ENROLLMENT TRACKING FOR 2026-2027 SCHOOL YEAR

As of the Start of the Month

GRADE	2026-27 Projection	Jul 30	Aug 13	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	114	99	101	101	101							
1	128	115	116	113	114							
2	145	132	131	129	125							
3	135	146	145	146	145							
FES	522	492	493	489	485	0	0	0	0	0	0	0
4	130	136	136	135	134							
5	164	132	132	131	129							
6	147	168	168	166	163							
7	172	148	148	151	151							
8	158	169	169	171	170							
FIS	767	753	753	754	747	0	0	0	0	0	0	0
9	145	161	159	156	152							
10	128	141	142	141	139							
11	144	128	129	131	132							
12	144	153	153	154	152							
Full time ONLINE		10	11	14	13							
FHS	561	593	594	596	588	0	0	0	0	0	0	0
	1850	1838	1840	1839	1820	0	0	0	0	0	0	0
REDUCTIONS												
PSEO (loss)	-24				-28.60							
ALC (loss to Joint Powers)				-10.12	-10.10							
Other/ PT												
FHS Current	537	593	594	585.88	549.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT ACTUAL	1826	1838	1840	1828.88	1,781.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALC (aid return at end of year)				9.81	9.8							

Budget	ADM	**1858.7**		WADM	**2026.87**			Revised Budget				

PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments