

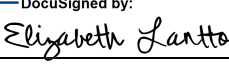
GRANT AUTHORIZATION FORM

THIS FORM IS COMPLETED BY THE BUSINESS OFFICE AND SUBMITTED TO THE BOARD FOR AUTHORIZATION OF GRANT REVENUE AND EXPENDITURE BUDGETS

Grant Information			
Fiscal Year: <u>26-27</u>	Finance Code: <u>868</u>		
Grant Title: <u>McKinney Vento</u>	Grant Manager: <u>Kristine Solyst</u>		
Type of Submission and Amount			
☒ New	Award Amount: \$ <u>81,985.00</u>		
☐ Amended	Existing Amount: _____ Amended Amount: _____		

Expenditure Budget Summary				
Expense Category	Existing Amount	Less: In Kind Costs	New/Amended Amount	Total Expenditure
100 - Salaries and Wages	-	-	38,700	38,700.00
200 - Employee Benefits	-	-	13,005	13,005.00
300 - Purchased Services	-	-	16,580	16,580.00
400 - Supplies and Materials	-	-	10,700	10,700.00
500 - Capital Expenditures	-	-	-	-
Other Expenses	-	-	3,000	3,000.00
Totals	\$ -	\$ -	\$ 81,985	\$ 81,985.00

Revenue Budget					
Source	Description of Source	Revenue Code	Existing Amount	New/Amended Amount	Total Revenue
Local/Other			-	-	-
State			-	-	-
Federal	MDE Award	01-200-203-868-400-000	-	81,985	81,985.00
Totals			\$ -	\$ 81,985	\$ 81,985.00

APPROVALS	
DocuSigned by:  CBE6834EC1B946C Signed by: Elizabeth Lantto - District Controller	<u>10/12/2026</u> Date
 2B7A8B854 Signed by: Bryan Bass - Assistant Superintendent for Equity & Achievement	<u>10/12/2026</u> Date
Board Approved:	

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	Description	Existing Amount	New/Amended Amount	Total Expenditure
01-200-203-868-156-000	School Social Worker	-	26,138	26,138.00
01-200-203-868-185-000	Other Salary Pmts - Licensed/Certified	-	10,527	10,527.00
01-200-203-868-186-000	Other Salary Pmts - NonLicensed/NonCertified	-	2,035	2,035.00
01-200-203-868-210-000	FICA/Medicare	-	2,961	2,961.00
01-200-203-868-214-000	PERA	-	153	153.00
01-200-203-868-218-000	TRA	-	3,597	3,597.00
01-200-203-868-219-000	MN Paid Leave	-	170	170.00
01-200-203-868-220-000	Health Insurance	-	4,433	4,433.00
01-200-203-868-230-000	Life Insurance	-	16	16.00
01-200-203-868-235-000	Dental Insurance	-	86	86.00
01-200-203-868-240-000	Disability Insurance	-	50	50.00
01-200-203-868-250-000	Retirement Savings Plan	-	374	374.00
01-200-203-868-251-000	HSA	-	944	944.00
01-200-203-868-270-000	Workers Compensation	-	190	190.00
01-200-203-868-280-000	Unemployment Compensation	-	31	31.00
01-200-203-868-303-000	Federal Contract < \$50,000	-	3,500	3,500.00
01-200-203-868-320-000	Tele./Com. Serv.	-	1,080	1,080.00
01-200-203-868-360-000	Transportation-Public	-	2,000	2,000.00
01-200-203-868-367-000	Staff Development	-	2,000	2,000.00
01-200-203-868-368-000	Fed. Reimbursed, Out-of-State Travel	-	8,000	8,000.00
01-200-203-868-401-000	Supplies & Material - NonInstructional	-	10,200	10,200.00
01-200-203-868-456-000	Instructional Tech Supplies	-	500	500.00
01-200-203-868-895-000	Fed. Indirect Cost Chargeback	-	3,000	3,000.00
		\$ -	\$ 81,985	\$ 81,985.00

Procedures to be followed:

- A) All payments to district employees must be paid through payroll. Requests for hourly rate payments must be submitted to payroll using the Timecard Spreadsheet.
- B) The grant manager must approve all transactions relating to this project.
- C) Existing requisitioning and purchasing procedures will be followed. A Payment Request Form is to be used only for items not practical to procure on a purchase order basis (i.e. consultant fees). It is important that all requests are identified as belonging to this project. The originator of the request should indicate the proper account code on the form.
- D) **Reporting - The grant manager is responsible for all reporting requirements.**
- E) Cut-off Dates: Orders against the 2026-2027 school year are to be issued after July 1, 2026. Expenditures eligible for reimbursement for the 2026-2027 fiscal year are those dated July 1, 2026 or after, for which the goods/services and invoice have been received and processed by June 30, 2027.

IMPORTANT Purchase orders must be cancelled if delivery, invoicing and payment can not be completed by June 30, 2027. Purchase orders should contain notations to that effect. All requisitions must be submitted by the district's due date.