

Minutes of the Finance Committee Workshop

Tuesday,
September 15, 2026
5:00 PM



Central Office Board Room
821 NE G Avenue
Fabens, Texas 79838
P O Box 697
Fabens, Texas 79838

A Finance Committee Meeting of the Board of Trustees of Fabens ISD was held Tuesday, September 15, 2026, beginning at 5:00 PM in the Central Office, Board Room, 821 NE G Avenue, Fabens, TX 79838.

Members Present: Luis “Charlie” Estrada
Crystal Ramirez
Julieta Sepulveda Ramirez – arrived at 5:17 PM
Greg Spence

Members Absent: Orlando Flores
Benjamin Morales
Angel Ornelas

Administrators Present: Dr. Rogelio Segovia Ms. Silvia Nunez

1. Call to Order, Roll Call and Pledge of Allegiance

Quorum established at 5:17 PM with Board Members: Mr. Luis Estrada, Mr. Greg Spence, Ms. Crystal Ramirez and Ms. Julieta Sepulveda Ramirez.

2. Topics of Discussion

2.A. Enrollment

2.B. Attendance

2.C. Preliminary FIRST Rating

Ms. Silvia Nunez, Director of Finance, presented the item and provided a Power Point presentation on the above items with updated 2026 – 2027 information. Comparison information from 2025 -2026 was given for enrollment / attendance and lost revenue. Also discussed were the steps being taken to improve / monitor attendance and enrollment.

Fabens ISD’s FIRST rating based on 2024 – 2025 Data was discussed and indicators were reviewed. The District Score for that year is 79 (C).

3. Item Request(s) for Next Finance Committee Workshop

Items requested for next month were:

Hudl Sales Report – Cafeteria Revenue – and Preliminary Financial Audit Status

4. Adjourn

There being no further business, Ms. Crystal Ramirz motioned and Ms. Julieta Sepulveda Ramirez seconded to adjourn at 5:32 PM

Motion Carried: 4 – 0

L. Estrada				C. Ramirez	J.S. Ramirez	G. Spence
Yes				Yes	Yes	Yes