SOUTHERN OREGON ESD BUDGET CALENDAR

2027–2028 BUDGET YEAR

Budget committee composition & role: A local budget committee is the governing body that reviews and approves a district/ESD budget before the board adopts it. The budget committee is the board plus an equal number of qualified registered voters appointed by the board. The committee receives the budget message, reviews the budget document, and provides a public comment opportunity.

SOESD Budget Committee Vacancies and Terms

Position	Location	Term Expiration	Status
Zone #1	Grants Pass	June 30, 2029	Vacant
Zone #2	Three Rivers	June 30, 2027	Vacant
Zone #3	Klamath County	June 30, 2029	Filled
Zone #4	Klamath Falls	June 30, 2028	Vacant
Zone #5	Ashland, P/T, Pinehurst	June 30, 2027	Filled
Zone #6	Medford	June 30, 2028	Vacant
Zone #7	Medford	June 30, 2028	Vacant
Zone #8	Central Point, RR	June 30, 2029	Vacant
Zone #9	Butte Falls, EP, Prospect	June 30, 2027	Vacant
At-Large 1	-	June 30, 2027	Vacant

Budget Calendar

July 15, 2026
Deadline to certify the tax levy to the County Assessor (ED-50).
ORS 310.060; ORS 294.555

July 15, 2026 — Regular Board Meeting

September 16, 2026 — Regular Board Meeting

October 21, 2026 — Regular Board Meeting

November 18, 2026 — Regular Board Meeting

January 20, 2027 — Regular Board Meeting

Solicit nominations from component school districts for Budget Committee vacancies.

February 17, 2027— Regular Board Meeting

March 17, 2027 — Regular Board Meeting
Formal notification of Budget Committee nominees presented to the Board.

Board votes on Budget Committee appointments.

April 21, 2027 — Regular Board Meeting

April 21, 2027
Publish FIRST NOTICE OF BUDGET COMMITTEE MEETING in a newspaper of general circulation and on SOESD website.
(Notice must be published not more than 30 days and not less than 5 days before the first meeting.)
ORS 294.426

April 30, 2027
Publish SECOND NOTICE OF BUDGET COMMITTEE MEETING on SOESD website.
Must be published not less than 5 days prior to the first Budget Committee meeting.
ORS 294.426(5)

May 12, 2027 — First Budget Committee Meeting
Elect Presiding Officer. Presentation of Budget Message by Superintendent and Budget Document by Budget Officer.
Consider public comment and committee recommendations.
Schedule next meeting if necessary.
ORS 294.426; ORS 294.428(2); ORS 174.130

May 19, 2027 — Regular Board Meeting

May 25, 2027
Publish NOTICE OF BUDGET HEARING (Form ED-1)
Must be published not less than 5 days before the hearing.
ORS 294.438

June 16, 2027 — Budget Committee Meeting & Regular Board Meeting
Public Hearing on the Budget as approved by the Budget Committee.
Adopt resolutions to:

- Adopt the budget
- Make appropriations
- Impose and categorize taxes

ORS 294.453; ORS 294.456; OAR 150-294.456(1)-(C)

July 15, 2027
Deadline to Certify Tax Levy to County Assessor (ED-50). File Budget Documents with the Department of Education.
ORS 310.060; ORS 294.555