186	HS Staff Dev Non Lic Sal			2,500.00	1,576.69	63%	5,378.00	3,413.89	63%	2,691.00	920.58	34%
E	01	030	640	000	316	210	HS Staff Dev FICA			2,945.00	1,269.35	43%	3,055.00	1,415.38	46%	3,055.00	986.90	32%
E	01	030	640	000	316	214	HS Staff Dev PERA			1,575.00	768.35	49%	1,634.00	1,091.67	67%	1,634.00	537.83	33%
E	01	030	640	000	316	218	HS Staff Dev TRA			1,531.00	559.67	37%	1,588.00	387.12	24%	1,588.00	562.06	35%
E	01	030	640	000	316	219	HS Staff Dev MN Pd Leave			0.00	0.00	0%	48.00	0.00	0%	99.00	50.31	51%
E	01	030	640	000	316	305	HS Staff Dev Prof Services			250.00	250.00	100%	258.00	0.00	0%	266.00	0.00	0%
E	01	030	640	000	316	365	HS Staff Dev Trans Chgbk			365.00	0.00	0%	376.00	0.00	0%	387.00	0.00	0%
E	01	030	640	000	316	366	HS Staff Dev Travel			7,500.00	2,801.79	37%	7,725.00	484.58	6%	7,957.00	365.74	5%
E	01	030	640	000	316	401	HS Staff Dev Supplies			4,500.00	112.08	2%	1,635.00	0.00	0%	4,774.00	271.78	6%
E	01	030	710	000	000	143	HS Sec Counsel Lic Instr Support Sal			61,139.00	5,135.09	8%	99,655.00	21,878.25	22%	105,810.00	25,119.16	24%
E	01	030	710	000	000	210	HS Sec Counsel FICA			4,677.00	321.98	7%	7,852.00	1,382.93	18%	4,852.00	1,848.79	38%
E	01	030	710	000	000	218	HS Sec Counsel TRA			5,350.00	449.33	8%	5,551.00	2,146.24	39%	5,551.00	2,464.21	44%
E	01	030	710	000	000	219	HS Sec Counsel MN Pd Leave			0.00	0.00	0%	223.00	0.00	0%	0.00	97.95	0%
E	01	030	710	000	000	220	HS Sec Counsel Health Ins			10,962.00	913.50	8%	15,736.00	3,275.50	21%	11,346.00	3,576.67	32%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503		202603		202703	
										Budget		Budget		Budget	
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%		WB26	Year to Date	%	
01 General															
E	01	030	710	000	000	235	HS Sec Counsel Dental Ins	900.00	75.00	8%		932.00	150.00	16%	932.00
E	01	030	710	000	000	240	HS Sec Counsel LTD Ins	125.00	9.53	8%		129.00	31.47	24%	129.00
E	01	030	710	000	000	250	HS Sec Counsel TSA Match	840.00	84.00	10%		869.00	84.00	10%	869.00
E	01	030	710	000	000	251	HS Sec Counsel HSA/VEBA	300.00	25.00	8%		311.00	250.00	80%	311.00
E	01	030	710	000	000	401	HS Sec Counsel Supplies	500.00	0.00	0%		515.00	0.00	0%	530.00
E	01	030	710	000	733	365	HS Sec Counsel Supplies	245.00	0.00	0%		252.00	0.00	0%	260.00
E	01	030	740	000	000	156	HS Sec Counsel Transp Chgbk	43,423.00	3,618.60	8%		45,160.00	3,618.60	8%	46,741.00
E	01	030	740	000	000	210	HS Social Worker Lic Salary	3,322.00	274.76	8%		3,447.00	273.07	8%	3,447.00
E	01	030	740	000	000	218	HS Social Worker FICA	3,799.00	316.64	8%		3,941.00	354.98	9%	3,941.00
E	01	030	740	000	000	219	HS Social Worker TRA	0.00	0.00	0%		890.00	0.00	0%	259.00
E	01	030	740	000	000	240	HS Social Worker MN Pd Leave	90.00	7.02	8%		93.00	7.24	8%	93.00
E	01	030	740	000	000	401	HS Social Worker LTD Ins	500.00	98.20	20%		515.00	0.00	0%	530.00
E	01	998	211	000	000	394	HS Social Worker Supplies	270,000.00	0.00	0%		139,510.00	0.00	0%	266,443.00
To Non-Ed Agency															
01 General								13,431,628.48	1,920,598.84	14%		14,901,224.00	2,530,996.49	17%	15,561,058.00
02 Food Service															
E	02	005	770	000	701	110	Food Service Sal	0.00	1,836.00	0%		0.00	0.00	0%	0.00
E	02	005	770	000	701	170	Food Service Sal	190,800.00	16,071.44	8%		197,478.00	17,125.96	9%	204,390.00
E	02	005	770	000	701	210	Food Service Non-Instnr Sal	14,600.00	1,318.22	9%		15,111.00	1,284.01	8%	15,111.00
E	02	005	770	000	701	214	Food Service FICA	14,310.00	1,205.36	8%		14,811.00	1,275.30	9%	14,811.00
Food Service PERA															

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503							202603			202703						
Budget							Budget			Budget						
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
02 Food Service																
E	02	005	770	000	701	218	Food Service TRA	375.00	160.68	43%	388.00	0.00	0%	388.00	0.00	0%
E	02	005	770	000	701	219		0.00	0.00	0%	0.00	0.00	0%	890.00	68.67	8%
E	02	005	770	000	701	220	Food Service MN Pd Leave	12,100.00	99.65	1%	12,524.00	0.00	0%	12,524.00	666.67	5%
E	02	005	770	000	701	235	Food Service Health Ins	56.00	27.62	49%	58.00	0.00	0%	58.00	0.00	0%
E	02	005	770	000	701	240	Food Service Dental Ins	400.00	6.92	2%	414.00	0.55	0%	414.00	6.10	1%
E	02	005	770	000	701	250	Food Service LTD Ins	700.00	67.39	10%	725.00	24.17	3%	725.00	0.00	0%
E	02	005	770	000	701	251	Food Service TSA Match	0.00	35.90	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	701	270	Food Service HSA/VEBA	949.00	949.28	100%	1,044.00	1,161.56	111%	1,800.00	1,963.76	109%
E	02	005	770	000	701	305	Food Service Workers Comp	4,000.00	2,782.40	70%	4,000.00	0.00	0%	4,120.00	1,281.00	31%
E	02	005	770	000	701	330	Food Service Prof Services	6,800.00	950.95	14%	6,800.00	939.42	14%	7,004.00	889.45	13%
E	02	005	770	000	701	332	Food Service Electricity	10,013.00	0.00	0%	10,000.00	0.00	0%	10,300.00	0.00	0%
E	02	005	770	000	701	350	Food Service Utilities	12,500.00	2,640.37	21%	5,000.00	624.35	12%	5,150.00	0.00	0%
E	02	005	770	000	701	366	Food Service Repairs & Maint	500.00	277.72	56%	500.00	531.20	106%	515.00	649.75	126%
E	02	005	770	000	701	401	Food Service Travel	20,000.00	2,586.87	13%	20,000.00	4,891.49	24%	20,600.00	1,955.24	9%
E	02	005	770	000	701	465	Food Service Supplies	0.00	0.00	0%	8,000.00	7,780.64	97%	0.00	0.00	0%
E	02	005	770	000	701	490	Non-Instr Tech Devices	370,000.00	7,298.56	2%	375,000.00	47,902.91	13%	334,750.00	4,061.84	1%
E	02	005	770	000	701	495	Food Service Lunch Food	37,000.00	0.00	0%	29,000.00	4,430.59	15%	25,750.00	3,592.97	14%
E	02	005	770	000	701	530	Food Service Milk	2,500.00	0.00	0%	20,000.00	0.00	0%	20,600.00	290.00	1%
							Food Service Equip									

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503							202603			202703						
Budget							Budget			Budget						
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
02 Food Service																
E	02	005	770	000	701	895	Fed Nonpub Indir Cost	46,736.00	0.00	0%	48,138.00	0.00	0%	49,582.00	0.00	0%
E	02	005	770	000	702	490	Food Service After Schl Snack Food	1,500.00	0.00	0%	1,500.00	0.00	0%	1,545.00	551.58	36%
E	02	005	770	000	702	495	Food Service After School Snack Milk	500.00	0.00	0%	250.00	0.00	0%	258.00	0.00	0%
E	02	005	770	000	705	170	Breakfast Non-Instnr Sal	105,300.00	6,319.92	6%	108,986.00	6,870.87	6%	112,801.00	2,782.53	2%
E	02	005	770	000	705	210	Breakfast FICA	8,055.00	447.63	6%	8,337.00	508.35	6%	8,337.00	202.49	2%
E	02	005	770	000	705	214	Breakfast PERA	7,900.00	474.00	6%	8,177.00	509.23	6%	8,177.00	208.70	3%
E	02	005	770	000	705	219	Breakfast MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	10.84	0%
E	02	005	770	000	705	220	Breakfast Health Ins	11,700.00	0.00	0%	12,110.00	0.00	0%	12,110.00	0.00	0%
E	02	005	770	000	705	235	Breakfast Dental Ins	14.00	6.91	49%	14.00	0.00	0%	14.00	0.00	0%
E	02	005	770	000	705	240	Breakfast LTD Ins	220.00	0.87	0%	228.00	0.13	0%	228.00	0.00	0%
E	02	005	770	000	705	250	Breakfast TSA Match	400.00	32.35	8%	414.00	15.83	4%	414.00	0.00	0%
E	02	005	770	000	705	251	Breakfast HSA/VEBA	30.00	1.56	5%	31.00	0.00	0%	31.00	0.00	0%
E	02	005	770	000	705	330	Breakfast Utilities	150.00	18.20	12%	150.00	0.00	0%	155.00	0.00	0%
E	02	005	770	000	705	331	Breakfast Electricity	4,440.00	615.77	14%	4,440.00	626.28	14%	4,573.00	592.97	13%
E	02	005	770	000	705	401	Food Service Breakfast Supplies	5,750.00	339.76	6%	4,500.00	0.00	0%	4,635.00	0.00	0%
E	02	005	770	000	705	490	Food Service Breakfast Food	110,000.00	1,115.35	1%	85,000.00	12,734.97	15%	87,550.00	256.16	0%
E	02	005	770	000	705	495	Food Service Breakfast Milk	12,500.00	0.00	0%	10,000.00	1,430.00	14%	10,300.00	1,165.32	11%
E	02	005	770	000	706	401	Fresh Fruit & Veg Supplies	1,827.00	0.00	0%	1,827.00	0.00	0%	1,882.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
							202503			202603			202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
02 Food Service																
E	02	005	770	000	706	490	Fresh Fruit & Veg Food	30,601.00	0.00	0%	30,601.00	461.10	2%	31,519.00	0.00	0%
E	02	005	770	000	707	490		Food Service A La Cart Food	7,500.00	763.49	10%	8,500.00	1,603.03	19%	6,695.00	0.00
E	02	005	770	000	707	495	Food Service A La Cart & Oth Milk	6,500.00	0.00	0%	5,670.00	966.80	17%	5,665.00	939.91	17%
E	02	005	770	000	708	495	Food Service A La Cart Special Milk	2,500.00	0.00	0%	2,000.00	385.14	19%	2,060.00	205.99	10%
02	Food Service							1,061,726.00	48,451.14	5%	1,061,726.00	114,083.88	11%	1,028,431.00	42,492.20	4%
04 Community Service																
E	04	005	505	000	321	170	Community Ed Non-Instr Sal	5,000.00	14,217.57	284%	10,000.00	3,662.76	37%	10,661.00	3,250.02	30%
E	04	005	505	000	321	185	Community Ed Oth Sal	10,000.00	6,797.00	68%	0.00	1,680.00	0%	0.00	0.00	0%
E	04	005	505	000	321	210	Community FICA	1,150.00	1,581.06	137%	765.00	408.70	53%	788.00	300.00	38%
E	04	005	505	000	321	214	Community PERA	375.00	1,066.34	284%	750.00	274.73	37%	773.00	243.72	32%
E	04	005	505	000	321	218	Community TRA	875.00	535.95	61%	0.00	0.00	0%	0.00	737.92	0%
E	04	005	505	000	321	219	Community MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	15.28	0%
E	04	005	505	000	321	220	Community Health Ins	850.00	425.40	50%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	505	000	321	235	Community Ed Dental Ins	28.00	13.81	49%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	505	000	321	240	Community Ed LTD Ins	10.00	39.22	392%	21.00	6.57	31%	22.00	6.51	30%
E	04	005	505	000	321	250	Community Ed TSA Match	750.00	268.12	36%	800.00	80.00	10%	824.00	80.00	10%
E	04	005	505	000	321	270	Community Workers Comp	237.00	237.32	100%	0.00	290.39	0%	500.00	490.94	98%
E	04	005	505	000	321	305	Community Prof Services	5,000.00	1,914.52	38%	5,000.00	1,105.64	22%	5,150.00	441.50	9%
E	04	005	505	000	321	401	Community Supplies	500.00	0.00	0%	500.00	0.00	0%	515.00	150.00	29%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
							202503			202603			202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
04 Community Service																
E	04	005	505	401	321	401	Pumpkin Party Supplies	2,640.00	0.00	0%	2,125.00	0.00	0%	2,189.00	26.99	1%
E	04	005	505	402	321	369	Comm Ed Youth Sports Entry Fees	75.00	75.00	100%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	505	402	321	401	Comm Ed Youth Sports Supplies	800.00	0.00	0%	1,110.00	576.00	52%	0.00	0.00	0%
E	04	005	508	000	321	185	School Year Rec Oth Sal	0.00	770.00	0%	0.00	0.00	0%	0.00	259.00	0%
E	04	005	508	000	321	210	School Year Rec FICA	0.00	57.56	0%	0.00	0.00	0%	0.00	19.81	0%
E	04	005	508	000	321	218	School Year Rec TRA	0.00	67.37	0%	0.00	0.00	0%	0.00	25.41	0%
E	04	005	508	000	321	219	School Year Rec MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	1.01	0%
E	04	005	570	000	000	186	School Age Care Oth Sal Pay-Non Lic/Ce	5,025.00	641.25	13%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	210	School Age Care Fica/Medicare	384.00	49.04	13%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	214	School Age Care Pera	377.00	48.08	13%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	220	Health Insurance	722.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	240	School Age Care LTD	6.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	250	Tsa/Mn Deferred Comp	1.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	251	Emp Sponser Hlth Reimb Arr	11.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	270	ECFE Workers Comp	237.00	237.32	100%	0.00	290.39	0%	500.00	490.94	98%
E	04	005	580	000	325	305	ECFE Prof Services	0.00	0.00	0%	100.00	0.00	0%	103.00	0.00	0%
E	04	005	580	000	325	391	ECFE Pay to MN District	61,961.00	5,163.42	8%	63,820.00	14,625.24	23%	65,735.00	10,823.49	16%
E	04	005	580	000	325	430	ECFE Instr Supplies	1,200.00	1,134.50	95%	1,200.00	0.00	0%	1,236.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S															
							202503		202603		202703				
L Fd Org Pro Crs Fin O/S Description							Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
04 Community Service															
E	04	005	590	000	321	140	1,640.00	1,640.00	100%	0.00	1,512.50	0%	0.00	2,701.40	0%
Recreation Lic Instr Sal															
E	04	005	590	000	321	170	1,860.00	1,860.00	100%	0.00	1,087.50	0%	0.00	1,930.00	0%
Recreation Non-Instr Sal															
E	04	005	590	000	321	185	2,500.00	4,450.00	178%	10,000.00	0.00	0%	10,661.00	0.00	0%
Recreation Oth Sal															
E	04	005	590	000	321	210	460.00	608.18	132%	750.00	198.89	27%	773.00	354.31	46%
Recreation FICA															
E	04	005	590	000	321	214	140.00	18.00	13%	0.00	0.00	0%	0.00	16.50	0%
Recreation PERA															
E	04	005	590	000	321	218	362.00	248.50	69%	950.00	148.38	16%	979.00	275.78	28%
Recreation TRA															
E	04	005	590	000	321	219	0.00	0.00	0%	0.00	0.00	0%	0.00	18.08	0%
Recreation MN Pd Leave															
E	04	005	590	000	321	305	1,250.00	550.00	44%	1,250.00	0.00	0%	1,288.00	0.00	0%
Recreation Prof Services															
E	04	005	590	000	321	369	1,615.00	690.00	43%	1,700.00	500.00	29%	1,751.00	1,511.50	86%
Recreation Entry Fee/Travel															
E	04	005	590	000	321	401	0.00	500.00	0%	500.00	0.00	0%	515.00	1,094.50	213%
Recreation Supplies															
E	04	799	590	000	351	430	0.00	0.00	0%	0.00	398.94	0%	0.00	0.00	0%
Homeschool Supplies															
04	Community Service						249,144.00	62,033.03	25%	249,144.00	36,125.78	14%	260,826.00	34,732.63	13%
07 Debt Redemption															
E	07	005	910	000	000	710	875,000.00	0.00	0%	907,200.00	0.00	0%	975,000.00	0.00	0%
