Collin County Community College District Board of Trustees

3. Finance and Audit Committee — October 20, 2026

Resource: Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Consideration of Approval of the Ad Valorem Property Tax Roll for the Tax Year

DISCUSSION: Each tax year, subsequent to the adoption of the tax rate by the Board of Trustees, the Collin County Tax Office provides a Tax Roll Summary that details the total market value, agricultural deferrals, exemptions, taxable value, and estimated total tax levy based on the total rate adopted by the Board of Trustees.

For the 2026 tax year, the relevant data is:

Total Market Value	$349,669,754,941
Ag Deferrals	(16,235,457,522)
Exemptions	(76,233,950,341)
Taxable Value	$ 257,200,347,078
2026 Adopted Tax Rate	$0.08122
Gross Tax Levy	$204,894,845
Less: Levy Lost	(4,003,250)
Net Levy	$200,891,595

FY2027 Budgeted Tax Revenue (Current Year):

Unrestricted Fund

Current Levy	$180,773,748
Less: Transfer to Debt Service	(25,267,807)
Available for Current Operations	$155,505,941

Debt Service Fund

Current Levy	$14,939,983
Transfer from Unrestricted	25,267,807
Total	$40,207,790