Board Report
October 19, 2026

ESEA Grants

The following table provides a summary of revenues and expenditures as of 9/30/2026 for our ESEA Grants:

Grant Receipts and Expenditures as of 9/3102026

Grant	FY 27 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	$625,719	$0	$129,000	$506,729	20.62%
Title II	$50,739	$0	$11,014	$41,535	21.71%
Title IV	$0	$0	$0		#DIV/0!
Total	$676,458	$0	$140,014	$140,014	20.70%

Through September expenditures represent 20.62% of the budget for Title I,21.71% of the Title II budget. Overall, 20.70% of the total budget
for the three grants has been expended through September 30 2026