LTD Bond Principal Pmt															
E	07	005	910	000	000	720	430,850.00	215,425.00	50%	398,650.00	199,325.00	50%	364,600.00	182,300.00	50%
LTD Bond Interest Pmt															
E	07	005	910	000	000	790	1,425.00	950.00	67%	1,425.00	0.00	0%	1,425.00	950.00	67%
LTD Oth Debt Services Fees															
07	Debt Redemption						1,307,275.00	216,375.00	17%	1,307,275.00	199,325.00	15%	1,341,025.00	183,250.00	14%
20 Internal Service															
E	20	005	940	000	000	235	0.00	12,631.87	0%	0.00	15,672.65	0%	0.00	12,850.51	0%
Self Insurance Dental Ins															
20	Internal Service						0.00	12,631.87	0%	0.00	15,672.65	0%	0.00	12,850.51	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
							202503			202603			202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
21 Student Activities																
E	21	005	298	106	301	401	Class of 2025 Supplies	951.76	0.00	0%	980.00	0.00	0%	1,009.00	0.00	0%
E	21	005	298	107	301	401		848.00	0.00	0%	873.00	0.00	0%	899.00	0.00	0%
E	21	005	298	108	301	401	Class of 2026 Supplies	0.00	0.00	0%	0.00	662.00	0%	0.00	0.00	0%
E	21	005	298	109	301	401	Class of 2027 Supplies	57,093.55	4,440.00	8%	58,806.00	96.57	0%	60,570.00	0.00	0%
E	21	005	298	114	301	401	Band & Choir Activity Fund Supplies	8,707.00	235.00	3%	8,968.00	0.00	0%	9,237.00	884.74	10%
E	21	005	298	115	301	369	FFA Supplies	0.00	0.00	0%	0.00	2,525.00	0%	0.00	0.00	0%
E	21	005	298	115	301	401	FCCLA SAA - Entry Fees/Student Travel	4,700.00	1,482.59	32%	4,841.00	46.68	1%	4,986.00	0.00	0%
E	21	005	298	118	301	401	FCCLA Supplies	700.00	0.00	0%	721.00	0.00	0%	743.00	0.00	0%
E	21	005	298	120	301	401	One Act Play Supplies	3,605.00	0.00	0%	3,713.00	0.00	0%	3,824.00	0.00	0%
E	21	005	298	121	301	401	Yearbook Supplies	414.00	88.28	21%	426.00	180.21	42%	439.00	0.00	0%
E	21	005	298	122	301	401	Student Council Supplies	1,094.00	0.00	0%	1,127.00	0.00	0%	1,161.00	0.00	0%
E	21	005	298	123	301	401	Art Club Fund Supplies	3,700.00	892.08	24%	3,811.00	0.00	0%	3,925.00	0.00	0%
E	21	005	298	124	301	401	M-Club Supplies	0.00	0.00	0%	0.00	150.22	0%	0.00	100.00	0%
E	21	005	298	126	301	401	Football Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	100.00	0%
E	21	005	298	127	301	401	Boys Basketball Supplies	216.00	0.00	0%	222.00	0.00	0%	229.00	100.00	44%
E	21	005	298	128	301	401	Girls Basketball Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	100.00	0%
E	21	005	298	130	301	369	Volleyball Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	150.00	0%
E	21	005	298	130	301	401	Menahga Cheerleading-Entry Fees/Stude	0.00	0.00	0%	0.00	0.00	0%	0.00	523.21	0%
E	21	005	298	130	301	401	Menahga Cheerleading Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00		

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
21 Student Activities																		
E	21	005	298	132	301	401		Special Olympics Supplies	2,800.00	140.89	5%	2,884.00	0.00	0%	2,971.00	0.00	0%	
E	21	005	298	133	301	401		High School Special Ed Supplies	12,050.00	786.66	7%	12,412.00	2,543.31	20%	12,784.00	641.60	5%	
E	21	005	298	137	301	401		Concession Supplies	20,000.00	2,982.18	15%	20,600.00	5,279.69	26%	21,218.00	5,716.06	27%	
E	21	005	298	139	301	401		National Honor Society Supplies	820.00	385.00	47%	845.00	0.00	0%	870.00	0.00	0%	
E	21	005	298	140	301	401		Trap Shooting Activity Account Supplies	432.00	0.00	0%	445.00	388.74	87%	458.00	0.00	0%	
E	21	005	298	141	301	401		Students Working as a Team Supplies	550.00	0.00	0%	567.00	383.06	68%	584.00	0.00	0%	
E	21	005	298	143	301	401		Elem Media Center Collections Supplies	2,025.71	0.00	0%	2,086.00	0.00	0%	2,149.00	0.00	0%	
E	21	005	298	147	301	401		Knowledge Bowl Supplies	120.00	0.00	0%	124.00	0.00	0%	128.00	0.00	0%	
E	21	005	298	148	301	401		Theater Club	50.00	0.00	0%	52.00	0.00	0%	54.00	0.00	0%	
E	21	005	298	149	301	401		Cross Country - Supplies	0.00	(702.79)	0%	0.00	1,615.00	0%	0.00	401.97	0%	
E	21	005	298	999	000	170		St. Activities Approver **DO NOT USE**	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	21	005	298	150	301	401		Class of 2032	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	21	005	298	146	301	401		Musical Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	21	005	298	142	301	401		Speech Activity Acct Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	21	005	298	138	301	401		5th Grade Activity Fund Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	21	005	298	136	301	401		Robotics Activity Fund Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	21	005	298	135	301	401		Middle School Student Council Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	21	005	298	134	301	401		Boys/Girls Golf Activity Fund Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
									202503			202603			202703		
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
21 Student Activities																	
E	21	005	298	131	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Baseball Activity Account Supplies							0.00			
E	21	005	298	129	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Middle School General Supplies							0.00			
E	21	005	298	125	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Elementary Girls Basketball Supplies							0.00			
E	21	005	298	117	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Girls Softball Account Supplies							0.00			
E	21	005	298	116	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Spanish Club Supplies							0.00			
E	21	005	298	113	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Elementary Boys Basketball Supplies							0.00			
E	21	005	298	112	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Elementary General Supplies							0.00			
E	21	005	298	111	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Elementary Wrestling Supplies							0.00			
E	21	005	298	110	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							BPA Club Supplies							0.00			
E	21	005	298	105	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Class of 2024 Supplies							0.00			
E	21	005	298	104	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Class of 2023 Supplies							0.00			
E	21	005	298	103	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Class of 2022 Supplies							0.00			
E	21	005	298	102	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Community Cookbook Supplies							0.00			
E	21	005	298	101	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Class of 2028 Supplies							0.00			
E	21	005	298	000	301	401		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Student Activity "Budgeting Only"							0.00			
21 Student Activities									120,877.02	10,729.89	9%	124,503.00	13,870.48	11%	128,238.00	8,717.58	7%
08 Trust																	
E	08	030	960	021	340	898		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
							Scholarship - Suvanto							0.00			
08 Trust									0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
							202503			202603			202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
04 Community Service																
E	04	005	640	000	314	141	N-Lic Classroom Pers	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	590	000	321	820	Recreation Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	590	000	321	530	Recreation Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	590	000	321	365	Recreation Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	362	550	Youth Dvpmt/Drivers Ed Vehicle	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	362	401	Youth Dvpmt/Drivers Ed Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	362	219	Youth Dvpmt MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	251	After School HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	250	After School Enrichment TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	240	Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	220	After School Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	219	After School MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	214	After School PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	210	After School FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	186	After School Non Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	185	After School Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	585	000	332	170	After School Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	344	520	Sch Readiness Building Construction	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
									202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
04 Community Service																	
E	04	005	582	000	344	433		Sch Readiness Indivd Instr Mat	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	344	366		Sch Readiness Trav/Conv/Conference	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	344	170		Sch Readiness Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	344	110		Sch Readiness Principal Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	338	430		Pathway I Instr Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	338	366		Pathway I Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	338	141		N-Lic Classroom Pers	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	530		Pathway II Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	470		Pathway II Library Books	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	460		Pathway II Textbooks	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	430		Pathway II Instr Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	406		Pathway II Soft Lic Agrmnt	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	365		Pathway II Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	251		Pathway II HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	220		Pathway II Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	219		Pathway II MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	218		Pathway II TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	214		Pathway II PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
							202503			202603			202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
04 Community Service																
E	04	005	582	000	337	210	Pathway II FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	170		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	141	Pathway II Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	582	000	337	140	Pathways II Non Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	401	Pathway II Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	366	ECFE Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	365	ECFE Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	320	ECFE Transp Chbkl	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	220	ECFE Comm Svcs	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	219	ECFE Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	218	ECFE MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	214	ECFE TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	210	ECFE PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	170	ECFE FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	141	ECFE Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	580	000	325	140	ECFE Non Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	401	ECFE Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	369	School Age Care - Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
							School Age Care - Entry Fees/Student Tr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503									202603				202703			
Budget									Budget				Budget			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
04 Community Service																
E	04	005	570	000	000	366	School Age Care - Trav/Conv/Conference	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	329	School Age Care- Postage & Parcel Svc	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	320	School Age Care - Communications Svcs	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	305	School Age Care- Fees For Service	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	570	000	000	219	School Age Care MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	508	000	321	401	School Year Rec Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	508	000	321	214	School Year Rec PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	508	000	321	170	School Year Rec Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	507	000	321	331	Skating Electricity	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	507	000	321	305	Skating Rink Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	507	000	321	219	Skating Rink MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	507	000	321	218	Skating Rink TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	507	000	321	210	Skating Rink FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	507	000	321	185	Skating Rink Instr Salary	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	507	000	321	170	Skating Rink Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	505	000	321	820	Community Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	505	000	321	251	Community HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	04	005	505	000	321	186	Community Ed Non Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
							202503			202603			202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
04 Community Service																
