

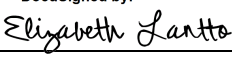
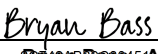
GRANT AUTHORIZATION FORM

THIS FORM IS COMPLETED BY THE BUSINESS OFFICE AND SUBMITTED TO THE BOARD FOR AUTHORIZATION OF GRANT REVENUE AND EXPENDITURE BUDGETS

Grant Information			
Fiscal Year: <u>26-27</u>	Finance Code: <u>628</u>		
Grant Title: <u>Carl Perkins</u>	Grant Manager: <u>Jill Kind</u>		
Type of Submission and Amount			
☒ New	Award Amount: \$ <u>104,916.00</u>		
☐ Amended	Existing Amount: _____ Amended Amount: _____		

Expenditure Budget Summary				
Expense Category	Existing Amount	Less: In Kind Costs	New/Amended Amount	Total Expenditure
100 - Salaries and Wages	-	-	15,224	15,224.00
200 - Employee Benefits	-	-	2,684	2,684.00
300 - Purchased Services	-	-	14,635	14,635.00
400 - Supplies and Materials	-	-	34,582	34,582.00
500 - Capital Expenditures	-	-	37,791	37,791.00
Other Expenses	-	-	-	-
Totals	\$ -	\$ -	\$ 104,916	\$ 104,916.00

Revenue Budget					
Source	Description of Source	Revenue Code	Existing Amount	New/Amended Amount	Total Revenue
Local/Other			-	-	-
State			-	-	-
Federal	Perkins Award	01-300-380-628-400-000	-	104,916	104,916.00
Totals			\$ -	\$ 104,916	\$ 104,916.00

APPROVALS			
DocuSigned by:	 _____ Elizabeth Lantto - District Controller	<u>10/8/2026</u> Date	
Signed by:	 _____ Bryan Bass - Assistant Superintendent for Equity & Achievement	<u>10/8/2026</u> Date	
Board Approved:			

Expenditure Budget Detail				
The following are expenditures to be incurred under this grant.				
Account Code	Description	Existing Amount	New/Amended Amount	Total Expenditure
01-300-380-628-145-000	Substitute Teachers	-	6,543	6,543.00
01-300-380-628-185-000	Other Salary Pmts - Licensed/Certified	-	8,681	8,681.00
01-300-380-628-210-000	FICA/Medicare	-	1,165	1,165.00
01-300-380-628-218-000	TRA	-	1,446	1,446.00
01-300-380-628-270-000	Workers Compensation	-	61	61.00
01-300-380-628-280-000	Unemployment Compensation	-	12	12.00
01-300-380-628-362-000	Transp.-Depart.	-	4,800	4,800.00
01-300-380-628-367-000	Staff Development	-	9,835	9,835.00
01-300-380-628-406-000	Instructional Software License Agreements	-	12,745	12,745.00
01-300-380-628-430-000	Supplies & Materials - Instructional	-	17,837	17,837.00
01-300-380-628-460-000	Textbooks & Workbooks	-	4,000	4,000.00
01-300-380-628-530-000	Other Purchased Equipment	-	37,791	37,791.00
		\$ -	\$ 104,916	\$ 104,916.00

Procedures to be followed:

- A) All payments to district employees must be paid through payroll. Requests for hourly rate payments must be submitted to payroll using the Timecard Spreadsheet.
- B) The grant manager must approve all transactions relating to this project.
- C) Existing requisitioning and purchasing procedures will be followed. A Payment Request Form is to be used only for items not practical to procure on a purchase order basis (i.e. consultant fees). It is important that all requests are identified as belonging to this project. The originator of the request should indicate the proper account code on the form.
- D) **Reporting - The grant manager is responsible for all reporting requirements.**
- E) Cut-off Dates: Orders against the 2026-2027 school year are to be issued after July 1, 2026. Expenditures eligible for reimbursement for the 2026-2027 fiscal year are those dated July 1, 2026 or after, for which the goods/services and invoice have been received and processed by June 30, 2027.

IMPORTANT Purchase orders must be cancelled if delivery, invoicing and payment can not be completed by June 30, 2027. Purchase orders should contain notations to that effect. All requisitions must be submitted by the district's due date.