

Collin County Community College District Board of Trustees

2026-10-X

October 30, 2026

Resource: Melissa Irby
Chief Financial Officer

AGENDA ITEM: Report Out of the Finance and Audit Committee and
Consideration of Approval of the Ad Valorem Property Tax
Roll for the Tax Year 2026

DISCUSSION: Each tax year, subsequent to the adoption of the tax rate
by the Board of Trustees, the Collin County Tax Office
provides a Tax Roll Summary that details the total market
value, agricultural deferrals, exemptions, taxable value,
and estimated total tax levy based on the total rate adopted
by the Board of Trustees.

For the 2026 tax year, the relevant data is:

Total Market Value	\$349,669,754,941
Ag Deferrals	(16,235,457,522)
Exemptions	(76,233,950,341)
Taxable Value	<u>\$ 257,200,347,078</u>

2026 Adopted Tax Rate	\$0.08122
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Gross Tax Levy	\$204,894,845
Less: Levy Lost	(4,003,250)
Net Levy	<u>\$200,891,595</u>

FY2027 Budgeted Tax Revenue (Current Year):

Unrestricted Fund

Current Levy	\$180,773,748
Less: Transfer to Debt Service	(25,267,807)
Available for Current Operations	<u>\$155,505,941</u>

Debt Service Fund

Current Levy	\$14,939,983
Transfer from Unrestricted	<u>25,267,807</u>
Total	<u>\$40,207,790</u>

**DISTRICT PRESIDENT'S
RECOMMENDATION:** The District President recommends approval of the Ad
Valorem Property Tax Roll for the tax year 2026.

SUGGESTED MOTION:

This item may come as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the Ad Valorem Property Tax Roll for the tax year 2026."

DRAFT