E	04	005	505	000	321	110	Sal-Adm/Supervision	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
04 Community Service								0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
02 Food Service																
E	02	005	770	000	710	495	Supply Chain Assistance Milk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	530	Summer Food Program Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	495	Summer Food Program Milk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	490	Summer Food Program Food	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	401	Summer Food Program Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	365	Summer Food Transp Chargeback	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	350	Summer Food Program Repairs	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	332	Summer Food Program Utilities	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	331	Summer Food Program Natural Gas	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	330	Summer Food Program Electricity	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	305	Summer Food Program Prof Serv	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	270	Summer Food Program Workers Comp	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	251	Summer Food Program HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	250	Summer Food Program TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	240	Summer Food Program LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	235	Summer Food Program Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503									202603				202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
02 Food Service																
E	02	005	770	000	709	220	Summer Food Program Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	219		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	218		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	214	Summer Food Program TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	210	Summer Food Program PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	186	Summer Food Program FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	170	Oth Sal Pay-Non Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	709	110	Summer Food Program Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	705	305	Summer Food Program Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	705	218	Food Service Consult/Fees For Svc	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	701	820	Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	701	185	Dues-Memberships-Lic-Fees	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	02	005	770	000	499	530	Food Service Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
02 Food Service								0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
01 General																
E	01	030	740	000	000	250	HS Social Worker TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	720	000	000	251	HS Health Svcs HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	720	000	000	250	HS Health Svcs TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	720	000	000	220	HS Health Svcs Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	720	000	000	219		HS Health Svcs MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	720	000	000	218		HS Health Svcs TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	720	000	000	214		HS Health Svcs PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	720	000	000	210		HS Health Svcs FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	720	000	000	170		HS Health Svcs Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	710	900	000	401		HS Sec Counsel Grant Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	710	000	342	165		HS Hlth & Sfty Counselor Salaries	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	710	000	000	461		HS Sec Counsel Standardized Tests	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	710	000	000	305		HS Sec Counsel Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	710	000	000	195		Basic Skills Ext Time Chargeback	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	710	000	000	185		HS Sec Counsel Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	640	000	316	145		HS Staff Dev Sub Teacher Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	620	000	302	555		HS Library Tech Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	620	000	000	251		HS Library HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	620	000	000	250		HS Library TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	620	000	000	240		HS Library LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	620	000	000	220		HS Library Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	620	000	000	219		HS Library MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503									202603				202703			
Budget									Budget				Budget			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																
E	01	030	620	000	000	214	HS Library PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	620	000	000	210	HS Library FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	620	000	000	170	HS Library Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	620	000	000	146	HS Library Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	251	HS Lic Dean Students HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	250	HS Lic Dean Students TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	240	HS Lic Dean Students LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	235	HS Lic Dean Students Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	220	HS Lic Dean Students Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	219	HS Lic Dean Students MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	218	HS Lic Dean Students TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	210	HS Lic Dean Students FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	185	HS Lic Dean Students Addtl Time Salary	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	605	000	000	143	HS Lic Dean Students Salary	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	422	000	740	401	HS ADSIS Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	422	000	740	251	HS ADSIS HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	422	000	740	250	HS ADSIS Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	422	000	740	240	HS ADSIS LTD	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	422	000	740	220		HS ADSIS Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	422	000	740	219		HS ADSIS MN Paid Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	422	000	740	218		HS ADSIS Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	422	000	740	210		HS ADSIS Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	422	000	740	140		HS ADSIS Lic Classroom Tchr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	420	000	740	235		HS SPED Aggreg Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	420	000	740	146		HS SPED Aggreg Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	420	000	372	433		Sup/Mat Indiv Instr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	420	000	372	220		MA SPED Aggreg Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	416	000	740	140		Lic Classroom Tchr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	414	000	740	240		Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	740	186		HS Autistic Oth Sal Pay-Non Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	740	174		HS Autistic DAPE Specialist Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	740	161		HS Autistic Cert Para/Pca	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	740	154		HS Autistic SLPA Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	740	152		HS Spch/Lang Imp Pathologist	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	740	146		HS Autistic Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	740	144		HS Autistic Non Lic Inst Support	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	411	000	723	251		HS Autistic Transp HSA\VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	723	250		HS Autistic Transp TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	723	240		HS Autistic Transp LTD	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	723	235		HS Autistic Transp Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	723	220		HS Autistic Transp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	723	219		HS Autistic Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	723	218		HS Autistic Transp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	619	220		HS Autistic IDEA Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	411	000	372	220		MA HS Autistic Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	740	397		HS Hlth Disab Brnfts Pur frm Oth Distr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	740	396		HS Hlth Disab Sal Pur frm Oth Distr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	740	392		HS Hlth Disab OOS Schools Pymts	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	740	369		HS Hlth Disab Entry Fee/Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	740	174		HS Hlth Disab DAPE Specialist Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	740	161		HS Hlth Disab Cert Para/Pca	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	740	146		HS Hlth Disab Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	723	251		HS Hlth Disab Transp HSA\VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	410	000	723	240		HS Hlth Disab Transp LTD	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503				202603				202703			
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget	REV25	Year to Date	%	Budget	WB26	Year to Date	%	Budget	B27	Year to Date	%	
01		General																			
E	01	030	410	000	723	220		HS Hlth Disab Transp Health Ins	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	723	219		HS Hlth Disab Transp MN Pd Leave	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	723	214		HS Hlth Disab Transp PERA	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	723	210		HS Hlth Disab Transp FICA	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	723	162		HS Health Disab Transp Cert Para	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	619	220		HS Health IDEA Disab Health Ins	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	619	219		HS OHD MN Pd Leave	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	619	210		HS OHD Fica/Medicare	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	619	156		HS OHD School Social Worker	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	619	140		HS OHD Lic Classroom Tchr	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	372	220		MA HS Hlth Disab Health Insurance	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	372	219		MA HS Hlth Disab MN Pd Leave	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	372	218		MA HS Hlth Disab TRA	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	372	214		MA HS Hlth Disab PERA	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	410	000	372	210		MA HS Hlth Disab FICA	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	409	000	740	396		Sp Ed Sal Pur F Other D	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	409	000	740	140		Lic Classroom Tchr	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	
E	01	030	408	011	619	220		Health Insurance	0.00		0.00	0%	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
									202503			202603			202703		
01 General									Budget		Budget		Budget		Budget		
L	Fd	Org	Pro	Crs	Fin	O/S	Description		REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
E	01	030	408	000	740	530	HS EBD Equip		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	740	406	HS EBD Inst Soft Lic Agrmnt		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	740	399	HS EBD Pur SPED frm Oth Distr		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	740	394	HS EBD SPED Pay Ed Nonschool		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	740	366	HS EBD Travel		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	740	185	HS EBD Oth Sal		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	740	161	HS EBD Cert Para/Pca		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	723	251	HS EBD Sub Non-Lic Instr Sal		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	723	250	HS EBD Transp HSA/VEBA		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	723	240	HS EBD Transp TSA Match		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	723	220	HS EBD Transp LTD Ins		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	723	219	HS EBD Transp Health Ins		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	723	214	HS EBD Transp MN Pd Leave		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	723	210	HS EBD Transp PERA		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	723	162	HS EBD Transp FICA		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	408	000	619	220	HS EBD Transp Cert Para		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	407	000	740	530	HS EBD Health Ins		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
