Enrollment*	Org. Budget	Rev. Budget	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Differences (Org.)	Average
ECSE	2		2	1									-1	1.5
Total ECSE	**2**	0	**2**	**1**									***-1***	***1.5***
VPK	6		7	6									0	6.5
Total VPK	**6**	0	**7**	**6**									***0***	***6.5***
K	8		14	14									6	14
Total K	**8**	0	**14**	**14**									***6***	***14***
Grade 1	11		10	9									-2	9.5
Grade 2	17		16	16									-1	16
Grade 3	10		8	7									-3	7.5
Total 1-3	**38**	0	**34**	**32**									***-6***	***33***
Grade 4	14		12	12									-2	12
Grade 5	14		15	15									1	15
Grade 6	12		12	12									0	12
Total 4-6	**40**	0	**39**	**39**									***-1***	***39***
Grade 7	17		22	23									6	22.5
Grade 8	10		10	12									2	11
Grade 9	13		14	14									1	14
Grade 10	14		14	14									0	14
Grade 11	14		14	14									0	14
Grade 12	23		22	23									0	22.5
Total 7-12	**91**	0	**96**	**100**									***9***	***98***
Total:	***185***	***0***	***192***	***192***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	*7*	

Monthly enrollment using 1st of the month JMC membership report count

*September uses 9/15 to include 1st day of PreK