							HS SLD Equip		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	407	000	740	394		HS SLD Travel Pay Ed Nonschool	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	740	369		HS SLD Entry Fee/Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	740	305		HS SLD Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	740	295		Spec Ed MA Chargeback	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	740	186		HS SLD Oth Sal Pay-Non Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	740	185		HS SLD Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	740	174		HS SLD DAPE Specialist Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	740	146		HS SLD Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	740	145		HS SLD Sub Teacher Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	619	220		HS SLD IDEA Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	407	000	372	295		MA Spec Ed Chargeback	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	406	000	740	396		Sp Ed Sal Pur F Other D	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	406	000	740	140		Lic Classroom Tchr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	405	000	740	366		HS Deaf Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	405	000	740	219		HS Deaf MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	405	000	740	218		HS Deaf TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	405	000	740	210		HS Deaf FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	405	000	740	185		HS Deaf Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	404	000	740	530		HS Phy Imp Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	740	369		HS Phy Imp Entry Fee/Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	740	251		HS Phy Imp Cert HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	740	235		HS Phy Imp Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	740	220		HS Phy Imp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	740	219		HS Phy Imp Cert MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	740	161		Elem Phy Imp Cert Para/Pca	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	723	251		HS Phy Imp Transp HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	723	220		HS Phy Imp Transp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	404	000	723	219		HS Phy Imp Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	403	000	740	251		HS DCD Severe HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	403	000	740	235		HS DCD Severe Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	403	000	740	220		HS DCD Severe Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	403	000	740	218		HS DCD Severe TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	403	000	740	185		HS DCD Severe Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	403	000	740	174		HS DCD DAPE Specialist Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	403	000	740	146		Elem DCD Severe Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	402	000	740	185		HS DCD MM Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503									202603				202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																
E	01	030	402	000	740	174	HS DCD MM DAPE Specialist Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	402	000	740	161	HS DCD MM Cert Para/Pca	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	402	000	740	146	HS DCD MM Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	180	740	433	Speech/Lang Impaired SDL Menahaga O	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	251	HS Spch/Lang Imp Pathologist HSA/VEE	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	240	HS Spch/Lang Imp LTD	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	220	HS Spch/Lang Imp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	219	HS Spch/Lang Imp Pathologist MN Pd Lc	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	218	HS Spch/Lang Imp Pathologist TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	214	HS Spch/Lang Imp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	210	HS Spch/Lang Imp Pathologist FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	162	HS Elem Spch/Lang Imp Cert Para	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	401	000	740	152	HS Spch/Lang Imp Pathologist	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	400	000	000	251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	400	000	000	250	Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	400	000	000	240	Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	400	000	000	235	Dental Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	400	000	000	220	Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503									202603				202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																
E	01	030	400	000	000	214	HS Gen Spec Ed PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	400	000	000	145	HS Gen Spec Ed Sub Teacher Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	400	000	000	140	HS Gen Spec Ed Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	361	000	830	390	HS Cr Tech Industrial Pay to Educ MN Dis	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	361	000	830	305	HS Cr Tech Consult/Fees For Svc	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	361	000	628	430	HS Ind Tech Carl Perkins Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	830	433	HS Cr Tech Bus Ed Individ Instr Mat	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	830	406	HS Cr Tech Bus Ed Instr Soft Lic Agrmnt	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	830	390	HS Cr Tech Bus Ed Pay to Educ MN Disi	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	830	365	HS Cr Tech Bus Ed Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	830	235	HS Cr Tech Bus Ed Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	830	185	HS Cr Tech Bus Ed Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	628	365	HS Business Carl Perkins Transp Chbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	628	219	HS Business Carl Perkins MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	628	218	Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	628	214	HS Business Carl Pekins Pera	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	628	210	HS Business Carl Perkins Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	341	000	628	170	HS Business Carl Perkins Transp Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	341	000	628	145		HS Business Carl Perkins Non Inst Salar	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	341	000	628	140		HS Business Carl Perkins Lic Classroom	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	331	000	830	396		HS Cr Tech Family Ed Pay to MN District	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	331	000	830	390		HS Cr Tech Family Ed Pay to Educ MN L	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	331	000	830	369		HS Cr Tech Family Ed Entry Fee/Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	331	000	830	366		HS Cr Tech Family Ed Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	331	000	830	214		HS Cr Tech Family Ed PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	331	000	830	186		HS Cr Tech Family Ed Non Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	321	000	000	461		HS FACS Carl Perkins Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	321	000	000	305		HS Health Occ Ed Standardized Tests	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	830	305		CNA Consult/Fees For Svc	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	830	220		HS Cr Tech Ag Ed Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	628	530		HS Cr Tech Ag Ed Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	628	430		HS Ag Carl Perkins Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	628	365		HS Ag Carl Perkins Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	628	170		HS Ag Carl Perkins Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	000	430		HS Carl Perkins Transp Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	301	000	000	430		HS Ag Educ Instr Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	296	061	733	365		HS Girls Gymnastics Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	061	733	219		HS Girls Gymnastics Transp MN Pd Lea	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	061	733	218		HS Girls Gymnastics Transp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	061	733	214		HS Girls Gymnastics Transp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	061	733	210		HS Girls Gymnastics Transp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	061	733	185		HS Girls Gymnastics Transp Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	061	733	170		HS Girls Gymnastics Transp Non-Instr S	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	061	000	820		HS Girls Gymnastics Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	061	000	390		HS Girls Gymnastics Pay to Other	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	733	365		HS Girls Softball Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	733	218		HS Girls Softball Transp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	733	214		HS Girls Softball Transp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	733	210		HS Girls Softball Transp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	733	185		HS Girls Softball Transp Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	302	530		HS Girls Softball Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	000	820		HS Girls Softball Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	000	366		HS Girls Softball Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	296	059	000	214		HS Girls Softball PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																										
202503									202603									202703								
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget			Budget			Budget											
									REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%									
01 General																										
E	01	030	296	055	733	250		Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	055	733	240		Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	055	733	235		Dental Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	055	733	185		HS Girls Volleyball Transp Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	055	302	530		HS Girls Volleyball Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	055	000	820		HS Girls Volleyball Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	055	000	366		HS Girls Volleyball Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	055	000	220		Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	052	733	250		HS Girls Basketball TSA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	052	302	530		HS Girls Basketball Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	052	000	820		HS Girls Basketball Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	296	052	000	366		HS Girls Basketball Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	294	060	733	365		HS Boys Hockey Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	294	058	733	365		HS Wrestling Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	294	058	733	235		Dental Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	294	058	733	185		HS Wrestling Transp Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	294	058	302	530		HS Wrestling Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									
E	01	030	294	058	000	820		HS Wrestling Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%									

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	294	058	000	390		HS Wrestling -Cost Share Pymt To Mn D	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	733	365		HS Baseball Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	733	219		HS Baseball Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	733	218		HS Baseball Transp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	733	185		HS Baseball Transp Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	302	530		HS Baseball Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	000	820		HS Baseball Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	000	401		HS Baseball Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	000	369		HS Baseball Entry Fee/Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	000	219		HS Baseball MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	000	214		HS Baseball PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	053	000	186		HS Baseball Non Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	052	733	250		Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	052	733	240		Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	052	733	235		Dental Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	052	302	530		HS Boys Basketball Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	052	000	820		HS Boys Basketball Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	294	052	000	366		HS Boys Basketball Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%		
01 General																		
E	01	030	294	051	733	251	HS Football Transp HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	294	051	733	250		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	294	051	733	240	HS Football Transp TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	294	051	733	235	Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	294	051	733	220	Dental Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	294	051	000	366	Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	224	000	530	HS Football Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	224	000	401	Outdoor Scoreboard Equipment Purchas	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	224	000	305	Outddoor Scoreboard Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	147	000	219	Outdoor Scoreboard Consult/Fees For S	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	147	000	218	Knowledge Bowl MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	147	000	210	Knowledge Bowl Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	147	000	185	Knowledge Bowl Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	136	000	219	Knowledge Bowl Oth Sal Pay-Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	136	000	218	Robotics MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	136	000	210	Robotics Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	136	000	185	Robotics Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	292	062	733	365	Robotics Oth Sal Pay-Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
							HS Speech Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
202503									202603				202703				
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																	
E	01	030	292	062	000	401		HS Speech Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	062	000	369		HS Speech EntryFee/Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	062	000	219		HS Speech MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	062	000	218		HS Speech Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	062	000	214		HS Speech Pera	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	062	000	210		HS Speech Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	062	000	185		HS Speech Oth Sal Pay-Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	060	310	390		HS Hockey Pay to Educ MN Dist-use FIN	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	060	000	820		HS Hockey Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	733	219		HS Golf Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	733	218		HS Golf Transp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	733	214		HS Golf Transp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	733	210		HS Golf Transp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	733	170		HS Golf Transp Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	000	820		HS Golf Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	000	401		HS Golf Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	000	390		HS Golf - Cost Share - Pymt To Mn Distr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	292	057	000	219		HS Golf MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	292	057	000	214		HS Golf PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	057	000	186		HS Golf Non Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	733	251		HS Cross-Country Transp HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	733	250		HS Cross-Country Transp TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	733	240		Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	733	235		Dental Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	733	220		HS Cross-Country Transp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	000	820		HS Cross-Country Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	000	401		HS Cross-Country Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	056	000	369		HS Cross-Country Entry Fee/Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	733	250		HS Track Transp Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	733	240		Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	733	235		Dental Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	733	185		HS Track Transp Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	000	820		HS Track Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	000	391		TRACK Pymnt To Mn District-Cost Share	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	054	000	369		HS Track Entry Fee/Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	292	000	000	235		HS Boys & Girls Athletics Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503		202603		202703	
				Budget		Year to Date		%		Budget		Year to Date		%	
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget	REV25	Year to Date	%	Budget	WB26	Year to Date	%
01 General															
E	01	030	292	000	000	214	Concessions PERA	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	292	000	000	185		0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	900	000	401	Oth Sal Pay-Lic/Cert.	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	050	000	820	HS Boys & Girls Athletics Grant Supplies	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	050	000	430	HS Cheerleading Dues	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	050	000	185	HS Cheerleading Supplies	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	733	251	HS Cheerleading Oth Sal	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	733	250	HS Co-Curr Act Transp HSA/VEBA	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	733	240	Tsa/Mn Deferred Comp	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	733	235	Long Term Disability Insurance	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	733	220	Dental Insurance	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	733	218	HS Co-Curr Act Health Ins	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	000	430	HS Co-Curr Act Transp TRA	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	000	251	HS Co-Curr Act Instr Supplies	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	000	250	HS Co-Curr Act HSA/VEBA	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	000	240	HS Co-Curr TSA Match	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	291	000	000	220	HS Co-Curr Act LTD	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	030	277	000	317	140	HS Co-Curr Act Health Ins	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
							HS Basic Skills Salaries	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																																			
202503									202603									202703																	
Budget									Budget									Budget																	
REV25									WB26									B27																	
Description									Year to Date									Year to Date									Year to Date								
%									%									%									%								
01 General																																			
E	01	030	270	000	302	460	HS Social Studies Textbooks											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	260	000	000	460	HS Natr Science Textbooks											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	260	000	000	185	HS Science Oth Sal CIS											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	258	000	302	530	HS Music Equip											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	258	000	000	366	HS Music Travel											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	258	000	000	235	HS Music Dental Ins											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	256	900	000	430	HS Math Grant Supplies											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	256	000	302	460	HS Math Textbooks											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	256	000	000	235	HS Math Dental Ins											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	256	000	000	185	Oth Sal Pay-Math College Level Classes											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	255	000	000	530	HS Industrial Educ Equipment											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	250	000	000	391	HS Family Science Pay to MN District											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	250	000	000	366	HS Family Science Travel											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	250	000	000	251	HS Family Science HSA/VEBA											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	250	000	000	220	HS Family Science Health Ins											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	250	000	000	219	HS Family Science MN Pd Leave											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	250	000	000	218	HS Family Science TRA											0.00	0.00	0%	0.00	0%	0.00	0%											
E	01	030	250	000	000	210	HS Family Science FICA											0.00	0.00	0%	0.00	0%	0.00	0%											

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	250	000	000	143		HS Family Science Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	240	000	302	530		HS Phy Ed Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	240	000	000	305		HS Phy Ed Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	240	000	000	235		HS Phy Ed Dental	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	230	000	733	365		HS Forgn Lang Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	230	000	000	406		HS Forgn Lang Inst Sftwr (Rosetta Stone	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	221	000	000	251		HS Yearbook HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	221	000	000	240		HS Yearbook LTD	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	221	000	000	220		HS Yearbook Hospital Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	221	000	000	219		HS Yearbook MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	221	000	000	218		HS Yearbook TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	221	000	000	210		HS Yearbook FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	221	000	000	140		HS Yearbook Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	220	000	302	460		HS English Textbooks	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	220	000	000	185		HS English Oth Sal CIS	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	218	000	388	218		HS Gift & Talented TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	218	000	388	214		HS Gift & Talented PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	218	000	388	210		HS Gift & Talented FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
202503									202603				202703				
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																	
E	01	030	218	000	388	186		HS Gift & Talented Non Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	218	000	388	170		HS Gift & Talented Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	218	000	388	145		HS Gift & Talented Sub Teacher Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	212	000	000	235		HS Visual Art Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	212	000	000	185		Visual Art Oth Sal Pay-Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	900	000	430		HS Grant Purchases	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	610	000	430		REACH - Sup/Mat N-Indiv Inst	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	013	150	430		ARP Summer Enrichment Sup/Mat N-Inc	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	013	150	369		ARP Summer Enrichmt Stud Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	013	150	218		ARP SUMMER ENRICH Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	013	150	214		ARP SUMMER ENRICH Pera	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	013	150	210		ARP SUMMER ENRICH Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	013	150	185		ARP SUMMER ENRICH Oth Sal Pay-Lic,	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	000	302	466		HS Instr Tech Devices	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	000	000	460		Textbooks/Workbooks	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	000	000	365		Interdept Transportation-HS ALC	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	000	000	295		HS Basic Skills Benefit Chgbck	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	211	000	000	281		Unmplymnt Comp-Summer Term	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	030	211	000	000	195		HS Basic Skills Chargeback	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	211	000	000	186			0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	030	050	000	000	146		HS Non Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	720	900	000	401		HS Principal Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	720	019	000	401		Elem Health Svcs Grant Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	720	000	342	155		Elem Health Svcs COVID-19 Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	720	000	302	530		Elem Hlth & Sfty Nurse Salaries	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	720	000	000	305		Elem Health Svcs Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	720	000	000	235		Elem Health Svcs Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	712	000	000	461		Elem Health Svcs Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	712	000	000	430		Elem Counseling Standardized Tests	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	712	000	000	401		Elem Counseling Instr Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	710	000	342	165		Elem Counseling Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	710	000	000	401		Elem Hlth & Sfty Counselor Salaries	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	710	000	000	250		Elem Sec Counsel Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	710	000	000	240		Elem Sec Counsel TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	710	000	000	235		Elem Sec Counsel LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	710	000	000	219		Elem Sec Counsel Dental	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
								Elem Sec Counsel MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	010	710	000	000	218		Elem Sec Counsel TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	710	000	000	210		Elem Sec Counsel FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	710	000	000	143		Elem Sec Counsel Lic Instr Support Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	640	000	356	401		Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	640	000	316	365		Elem Staff Dev Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	640	000	316	145		Elem Staff Dev Sub Teacher Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	620	000	302	555		Elem Library Tech Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	620	000	000	235		Elem Library Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	620	000	000	219		Elem Library MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	620	000	000	146		Elem Library Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	605	000	000	251		Elem Lic Dean Students HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	605	000	000	250		Elem Lic Dean Students TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	605	000	000	240		Elem Lic Dean Students LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	605	000	000	235		Elem Lic Dean Students Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	605	000	000	220		Elem Lic Dean Students Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	605	000	000	219		Elem Lic Dean Students MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	605	000	000	218		Elem Lic Dean Students TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	605	000	000	210		Elem Lic Dean Students FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%		
01 General																		
E	01	010	605	000	000	185	Elem Lic Dean Students Addtl Time Salar	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	605	000	000	143	Elem Lic Dean Students Salary	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	007	740	219	Elem ADSIS MN Paid Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	740	433	Elem ADSIS Sup/Mat Indiv Instr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	740	401	Elem ADSIS Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	740	251	Elem ADSIS HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	740	250	Elem ADSIS Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	740	220	Elem ADSIS Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	740	218	Elem ADSIS Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	629	219	CEIS MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	629	210	CEIS Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	629	140	CEIS Lic Classroom Tchrr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	625	251	Elem SPED Without Disab CEIS HSA/VI	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	625	250	Elem SPED Without Disab CEIS TSA Mkt	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	625	240	Elem SPED Without Disab CEIS LTD Insr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	625	220	Elem SPED Without Disab CEIS Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	625	219	Elem SPED Without Disab CEIS MN Pd	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	422	000	625	218	Elem SPED Without Disab CEIS TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703				
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget	REV25	Year to Date	%	Budget	WB26	Year to Date	%	Budget	B27	Year to Date	%
01 General																				
E		01	010	422	000	625	210			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Without Disab CEIS FICA		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	422	000	625	143			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Without Disab CEIS Lic Sup		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	740	399			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg Pur SPED frm Oth I		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	740	397			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg Bnfts Pur frm Oth Di		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	740	394			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg Pay Ed Nonschool		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	740	391			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg Pay to MN District		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	740	305			0.00		0.00	0%		0.00	0%		0.00		0%
								Menahga Online SpEd Services		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	740	162			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg Cert Para		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	740	146			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg Sub Non-Lic Instr S		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	372	533			0.00		0.00	0%		0.00	0%		0.00		0%
								MA Elem Equip-Direct Instr (SPED)		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	372	220			0.00		0.00	0%		0.00	0%		0.00		0%
								MA Elem SPED Aggreg Health Insurance		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	372	219			0.00		0.00	0%		0.00	0%		0.00		0%
								MA Elem SPED Aggreg MA MN Pd Leav		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	372	218			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg TRA		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	372	214			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg PERA		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	372	210			0.00		0.00	0%		0.00	0%		0.00		0%
								MA Elem SPED Aggreg MA FICA		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	372	145			0.00		0.00	0%		0.00	0%		0.00		0%
								MA Elem SPED Aggreg Sub Teacher Sal		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	420	000	000	391			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem SPED Aggreg Pay to MN District-sl		0.00		0.00	0%		0.00	0%		0.00		0%
E		01	010	416	000	740	433			0.00		0.00	0%		0.00	0%		0.00		0%
								Elem Sup/Mat Indiv Instr		0.00		0.00	0%		0.00	0%		0.00		0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
202503									202603				202703				
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget				
									REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																	
E	01	010	416	000	740	174		Elem Severe Mult Imp Specialist Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	416	000	740	146		Elem Severe Mult Imp Sub Non-Lic Instr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	416	000	372	220		MA Elem Severe Mult Imp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	416	000	372	219		MA Elem Severe Mult Imp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	416	000	372	218		MA Elem Severe Mult Imp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	416	000	372	214		MA Elem Severe Mult Imp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	416	000	372	210		MA Elem Severe Mult Imp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	414	000	740	235		Elem Traum Brain Inj Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	414	000	740	218		Elem Traum Brain Inj TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	414	000	740	174		Elem Traum Brain Inj Specialist Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	414	000	740	161		Elem Traum Brain Inj Cert Para/Pca	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	414	000	740	146		Elem Traum Brain Inj Sub Non-Lic Instr S	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	414	000	740	140		Elem Traum Brain Inj Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	414	000	372	220		MA Elem Traum Brain Inj Health Insuranc	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	740	397		Elem Dev Delayed Bnfts Pur frm Oth Dis	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	740	396		Elem Dev Delayed Sal Pur frm Oth Distr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	740	186		Elem Dev Delayed Para	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	740	161		Elem Dev Delayed Cert Para/Pca	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	010	412	000	740	152		Elem Dev Delayed Ed Speech/Lang Path	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	412	000	740	146		Elem Dev Delayed Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	412	000	372	220		MA Elem Dev Delayed Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	412	000	372	219		MA Elem Dev Delayed MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	412	000	372	218		MA Elem Dev Delayed TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	412	000	372	214		MA Elem Dev Delayed PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	412	000	372	210		MA Elem Dev Delayed FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	740	305		Elem Autistic Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	740	185		Elem Autistic Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	740	174		Elem Autistic DAPE Specialist Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	740	163		Elem Autistic Foreign Lang Interpreter	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	740	154		Elem Autistic SLPA Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	740	152		Elem Autistic Ed Speech/Lang Pathologis	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	740	146		Elem Autistic Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	740	144		Elem Autistic Non Lic Inst Support	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	723	251		Elem Autistic Transp HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	723	250		Elem Autistic Transp TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	723	240		Elem Autistic Transp LTD	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	010	411	000	723	220		Elem Autistic Transp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	723	219		Elem Autistic Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	723	214		Elem Autistic Transp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	723	210		Elem Autistic Transp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	723	162		Elem Autistic Transp Cert Para	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	372	220		MA Elem Autistic Transp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	372	219		MA Elem Autistic MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	372	218		MA Elem Autistic TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	411	000	372	210		MA Elem Autistic PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	740	397		MA Elem Autistic FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	740	396		Elem Hlth Disab Bnfts Pur frm Oth Distr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	740	392		Elem Hlth Disab Sal Pur frm Oth Distr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	740	235		Elem Hlth Disab OOS Schools Pymts	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	740	146		Elem Hlth Disab Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	723	251		Elem Hlth Disab Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	723	220		Elem Hlth Disab Transp HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	723	219		Elem Hlth Disab Transp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	410	000	723	219		Elem Hlth Disab Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%		
01 General																		
E	01	010	410	000	723	214	Elem Hlth Disab Transp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	410	000	723	210		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	410	000	723	162	Elem Hlth Disab Transp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	409	000	740	240	Elem Hlth Disab Transp Cert Para	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	409	000	740	220	Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	740	397	Blind / Deaf Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	740	396	Elem EBD - Sp Ed Ben Pur F Other D	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	740	235	Elem EBD - Sp Ed Sal Pur F Other D	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	740	146	Elem EBD Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	740	145	Elem EBD Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	723	251	Elem EBD Sub Teacher Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	723	240	Elem EBD Transp HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	723	220	Elem EBD Transp LTD	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	723	219	Elem EBD Transp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	723	214	Elem EBD Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	723	210	Elem EBD Transp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	723	162	Elem EBD Transp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	010	408	000	619	220	Elem EBD Transp Cert Para	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
							Elem EBD IDEA Health Ins							0.00	0.00	0%		

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503		202603		202703	
				Budget		Year to Date		Budget		Year to Date		Budget		Year to Date	
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget	REV25	Year to Date	%	Budget	WB26	Year to Date	%
01 General															
E	01	010	408	000	372	251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	408	000	372	250	Tsa/Mn Deferred Comp	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	408	000	372	240	Long Term Disability Insurance	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	408	000	372	220	MA Elem EBD Health Ins	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	408	000	372	219	MA Elem EBD MN Pd Leave	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	408	000	372	218	MA Elem EBD TRA	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	408	000	372	214	MA Elem EBD PERA	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	408	000	372	210	MA Elem EBD FICA	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	140	Lic Classroom Tchr	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	235	Elem SLD Inst Tech Devices	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	174	Elem SLD Dental Ins	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	161	Elem SLD DAPE Specialist Sal	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	154	Elem SLD Cert Para/Pca	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	152	Elem SLD SLPA Sal	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	146	Elem SLD Ed Speech/Lang Pathologist	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	145	Elem SLD Sub Non-Lic Instr Sal	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
E	01	010	407	000	740	144	Elem SLD Sub Teacher Sal	0.00	0.00	0.00	0%	0.00	0.00	0.00	0%
							Elem SLD Non Lic Inst Support								

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
									202503			202603			202703	
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																
E	01	010	407	000	619	220	Elem SLD IDEA Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	407	000	000	433		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	407	000	000	401		Elem SLD Indivd Instr Mat	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00
E	01	010	406	000	740	397	Elem SLD Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	406	000	740	396	Elem Visually Imp Bnfts Pur frm Oth Dist	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	406	000	740	140	Elem Visually Imp Sal Pur frm Oth Distr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	405	000	740	433	Lic Classroom Tchr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	405	000	740	397	Elem Deaf Instr Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	405	000	740	396	Elem Deaf Bnfts Pur frm Oth Dist	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	251	Elem Deaf Sal Pur frm Oth Distr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	250	Elem Phy Imp HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	240	Elem Phy Imp TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	220	Elem Phy Imp LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	219	Elem Phy Imp Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	218	Elem Phy Imp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	214	Elem Phy Imp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	210	Elem Phy Imp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	404	000	740	174	Elem Phy Imp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
							Elem Phy Imp DAPE Specialist Sal	0.00			0.00			0.00		

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

Sequence: Fd, Org, Pro, Crs, Fin, O/S																				
202503								202603				202703								
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		202503		Budget		202603		Budget		202703	
									REV25	Year to Date	%		WB26	Year to Date	%		B27	Year to Date	%	
01 General																				
E	01	010	404	000	740	162		Elem Phy Imp Cert Para	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	404	000	740	161		Elem Phy Imp Cert Para/Pca	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	404	000	740	146		Elem Phy Imp Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	403	000	740	251		Elem DCD Severe HSA\VEBA	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	403	000	740	250		Elem DCD Severe TSA Match	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	403	000	740	235		Elem DCD Dental Ins	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	403	000	740	220		Elem DCD Severe Health Ins	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	403	000	740	218		Elem DCD Severe TRA	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	403	000	740	174		Elem DCD DAPE Specialist Sal	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	403	000	740	140		Elem DCD Severe Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	402	000	740	251		Elem DCD MM HSA\VEBA	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	402	000	740	250		Elem DCD MM TSA Match	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	402	000	740	240		Elem DCD MM LTD Ins	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	402	000	740	235		Elem DCD MM Dental Ins	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	402	000	740	220		Elem DCD MM Health Ins	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	402	000	740	219		Elem DCD MM MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	402	000	740	218		Elem DCD MM TRA	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	
E	01	010	402	000	740	214		Elem DCD MM PERA	0.00	0.00	0%	0.00	0.00	0%			0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																
202503									202603				202703			
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																
E	01	010	402	000	740	210	Elem DCD MM FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	402	000	740	162	Elem DCD MM Cert Para	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	402	000	740	161	Elem DCD MM Cert Para/Pca	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	402	000	740	146	Elem DCD MM Sub Non-Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	402	000	740	140	Elem DCD MM Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	401	HS Phy Imp Indivd Non Instr Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	397	Elem Spch/Lang Imp Bnfts Purch frm Oth	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	396	Elem Spch/Lang Imp Sal Purch frm Oth	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	366	Elem Spch/Lang Imp Travel	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	214	Elem Spch/Lang Imp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	162	Elem Spch/Lang Imp Cert Para	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	740	161	Elem Spch/Lang Imp Para/Pca	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	620	219	MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	620	210	Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	620	144	N-Lic Instr Sup Pers	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	619	433	Proportionate Share Sup/Mat Indiv Instr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	619	219	Proportionate Share MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	401	000	619	210	Proportionate Share Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	010	401	000	619	152		Educ Speech/Lang Pathologist	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	401	000	619	144		Proportionate Share N-Lic Instr Sup Pers	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	401	000	372	220		MA Elem Spch Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	401	000	372	219		MA Elem Spch/Lang Imp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	401	000	372	218		MA Elem Spch/Lang Imp TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	401	000	372	214		MA Elem Spch/Lang Imp PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	401	000	372	210		MA Elem Spch/Lang Imp FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	397		Elem Gen Spec Ed Benefits Pur frm Oth	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	394		Elem Spch/Lang Imp To Non-Ed Agency	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	391		Elem Spec Ed Pay to MN District-Share	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	251		Elem Gen Spec Ed HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	250		Elem Gen Spec Ed TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	240		Elem Gen Spec Ed LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	235		Elem Gen Spec Ed Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	220		Elem Gen Spec Ed Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	218		Elem Gen Spec Ed TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	152		Elem Spch/Lang Path Non SPED	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	400	000	000	140		Elem Gen Spec Ed Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																	
202503									202603				202703				
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%
01 General																	
E	01	010	276	000	317	140		Elem Basic Skills Salaries	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	258	096	000	430			0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	258	000	302	530		6th Grade Music Sup/Mat N-Indiv Inst	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	258	000	000	350		Elem Music Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	258	000	000	235		Elem Music Repairs & Maint	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	240	000	000	235		Elem Music Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	219	000	000	251		Elem Phy Ed Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	219	000	000	220		Elem ESL HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	219	000	000	219		Elem ESL Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	219	000	000	218		Elem ESL MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	219	000	000	210		Elem ESL TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	219	000	000	140		Elem ESL FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	218	000	388	140		Elem ESL Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	216	000	433	140		Elem Gift & Talented Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	216	000	401	401		Elem Title IV Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	216	000	401	251		Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	216	000	401	250		Elem Title I HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	216	000	401	240		Elem Title I TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	216	000	401	240		Elem Title I LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	010	216	000	401	235		Elem Title I Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	401	220		Elem Title I Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	401	219		Elem Title I MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	401	218		Elem Title I TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	401	143		Lic Instr Support Pers	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	000	305		Elem Title I Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	000	235		Elem Title I Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	000	214		Elem Title I PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	000	145		Elem Title I Sub Teacher Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	216	000	000	141		Elem Title I Non Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	204	000	414	251		Elem Title II HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	204	000	414	250		Elem Title II TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	204	000	414	240		Elem Title II LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	204	000	414	220		Elem Title II Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	204	000	414	219		Elem Title II MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	204	000	414	218		Elem Title II TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	204	000	414	140		Elem Title II Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	010	204	000	000	251		Elem Title II HSA/VEBA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																										
202503									202603									202703								
Budget									Budget									Budget								
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%										
01 General																										
E	01	010	204	000	000	250	Elem Title II TSA Match	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	204	000	000	240		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	204	000	000	220	Elem Title II LTD Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	204	000	000	219	Elem Title II Health Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	204	000	000	218	Elem Title II MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	204	000	000	210	Elem Title II TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	204	000	000	140	Elem Title II FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	900	000	430	Elem Title II Lic Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	821	000	401	Elem Grant Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	203	000	401	ES PBIS Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	013	150	218	Elementary Fundraiser Sup/Mat Non-Inst	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	013	150	210	ARP SUMMER ENRICH Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	013	150	185	ARP SUMMER ENRICH Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	000	761	392	ARP SUMMER ENRICH Oth Sal Pay-Lic	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	000	733	218	Elem Non-SPED State Plcmnt OOS Sch	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	000	733	214	Elem Extracurr Trnsprt Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	000	330	295	Elem Extracurr Trnsprt PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	000	330	195	Elem Learnng & Dev Benefit Chgbck	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	010	203	000	330	195	Elem Learnng & Dev Salary Chgbck	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										

										Budget			Budget			Budget		
										REV25			WB26			B27		
Description										Year to Date			Year to Date			Year to Date		
O/S										%			%			%		
Fin																		
Crs																		
Pro																		
Org																		
L																		
Fd																		
01 General																		
E	01	010	203	000	303	391	Elem ALC Pay to MN District-use FIN00C				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	302	555	Elem Tech Equipment				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	302	466	Elem Inst Tech Devices				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	150	430	ARP Summer Enrichment Sup/Mat N-Inc				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	460	Textbooks/Workbooks				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	392	Elementary - Out-Of-State Online Tuition				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	391	Pymnt To Mn District - Elem-Cost Share				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	390	Elem Pay to Educ MN Dist				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	350	Elem Repairs & Maint				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	320	Elem Comm Svcs				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	295	Elem Learning & Dev Benefit Chgbck				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	281	Unplymnt Comp-Summer Term				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	203	000	000	195	Elem Lrn & Dev Benefit Chgbck				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	201	000	330	295	Kdgt Lrn & Dev Benefit Chgbck				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	201	000	000	392	K - Out-Of-State Online Tuition				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	201	000	000	295	Kdgt Lrn & Dev Benefit Chgbck				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	201	000	000	251	Kdgt HSA/VEBA				0.00	0.00	0%	0.00	0%	0.00	0%	
E	01	010	201	000	000	250	Kdgt TSA Match				0.00	0.00	0%	0.00	0%	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L Fd Org Pro Crs Fin O/S Description										Budget		Budget		Budget				
										REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%
01 General																		
E	01	010	201	000	000	240				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt LTD Ins										
E	01	010	201	000	000	235				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt Dental Ins										
E	01	010	201	000	000	220				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt Health Ins										
E	01	010	201	000	000	219				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt MN Pd Leave										
E	01	010	201	000	000	218				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt TRA										
E	01	010	201	000	000	214				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt PERA										
E	01	010	201	000	000	210				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt FICA										
E	01	010	201	000	000	145				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt Sub Teacher Sal										
E	01	010	201	000	000	141				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Kdgt Non Lic Instr Sal										
E	01	010	050	000	302	530				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Elem Principal Equip										
E	01	010	050	000	000	199				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Salary Adjustment										
E	01	005	950	000	000	910				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Perm Trf to Oth Funds										
E	01	005	930	000	000	295				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Interdept Empl Bens										
E	01	005	930	000	000	220				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Health Insurance										
E	01	005	910	000	000	910				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Perm Interfd Transf										
E	01	005	870	000	000	910				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								Perm Interfd Transf										
E	01	005	865	000	370	305				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								LTFM Electrical Contr Services										
E	01	005	865	000	369	590				0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
								LTFM Bldg Hdw Equip										

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

Sequence: Fd, Org, Pro, Crs, Fin, O/S																				
202503								202603				202703								
								Budget				Budget				Budget				
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%				
01 General																				
E	01	005	865	000	363	401	LTFM Fire Safety Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	865	000	349	305		LTFM Oth Hazards Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%			
E	01	005	865	000	347	401	LTFM Phy Hazards Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	865	000	000	910	LTFM Perm Interfd Transf	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	850	000	302	530	Facilities Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	850	000	302	305	Facilities Capital Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	810	019	000	401	Bldg COVID-19 Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	810	000	302	555	Bldg Tech Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	810	000	302	550	Bldg Custodian Vehicle	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	810	000	000	365	Bldg Transp Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	810	000	000	340	Bldg Prop & Liab Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	810	000	000	235	Bldg Custodian Dental Ins	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	770	000	302	530	Food Service Equipment Purchased	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	770	000	000	899	Food Service Write Off	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	760	000	733	532	Transp Extra Curric Bus Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	760	000	733	365	Transp Extra Curric Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	760	000	725	365	Transp Between Sch Chgbk	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				
E	01	005	760	000	725	219	Transp Between Sch MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%				

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	005	760	000	725	214		Transp Between Sch PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	725	210			0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	725	170		Transp Between Sch FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	723	391		Transp Between Sch Non-Instr Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	720	335		Transp SPED Pay to MN District	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	720	320		Transp Regular To/Fr Short-Term Rent	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	720	186		Transp Regular To/Fr Comm Svcs	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	717	218		Transp Regular To/Fr Non Lic Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	715	360		Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	760	000	302	550		Transp Contract Priv/Pub Carrier	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	740	000	373	219		Transp Non-Eligible/Oth Vehicle	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	720	000	000	820		MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	710	000	374	316		Dues-Memberships-Lic-Fees	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	640	175	000	430		Situ Supp Pers Aid/Co-op Portion-Sec Co	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	640	175	000	401		AVID Sup/Mat N-Indiv Inst	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	640	000	357	218		AVID Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	640	000	357	210		READ ACT Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	640	000	357	185		READ ACT Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
								READ ACT Oth Sal Pay-Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%		
01 General																		
E	01	005	640	000	316	218	DW Staff Dev TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	640	000	314	214	Para Training - Pera	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	640	000	314	210	Para Training -Fica	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	640	000	314	162	Para Training One-to-One Paraprofessor	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	640	000	314	161	ParaProf/Personal Care Assist	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	640	000	314	141	Para Training N-Lic Classroom Pers	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	630	000	000	556	Tech Equip-Dir Inst(SPED)	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	630	000	000	465	Non-Instr Tech Devices	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	630	000	000	320	Communications Svcs	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	620	000	343	251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	620	000	343	250	Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	620	000	343	240	Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	620	000	343	220	Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	605	000	320	401	Indian Ed Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	605	000	320	219	Indian Ed MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	605	000	320	218	Indian Ed TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	605	000	320	214	Indian Ed Pera	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	005	605	000	320	210	Indian Ed FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S																										
202503									202603									202703								
Budget									Budget									Budget								
L	Fd	Org	Pro	Crs	Fin	O/S	Description	REV25	Year to Date	%	WB26	Year to Date	%	B27	Year to Date	%										
01 General																										
E	01	005	605	000	320	186	Indian Ed Oth Sal Pay-Non Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	605	000	320	185	Indian Ed Lic Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	422	000	740	433	District ADSIS Sup/Mat Indiv Instr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	422	000	740	401	District ADSIS Sup/Mat Non-Instr.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	422	000	740	220	District ADSIS Health Insurance	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	422	000	740	218	District ADSIS Tra	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	422	000	740	210	District ADSIS Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	422	000	740	140	District ADSIS Lic Classroom Tchrr	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	401	000	619	303	Proport Share Fed Sub Award SubCont <	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	204	000	414	185	DW Title II Mentor Oth Sal Pay-Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	110	901	000	305	Credit Card Fees Expense	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	110	019	000	401	Busn Office COVID-19 Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	110	000	302	589	Lease Trans/Install Sales	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	110	000	302	535	Capital Leases	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	110	000	302	530	Busn Office Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	110	000	000	530	Equipment Purchased	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	110	000	000	320	Busn Office Comm Svcs	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										
E	01	005	110	000	000	218	Busn Office TRA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%										

Menahga Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S										202503			202603			202703		
L		Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%	Budget B27	Year to Date	%	
01 General																		
E	01	005	105	100	000	000	305	Elections Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	100	000	000	214		0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	100	000	000	210	Elections PERA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	100	000	000	170	Elections FICA	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	000	302	555		Elections Salary	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	000	000	295		Technology Tech Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	000	000	195		Admin Basic Skills Benefit Chgbck	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	000	000	186		Admin Basic Skills Salary Chgbck	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	000	000	185		Technology Oth Sal Pay-Non Lic/Cert.	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	105	000	000	143		Technology Oth Sal	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	020	000	302	530		Tech Lic Instr Support Salary	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
E	01	005	020	000	000	320		Supt Equip	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	
01 General										0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
Report Totals:										16,170,650.50	2,270,819.77	14%	17,643,872.00	2,910,074.28	16%	18,319,578.00	2,598,884.98	14%